

UTILITIES

Water and Wastewater Utilities Fees and Charges

* Pursuant to Section 21-17 of the Code of Ordinances, all rates established herein shall be adjusted on an annual basis by an amount equal to one hundred percent (100%) of the all-urban consumer price index (CPI) for May of each year and shall be effective October 1 of each year. The maximum CPI increase shall be limited to ten percent (10%). Base facilities charges, also known as readiness-to-serve, will be billed monthly in accordance with Ordinance O-08-2014.

1. Monthly Water and Wastewater Rates

A. Residential Rate Schedule

Rates for Water and Wastewater service in private residences and individually metered multi-family or multi-units.

- 1) Water Service - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2024	10/01/2025
5/8" or 3/4"	\$26.39	\$27.02
1"	\$37.22	\$38.11
1 1/2"	\$55.03	\$56.35
2"	\$69.74	\$71.41
3"	\$69.74	\$71.41
4"	\$69.74	\$71.41
6"	\$69.74	\$71.41
(In Gallons)	10/01/2024	10/01/2025
Block 1 (0 – 5,000)	\$1.64/1,000	\$1.68/1,000
Block 2 (5,001 – 10,000)	\$2.49/1,000	\$2.55/1,000
Block 3 (10,001 – 20,000)	\$3.53/1,000	\$3.61/1,000
Block 4 (20,001 – 39,999)	\$4.26/1,000	\$4.36/1,000
Block 5 (Above 40,000)	\$4.38/1,000	\$4.49/1,000

Water and Wastewater Utilities Fees and Charges
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- 2) **Wastewater Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2024	10/01/2025
5/8" or 3/4"	\$17.48	\$17.90
1"	\$19.84	\$20.32
1 1/2"	\$23.20	\$23.76
2"	\$25.62	\$26.23
3"	\$25.62	\$26.23
4"	\$25.62	\$26.23
6"	\$25.62	\$26.23
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Consumption Rates	10/01/2024	10/01/2025
Plus per each 1,000 gallons of usage (10,000 maximum for single family)	\$6.06/1,000	\$6.21/1,000

- 3) **Wastewater Only Service** - The monthly charge for those structures that may be connected to the wastewater system and not the water system shall be charged the base rate of a comparable property's meter size and ERU. Consumption will be charged at the maximum amount reasonably consumed.
- 4) **Irrigation Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2024	10/01/2025
5/8" or 3/4"	\$44.90	\$45.98
1"	\$54.73	\$56.04
1 1/2"	\$98.46	\$100.82
2"	\$128.11	\$131.18
3"	\$128.11	\$131.18
4"	\$128.11	\$131.18
6"	\$128.11	\$131.18
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(In Gallons)	10/01/2024	10/01/2025
Block 1 (0 – 5,000)	\$1.64/1,000	\$1.68/1,000
Block 2 (5,001 – 10,000)	\$2.49/1,000	\$2.55/1,000
Block 3 (10,001 – 20,000)	\$3.53/1,000	\$3.61/1,000
Block 4 (20,001 – 39,999)	\$4.26/1,000	\$4.36/1,000
Block 5 (Above 40,000)	\$4.38/1,000	\$4.49/1,000

Water and Wastewater Utilities Fees and Charges
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B. Service Rate for Multiple Units not Individually Metered

Rates for Water and Wastewater service in all units not individually metered.

1) **Water Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2024	10/01/2025
5/8" or 3/4"	\$13.41	\$13.73
1"	\$13.41	\$13.73
1 1/2"	\$15.51	\$15.88
2"	\$17.50	\$17.92
3"	\$18.86	\$19.31
4"	\$20.23	\$20.72
6"	\$21.57	\$22.09
(In Gallons)		
	10/01/2024	10/01/2025
Block 1 (0 – 5,000)	\$1.64/1,000	\$1.68/1,000
Block 2 (5,001 – 10,000)	\$2.49/1,000	\$2.55/1,000
Block 3 (10,001 – 20,000)	\$3.53/1,000	\$3.61/1,000
Block 4 (20,001 – 39,999)	\$4.26/1,000	\$4.36/1,000
Block 5 (Above 40,000)	\$4.38/1,000	\$4.49/1,000

2) **Wastewater Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2024	10/01/2025
5/8" or 3/4"	\$10.13	\$10.37
1"	\$10.13	\$10.37
1 1/2"	\$10.13	\$10.37
2"	\$10.13	\$10.37
3"	\$10.13	\$10.37
4"	\$10.13	\$10.37
6"	\$10.13	\$10.37
Consumption Rates		
	10/01/2024	10/01/2025
Plus per each 1,000 gallons of usage	\$6.06/1,000	\$6.21/1,000
No maximum on Sewer charge		

Water and Wastewater Utilities Fees and Charges
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- 3) **Irrigation Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2024	10/01/2025
5/8" or 3/4"	\$44.90	\$45.98
1"	\$54.73	\$56.04
1 1/2"	\$98.46	\$100.82
2"	\$128.11	\$131.18
3"	\$128.11	\$131.18
4"	\$128.11	\$131.18
6"	\$128.11	\$131.18
(In Gallons)	10/01/2024	10/01/2025
Block 1 (0 – 5,000)	\$1.64/1,000	\$1.68/1,000
Block 2 (5,001 – 10,000)	\$2.49/1,000	\$2.55/1,000
Block 3 (10,001 – 20,000)	\$3.53/1,000	\$3.61/1,000
Block 4 (20,001 – 39,999)	\$4.26/1,000	\$4.36/1,000
Block 5 (Above 40,000)	\$4.38/1,000	\$4.49/1,000

C. **Commercial and General Service Rate Schedule**

Rates for commercial properties and any customer for which no other schedule applies.

- 1) **Water Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2024	10/01/2025
5/8" or 3/4"	\$26.90	\$27.55
1"	\$27.91	\$28.58
1 1/2"	\$26.49	\$27.13
2"	\$22.74	\$23.29
3"	\$29.73	\$30.44
4"	\$33.75	\$34.56
6"	\$40.45	\$41.42

**Water and Wastewater Utilities Fees and Charges
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(In Gallons)	10/01/2024	10/01/2025
Block 1 (0 – 5,000)	\$1.64/1,000	\$1.68/1,000
Block 2 (5,001 – 10,000)	\$2.49/1,000	\$2.55/1,000
Block 3 (10,001 – 20,000)	\$3.53/1,000	\$3.61/1,000
Block 4 (20,001 – 39,999)	\$4.26/1,000	\$4.36/1,000
Block 5 (Above 40,000)	\$4.38/1,000	\$4.49/1,000

- 2) **Wastewater Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2024	10/01/2025
5/8" or 3/4"	\$17.39	\$17.81
1"	\$21.04	\$21.54
1 1/2"	\$22.26	\$22.79
2"	\$21.57	\$22.09
3"	\$24.00	\$24.58
4"	\$24.27	\$24.85
6"	\$26.96	\$27.61

Consumption Rates	10/01/2024	10/01/2025
Plus per each 1,000 gallons of usage (no maximum for commercial or general service)	\$6.06/1,000	\$6.21/1,000

- 3) **Irrigation Service** - Base Facilities Charge is per Equivalent Residential Unit (ERU) and is the minimum monthly charge. It is based on meter size and is to become effective as of the first billing date on or after the dates provided.

Basic Facilities Charge		
Meter Size	10/01/2024	10/01/2025
5/8" or 3/4"	\$52.60	\$53.86
1"	\$56.65	\$58.01
1 1/2"	\$180.71	\$185.05
2"	\$210.37	\$215.42
3"	\$210.37	\$215.42
4"	\$210.37	\$215.42
6"	\$210.37	\$215.42

**Water and Wastewater Utilities Fees and Charges
(continued)**

(In Gallons)	10/01/2024	10/01/2025
Block 1 (0 – 5,000)	\$1.64/1,000	\$1.68/1,000
Block 2 (5,001 – 10,000)	\$2.49/1,000	\$2.55/1,000
Block 3 (10,001 – 20,000)	\$3.53/1,000	\$3.61/1,000
Block 4 (20,001 – 39,999)	\$4.26/1,000	\$4.36/1,000
Block 5 (Above 40,000)	\$4.38/1,000	\$4.49/1,000

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<u>Description</u>	<u>Fee</u>
Late Charge/Penalty	\$25.00 (may be waived once during the preceding 12 months)
Turn On Charge/Open account	\$25.00 during office hours \$50.00 after business hours
Turn Off Charge/Close-out account	\$25.00 during business hours \$50.00 after business hours
Attempt to Turn On or Turn Off Charge	\$25.00
Reconnect/Processing Fee for Non-payment	\$55.00 during business hours \$75.00 after business hours (may be waived once during the preceding 24 months)
Lock Out Fee/Pull Meter for Non-payment/ Tampering Charge	\$250.00
Construction Meter 2"	\$300.00 base fee + \$3.00/1,000 gallon
Meter Change-Out (at customer's request)	
3/4" and 1"	\$150.00
1-1/2" and 2"	\$300.00
2" meter (including compound)	\$1,200.00

**UTILITIES
(continued)**

<u>Description</u>	<u>Fee</u>
Water Service Line Removal	
3/4" and 1" service line	\$250.00
1-1/2" and 2" service line	\$650.00
4" – 6" service line	\$2,000.00
Deposits: Deposit may be waived when customer has three (3) years of account history with the Town's utility in their name where no penalty was applied within the last 12 months of the customer's payment history. Account must have been active within the past 10 years.	
5/8" or 3/4" meter	\$150.00
1" meter	\$175.00
1-1/2" meter (including compound)	\$250.00
2" meter (including compound)	\$400.00
3" meter	\$1,250.00
4" – 6" meter	\$2,500.00
4" meter (including compound)	\$3,500.00
6" meter(including compound)	\$5,000.00
Reread/Check Meter at Customer's Request (waived if reading was incorrect or meter was faulty)	\$25.00
Test Meter at Customer's request (waived if meter is found to be faulty)	
5/8", 3/4", or 1" meter	\$132.00
1-1/2" or 2" meter (including compound)	\$314.00
3" meter & larger (including compound)	Cost of new meter plus \$439.00
Return of Deposit	Applied to final bill when closing account; otherwise, returned on account after three (3) years if no penalty applied during previous 12 months
Cross Connection Control Processing Fee (Backflow)	\$25.00/device
Construction and Inspection fee	\$1.00/linear foot
Surcharge (Customers Outside the Town)	25% surcharge on monthly rates, fees, and charges
PLANT CAPACITY CHARGES	
Wastewater	\$2,000.00/ERU plus cost of purchasing capacity from Lake Worth for all new connections
Water	\$1,511.00/ERU
Application Charge	\$50.00 plus preliminary engineering costs, if incurred

**UTILITIES
(continued)**

<u>Description</u>	<u>Fee</u>
Recording Charge	Invoice to follow after documents are fully recorded
Plan Review	1% of the construction cost or \$200.00, whichever is greater
Inspection Fee	2% of construction cost
Legal Fees	\$250.00

Meter Installation (New Service):

The rates hereby established include installation of a tap. Should a tap not be required, the rates will be prorated based on the labor and actual materials used.

Water

1" meter	\$1,050.00
1-1/2" meter	\$1,800.00
2" meter	\$2,550.00
4" meter	\$5,000.00

Sewer

Six inch sewer stub-out installation fee per estimate including a cleanout at the property line.

Service line, meter and fire hydrant relocation at customer's request will be performed per estimate.