



TOWN MANAGER'S REPORT

July 2025

★ ★ ★

4TH OF JULY

Independence Day

Happy 4th of July! Let's honor the past and embrace the future with joy and patriotism.



TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Kem Mason, Vice Mayor
Christopher Castle, Vice Mayor Pro Tem
Jesse Rivero, Councilmember
Mark Zeitler, Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

DEPARTMENT DIRECTORS

Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town’s major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana’s small town atmosphere through responsible government and quality service.

WHAT’S NEW IN THE TOWN

Town Council Workshop

On 08/11/2025, the Town will hold a Town Council Workshop at 5:30 p.m. in the Town Council Chambers, followed by the Town Council meeting. During the workshop, staff from CPZ Architects, Inc. will provide an overview of the proposal for the conceptual site plan for the Beach Improvement Project. The Town invites all residents to attend, as public comments will be taken. Please note that no formal actions will be taken during this workshop, as it is for informational purposes only. If you cannot attend in person, please visit https://lantanafl.granicus.com/ViewPublisher.php?view_id=1 to access the live stream.

State of Appropriations Request Update

On 06/30/2025, the Town received information from Mat Forrest of our lobbying firm, Ballard Partners, confirming that two (2) of the three (3) projects the Town submitted through the State Appropriations Request process were approved and included in the State Budget with their respective funding allocations. Please see below the projects included, along with their final amounts.

Project	Request	House	Senate	Final
HSE 3197 / LFIR 2595 W Pine St Water Main Improvements - Phase II	\$1,300,000	Gossett-Seidman	Bernard	\$1,300,000
HSE 3199 / LFIR 3169 Lift Station No. 3, 4, 8, and 9 Rehabilitation	\$ 500,000	Gossett-Seidman	Bernard	\$ 500,000

The Town is excited to share this great news and looks forward to continuing these important improvements. We extend our gratitude to the organizations who supported us in securing this funding.

Bicentennial Park Parking Lot Update

The Town would like to inform you that the seal coating and striping of the Bicentennial Park parking lot was completed on 07/01/2025. Please note that the Town is planning to perform the same work at Sportsman Park from 08/05 to 08/08/2025. We will keep you informed of any potential closures or relevant information through CodeRED, the Town’s website and social media.



Thank you for your understanding, and we apologize for any inconvenience.

Annual Independence Day Celebration

The Town would like to thank all residents and visitors who joined us for the Annual Independence Day Celebration on Friday, 07/04/2025. Around 700 attendees enjoyed a live concert by the Nikki Kidd Band, food and craft vendors, family games, fireworks, and much more. We hope our community continues to support all Town-sponsored events!



Beach Playground Water Fountain Installation

On 07/14/2025, the Town installed new water fountains at the Beach playground area, providing greater comfort and convenience for residents and families enjoying the space.

07/14/2025 – 2nd Budget Workshop

On 07/14/2025, the Town held its 2nd Budget Workshop for FY 2025/26. During the Workshop, the Town Manager and the Finance Director presented the draft budget to the public and Town Council, which received positive feedback from Councilmembers. If you would like to view the Budget Workshop Presentation, please access it on the Town's website or follow this link: [07/14/2025 Budget Workshop Presentation](#). For more information on the budget process, please refer to the FY 2025/26 Proposed Annual Budget under the **FINANCE DEPARTMENT** section.

Bonefish Cove Habitat Restoration Project Update 07/2025

On 07/16/2025, the Town received the following update from representatives of Palm Beach County's (PBC) Department of Environmental Resources Management (ERM) regarding this project:



North Section

Most of the work is currently focused on the north island. The contractor is delivering the final amount of sand needed along the southern edge to complete the formation of the submerged seagrass shelf and oyster reef areas. Limestone rock has been staged to finish constructing the remaining wavebreak around the island and to begin building the oyster reefs to the south.

South Section

The contractor has paused the delivery and stockpiling of sand in this section to concentrate on completing the north section. Once the northern portion is finished, the contractor will proceed with the same process in the south section.

For more information on the project, please visit the PBC's ERM website at [Environmental Resources Management](#).



Kayak Park Ramp Grand Reopening

On 07/18/2025, the Town completed repairs to the Kayak Park Ramp by adding new sand and reattaching the original mesh ramp. These improvements were made to enhance stability, safety, and overall accessibility for users enjoying water recreational activities.



Presentation by Sarah Perry, President of the Aden Perry Hero Life Ring Initiative
 During the 07/28/2025 Town Council meeting, Sarah Perry, President of the [Aden Perry Hero Life Ring Initiative](#), shared an overview of the program. After losing her 17-year-old son, Aden Perry, who drowned while trying to save someone else, Sarah launched this initiative to help prevent similar tragedies. The program donates 10 life rings to each city and supports adding more in high-risk areas like beaches. Her message is simple: “You can save a life by throwing a ring.” The Town Council reached a consensus to participate in the program, and the Town will adopt it soon.

Awards and Recognition

During the 07/28/2025 Town Council meeting, the Town presented the following three (3) recognitions:

Police Department New Officer Swearing-In

The Town was honored to recognize and welcome the swearing-in of our new Police Officer, Vincent Fittipladi. Please join us in welcoming him to the Lantana family!



Police Department Employee of the Second Quarter Award 2025

The Police Department recognized Karen Dipolito, Executive Secretary, as the Employee of the Second Quarter 2025 for her dedicated service for the past 27 years and her willingness to accept additional duties and responsibilities in order to meet the goals and objectives of the Police Department.



Public Services Department Employee of the Second Quarter Award 2025

The Public Services Department recognized Sam Janssen, Senior Ocean Lifeguard, as the Employee of the Second Quarter 2025 for demonstrating the highest level of professionalism, dedication, and team spirit throughout his two (2) years of service.

2025 Southeast Regional Lifeguard Championships

On 07/23 and 07/24/2025, staff members of the Marine Safety Division proudly competed in the 2025 Southeast Regional Lifeguard Championships. This was the Town’s first appearance at the event in nearly 20 years. With 19 teams and over 200 elite competitors from across Florida and Alabama, this was no small feat. We are incredibly proud of our small but mighty team of three (3), who competed against powerhouse squads with up to 40 athletes. The results of their participation are as follows:

Jasper Cataldo	Taplin Relay	4 th Place
	Open Men’s 4x100 Run Relay	4 th Place
	Open Men’s 2k Race	7 th Place
	Open Men’s 90-Meter Sprint	16 th Place
Marc Fichtner	Age Group Surf Ski Race (Ages 35-39)	3 rd Place
	Age Group Surf Boat Race	7 th Place
	Open Men’s Surf Boat Race	7 th Place
	Age Group Surf Ski Race (All Ages)	8 th Place
Sam Janssen	Open Men’s Surf Ski Race	11 th Place
	Open Men’s 90-Meter Sprint	25 th Place
	Open Men’s 2k Race	40 th Place



The Town is proud of its lifeguards’ dedication and effort!

Non-Ad Valorem Assessments Update

The Town would like to share the following information for informational purposes:

- **Solid waste assessment** – annual curbside (Solid Waste Authority categories (SWA) 1, 2, and 3) will be increased from \$341.28 to \$347.28 (\$6.00/yr or 2%), and the annual containerized (SWA category 4) will be increased from \$183.24 to \$185.88 (\$2.64/yr or 1%).
 - The adopted annual Non-Ad Valorem Residential Solid Waste Assessment for FY 2022/23 for categories 1, 2, and 3 was \$373.20. If the proposed rate is approved, it will be \$25.92 lower, or nearly 7.5% less than the FY 2022/23 adopted rate. Please be advised that the Town will hold a Public Hearing on 08/11/2025, at 6:00 p.m. in the Town Council Chambers to adopt the Solid Waste Collection Non-Ad Valorem Assessment. If you have any questions, you are encouraged to attend the meeting.
- **Stormwater and flooding improvement assessment** – remains at last year’s annual assessment of \$72.00 per Equivalent Residential Unit (ERU).

If you have any questions, please contact Town Administration at (561) 540-5004 or via email at mrios@lantana.org.

Planning Commission Vacancies

The Town is accepting applications from interested residents to fill two (2) volunteer positions as regular members on the Planning Commission. Two (2) vacancies are anticipated, with terms set to expire on 09/12/2025.

All interested residents are encouraged to submit applications for consideration by 5:00 p.m. on 08/15/2025. The Town Council will review all applications at its meeting on 09/08/2025. For more information, please visit the Town’s website at <https://www.lantana.org/204/Lantana-Planning-Commission>.

Solid Waste Authority of Palm Beach County News

Free Lithium Battery and Shredding Event

The SWA of PBC will host a free Lithium Battery Collection and Document Shredding Event on Saturday, 08/09/2025, from 7:00 a.m. to 12:00 p.m. at the SWA of PBC Education Center, 6751 N Jog Road in West Palm Beach. Residents can drop off lithium batteries from common devices and bring up to six (6) boxes of personal documents for onsite shredding. No need to leave your vehicle; SWA staff will handle the collection. To prevent fire hazards, tape battery terminals or place them in plastic bags. EV batteries are not accepted. For business battery disposal, call (561) 687-1100. For more information, please visit [SWA Event Information](#).



GovDeals Link Now Available on Town’s Website

The Town would like to inform residents that information about surplus items is now available on the Town’s website. A link to the GovDeals website has been added for easier access. To view it, please visit the Town’s website at [Links | Lantana, FL](#).



Homeowner Toolbox: Assistance, Grants, and Guidance

The Town would like to welcome you to the Homeowner Toolbox: Assistance, Grants, and Guidance! Owning a home comes with its joys and challenges, but you don’t have to face them alone. This guide is designed to connect you with the resources, programs, and support available to help maintain, improve, and care for your home. Whether you are looking for financial assistance, advice on repairs, or opportunities for upgrades, the Homeowner Toolbox has the tools

you need to make your house feel even more like home. Let's build a stronger, more secure future...Together!

To access the guide, please follow this link [Homeowner Toolbox Guide](#)



Kianna Muckle – Library Assistant

Employee Spotlight

Kianna joined the Library team in 04/2025, bringing with her prior experience in libraries, including cataloging books. She has a keen eye for detail, excellent customer service skills, and has already built a strong following through her youth art programs. She is currently a student at Palm Beach State College studying film and holds a bachelor's degree in Education.

A fun fact about Kianna is that she was born on Halloween, which she says makes her very spooky. As a shy and introverted child, she was always drawn to books because they

sparked her imagination and inspired creativity. She enjoys pointing out that many popular movies and TV shows are actually based on novels, although she believes the book is always better.

Kianna loves working for the Town at the Library because the team truly cares about the well-being of the community and creates a positive, welcoming environment where everyone can learn, grow, and have fun. She is very proud to be part of a municipality that is dedicated to providing resources and support for people of all ages and backgrounds.

The Town is proud to spotlight Kianna and thanks her for her creativity, dedication, and contributions to the success of our Library and community.

Newly Hired Employees

The Town is pleased to introduce the following newly hired employee. Please join the Town in welcoming them to our Lantana Family!



Angel Thomas as the new Permit Technician for the Development Services Department. She is responsible for assisting customers with procedures regarding building permits and reviewing permit submittals to ensure proper documentation is provided to process the permits. She records and schedules inspections.



Vincent Fittiopladi was recently sworn in as a new Police Officer for the Police Department. He is responsible for the protection of all life and property; the prevention of crime; the apprehension of criminals; and the general enforcement of laws and ordinances.



Tyler Russell as the new On-Call Ocean Lifeguard to the Marine Safety Division. He is responsible for safeguarding and supervising activities in the water and on the municipal Beach.

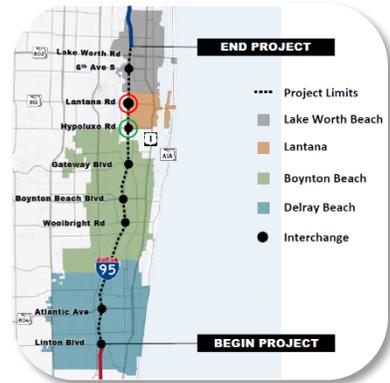
Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

FDOT Project Development and Environmental (PD&E) Study

On 06/04/2025, the Town received an update from FDOT representatives that they are continuing their Project Development and Environment (PD&E) Study for I-95 from Linton Blvd to 6th Ave S. The study evaluates proposed roadway improvements and their environmental impacts prior to the design phase. The engineering and environmental analysis is being finalized and will be presented during Alternatives Public Workshops in Fall 2025. Traffic in the area is expected to grow by 30% by 2050. Two (2) alternatives are under review:

- No-Action Alternative – No improvements implemented.
- Build Alternative – Widen I-95 to add managed and auxiliary lanes.



A Public Hearing is anticipated in Fall 2026. For further information, please contact Lance Jones, Project Manager, at (954) 777-4680 or toll-free at (866) 336-8435, ext. 4680, via email at lance.jones1@dot.state.fl.us, or visit the project website at www.i95ML-Linton-6Ave.com.



U.S. Flag Retirement Drop-Off at the Library

The Town is proud to support the respectful retirement of American flags. If you have a worn, torn, or faded American flag, you may now drop it off at the Library (205 W Ocean Ave, Lantana, FL 33462) for proper and dignified disposal.

We encourage all residents to take a moment to inspect their flags. If your flag is no longer in proper condition, we invite you to bring it in and allow us to ensure it is retired with honor.

To ensure respect for the flag, we kindly ask that:

- Flags be folded prior to drop-off, if possible (preferably in the traditional triangle shape).
- Flags be handed directly to the Library staff at the front desk.
- Only American flags be submitted (no decorative or foreign flags).

Additionally, the United States Postal Service (USPS) offers a convenient way to retire old American flags. You can drop off worn-out flags at any USPS location during regular business hours, and they will ensure the flags are retired in a dignified manner, often through a formal burning ceremony. The Town thanks you for helping us honor this important national symbol with the dignity it deserves.

Florida Power & Light (FPL) Company News

Lantana Feeder Hardening Project

19 new Concrete Poles were recently installed around S Arnold Ave from W Pine St to Garnett St. In order to make this installation possible, some light fixtures were removed. FPL and their contractors are currently working on the Feeder Hardening Project in the area. As a result, Lantana Feeder #2839 (i.e., Skylark Ln, Julia Heights Dr, Cardinal Ln, Garnett St, S Arnold Ave, S 4th St and Lantana Rd from N 8th St to Dixie Hwy) is now complete and Lantana Feeder #2836 (i.e., North on S 14th St and west of I-95 on Lantana Rd) is expected to be 100% complete by 07/2025.

Storm Secure Undergrounding Program

FPL is planning to underground select areas of the Town as part of the company's Storm Secure Undergrounding Program (SSUP). The SSUP replaces overhead neighborhood power lines with underground lines to improve resiliency during hurricanes and severe weather and enhance reliability during day-to-day conditions. SSUP takes a data-driven approach to select neighborhoods prioritizing areas that can most benefit from undergrounding. Selection criteria include outages during hurricanes, vegetation-related outages, and other reliability data. This ensures that the SSUP targets the areas with the highest potential to improve service reliability while also reducing restoration times and costs following severe weather.

Below, you will find a "tentative" map of the areas where the SSUP project is planned to take place. Please note that when a neighborhood is selected to participate in the program, customers will receive a letter from FPL's customer outreach team with details and answers to any questions they may have.



Please remember that FPL employees and contractors may occasionally knock on your door to inform you of projects, but will never try to sell you a product. Always ask to see the FPL employee or contractor's photo identification badge. For more information on FPL's SSUP, please visit www.FPL.com/ssup.

Reporting and Tracking an Outage

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text "App" to MyFPL (69375) to stay connected and informed with ease. You can also visit FPL.com to report or check the status of your outage.

Light Up Lantana

We Need Your Help to "Light up Lantana" by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at FPL.com/Create a New Report or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts, OR text "Lantanaalerts" (as one word) to 99411. Things to Know About CodeRED:

- CodeRED delivers notifications by phone, email, text, and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Everyone may add as many phone numbers, emails, and text numbers as needed.

We understand that residents may wish to manage the types of alerts they receive. Here is how you can opt out of CodeRED notifications:

- Direct Opt-Out Link: You can opt out of all CodeRED alerts directly without logging into an

- account using this link [Opt Out of CodeRED Alerts | Manage Notifications | CodeRED](#)
- CodeRED Registration Webpage: This page supports both opting in and opting out of notifications [Community Notification Enrollment](#)

Residents and businesses can contact CodeRED Customer Support to make changes to their notification preferences:

- Call (866) 939-0911 (Select Option 1 for CodeRED).

For more information about CodeRED Lantana Alerts, please visit [CodeRED Alerts | Lantana, FL](#) or contact Kathleen Dominguez, Town Clerk, at kdominguez@lantana.org or (561) 540-5016.

2025 Hurricane Season Preparedness

The Town is committed to assisting residents in preparing for the potential impacts of a hurricane. To ensure everyone's safety, we provide some of the following recommendations to properly prepare for a hurricane in advance:

Before:

- ✓ Install straps or additional clips to securely fasten your roof to the frame structure. This will reduce roof damage.
- ✓ Be sure trees and shrubs around your home are well trimmed.
- ✓ Obtain cash or travelers checks.
- ✓ Fuel up vehicles and propane tanks.
- ✓ Determine how and where to secure your boat.
- ✓ Purchase supplies for your family's disaster supply kit.
- ✓ Make plans to board your pet if you plan to go to a shelter.
- ✓ Check your shelter information and location.



After:

- ✓ Report downed lines to FPL or the Police Department.
- ✓ Do not drive into flooded areas.
- ✓ Check for gas leaks.
- ✓ If you think sewage lines are damaged, do not use toilets and call a plumber. If water pipes are damaged, do not use tap water; call the Town's Water Treatment Plant at (561) 540-5760.

For more information, please visit the Town's website at <https://www.lantana.org/177/Emergency-Management>.



Do You Know Your Flood Hazard and What You Can Do About It?

Flooding can happen anywhere, even in areas that do not typically experience high water. It is important to stay informed and take simple steps to protect your property and your community.

Floodplain Determination and Flood Resources

The Town would like to invite you to contact the Development Services Department at (561) 540-5780 or buildingpermit@lantana.org for a flood zone determination, more information about flooding or flood protection,

or for information about Elevation Certificates.

5 Ways to Protect Your Property from Floods

- 1) Contact your property insurance agent to see if a flood insurance policy would help you.
- 2) Do not walk or drive through flood waters.
- 3) Speak with the Development Services Department before building or altering any property in a floodplain.

- 4) Consider flood-proofing design measures to protect your home or business.
- 5) Do not pour oil, grease, pesticides, or pollutants down storm drains, into ditches, or streams.

Median Improvement Projects

As part of our ongoing efforts, the Town would like to share the latest status of the median improvement projects:

Dixie Hwy Medians

The bid for the project was announced on 06/29/2025. The bid will be publicly opened on 07/29/2025. Following the bid opening, the next step would be to award a contract. This project is partially funded by the FY 2023/24 Beautification Grant in the amount of \$72,444. The scope of work includes landscaping and irrigation improvements to the medians within the FDOT right-of-way along Dixie Hwy, from W Pine St to the Dixie Hwy/Federal Hwy split.

N Dixie Hwy Median Safety Upgrade

The Town is working to extend and reduce the length of the existing southbound left-turn lane along SR 5 (N Dixie Hwy) at the intersection of SR 5 and E Ocean Ave. Based on the Intersection Operational Analysis, the queue length of the southbound left-turn lane will be extended to 300 feet. A channelized island will also be installed at the existing right-in/right-out driveway serving the property directly to the east (Walgreens) to restrict potential left-turn exits. Bid documents for this project are currently being prepared.

E Ocean Ave Roadway Island Improvements

The bid for the project was announced on 07/06/2025. The bid will be publicly opened on 08/05/2025. Following the bid opening, the next step would be to award a contract. The proposed improvements to the roadway island aim to enhance safety and improve the sight triangle.

Thank you for your patience as we continue to work on these improvements.

Water Treatment Plant and Water Distribution System Improvements Update

In an attempt to continually improve our Water Treatment Plant (WTP) and related facilities, the Town's staff works closely with our engineers on all of our water-related improvement projects. To ensure the consistent, safe, and cost-effective delivery of high-quality potable water, the Town is currently undertaking the following projects:

- A \$2.4M Filter Media Replacement and WTP improvements Project.
 - All five (5) resin tanks have been restored and are significantly improving the clarity and softness of the water. The exterior sandblasting and painting have been completed, and the controls upgrade is underway.
- Design work for W Pine St Water Main Replacement Phase II is complete, and a contract was awarded to Cacique Utilities, LLC at the 05/12/2025 Town Council meeting. Construction is currently underway.



The Town is managing several major infrastructure projects in phases due to their size and complexity. These high-priority efforts are progressing simultaneously, with staff meeting monthly with engineers and coordinating with regulatory agencies. Funding has come from Federal and State appropriations, with support from Congresswoman Lois Frankel's Office and our lobbyist, Ballard Partners. The Town continues to actively pursue additional grants with the help of our grant writer (see **GRANTS**) and will share updates as they become available. For drinking water concerns, contact the WTP at (561) 540-5760 between 7:00 a.m. and 4:00 p.m.

TOWN CLERK

Town Election

2026 Town Election: The next Town Election is scheduled for Tuesday, 03/10/2026, for the Office of Councilmember Groups 3 and 4 (three-year terms). Please visit <https://fl-lantana.civicplus.com/207/Town-Elections> for more information, or contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or kdominguez@lantana.org.

Town Website

The Town would like to invite you to discover all that we have to offer. Please visit our official website at [Lantana, FL | Official Website](#) for a user-friendly experience, a fresh look, and easy access to everything you need to know about our community. While you are there, do not miss our interactive video tour, featured right on the homepage. It is a great way to explore our vibrant community, dedicated public safety services, and wonderful public Library.

Introducing Notify Me

Please sign up to receive personalized alerts available on our new website! The Notify Me feature is a free service that allows you to receive notifications about specific topics or events from the Town, such as emergency alerts, Town Manager Reports, meetings and events, and important news and announcements. You can choose to receive these notifications via email, text message, or both.

To sign up for Notify Me, visit the [Notify Me](#) page on the Town's website. You will need to provide your email address and phone number (optional). Once you have signed up, you can select the topics you wish to be notified about.

Town's Livestreaming Platform and Agenda Notifications

To use the platform for accessing the live-streamed and recorded Town Council Meetings please adhere to the following instructions:

Tune in Live or Catch up Later

- Visit https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.
- Click the "View Event" link for the live broadcast when the Town Council Meeting starts.
- Recordings are available on-demand after each meeting in the Past Events section.

Stay informed

Sign up for email notifications when new agendas are posted and never miss an update at https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.

Lantana Firefighters' Pension Board: Resident Member

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters' Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. Interested residents can apply by emailing kdominguez@lantana.org, calling (561) 540-5016 for an application, or visiting <https://fl-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board-> to complete an online application.

2025 Florida Association of City Clerks (FACC) Summer Conference and Academy

Town Clerk Kathleen Dominguez and Deputy Town Clerk Maria Rios attended the 2025 FACC Summer Conference and Academy from 07/14 to 07/16/2025 at the JW Marriott Miami Turnberry Resort in Aventura.

Held in a vibrant and collaborative setting, the conference brought together clerks from across the state to engage in professional development, legislative updates, and hands-on training designed to strengthen the core functions of municipal government.

By participating in this annual academy, the Town’s Clerk’s Office remains committed to staying informed on best practices and emerging trends in local governance. Town Clerk Dominguez and Deputy Clerk Rios look forward to applying what they have learned to continue serving the Town community with excellence, transparency, and efficiency.



Schedule of Future Events/Important Dates

- 08/04/2025 – Summer Reading Club Ends.
- 08/11/2025 – Town Council Workshop, Town Hall Council Chambers, 5:30 p.m.
- 08/11/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m. (Public Hearing to adopt the Solid Waste Collection Non-Ad Valorem Assessment).
- 08/21/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 08/27/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 09/01/2025 – Town Offices Closed in Observance of Labor Day.
- 09/08/2025 – First Public Budget Hearing, Town Hall Council Chambers, 5:30 p.m.
- 09/08/2024 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 09/17/2025 – Second Public Budget Hearing, Town Hall Council Chambers, 5:30 p.m.
- 09/18/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 09/24/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.

PUBLIC SERVICES DEPARTMENT

Hypoluxo Island Drainage Information

On 04/24/2023, the Town Council approved our Engineer to design, permit, and bid the Drainage Improvement Project for N Atlantic Dr and Beach Curve Rd (CSA No 2023-03). N Atlantic Dr has reached the 100% design submittal stage, which includes updated drawings, specifications, and cost estimates. The final review and approval process was completed as of 06/2025. The bid is expected to be ready by 08/2025.

Exhibit A – Public Services Department’s Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	Bldg. use/purpose being evaluated as part of the Master Plan. ITB being evaluated.
Filter Media Replacement & WTP Improvements	FY 2020/21 (rolled over to FY 2021/22), additional funds added in FY 2022/23	02/2024	08/2025	Filter media replaced in all five (5) vessels. Controls upgrade underway. Working on punch list and project close out documents.
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	07/2025	Completed. The bid is expected to be ready by 08/2025
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Project was deferred until Master Plan impact to be considered. CSA being evaluated.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2025	Two (2) related contracts approved by Town Council on 06/24/2024 which will be rolled over to FY 2024/25. Sewer Mains contract approved by Town Council on 02/24/2025.
Repair Seawall @ Bicentennial & Sportsman’s Parks	FY 2022/23	08/2022	TBD	Grant agreement approved by Town Council on 01/22/2024.

Exhibit B – Public Services Department's FY 2023/24 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	TBD
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	ITB being processed.
Replace Marine Safety building roof and sidewalk; paint building	FY 2023/24	TBD	TBD	TBD
Replace flooring in Development Services building	FY 2023/24	TBD	TBD	TBD
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Reseal walls at the Police Department building	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	TBD
Construct classrooms and Emergency Operations Center at Police Department	FY 2023/24	07/2025	08/2025	Porposal approved by Town Council on 06/09/2025. Design underway
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Storage building at Master Lift Station	FY 2023/24	TBD	TBD	TBD
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	TBD	TBD	CSA from B & W approved by Town Council on 12/09/2024. Design underway.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	08/2025	<u>Preliminary Design Report (PDR):</u> Draft PDR – 01/16/2025 Final PDR – 02/14/2025 <u>75% Submittal:</u> 04/15/2025 <u>100% Submittal:</u> 06/14/2025

Exhibit C – Public Services Department’s FY 2024/25 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	TBD
Replace Development Services' windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100' x 42'	FY 2024/25	TBD	TBD	Proposal approved.
Replace Public Services' Center roof	FY 2024/25	TBD	TBD	ITB being processed.
Library bathroom improvements	FY 2024/25	TBD	TBD	Underway.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II	FY 2024/25	07/14/2025	07/2026	Awarded to Cacique Utilities LLC by Town Council on 05/12/2025. Construction underway.
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design underway.
Replace two (2) chlorine tanks	FY 2024/25	TBD	TBD	Approved by Town Council on 02/10/2025. Tanks ordered.

DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl’s Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project’s entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted. Staff is actively working with the developer on the final phase of the development. We would love to hear your thoughts and ideas for the remaining ~25 acres! Please email us at planning@lantana.org.

Lantana Village Update

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The



Integra Team boasts that, in part, the development “provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play.” Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.

For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council Meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town’s website at <https://www.lantana.org/>. Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. As recently as 06/02/2025, staff met with members of the EAU’s management team to discuss potential partnership opportunities pertaining to this effort and those conversations continue.
- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$200k worth of funding has been budgeted for related projects (i.e., two (2) separate \$100k appropriations were included in the FY 2023/24 and FY 2024/25 budgets, respectively).

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. “Substantial improvement” means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Please contact our Planning and Zoning Division for more information regarding these requirements at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It is never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and

will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

[Building Permits - At A Glance](#)

During a recent audit of building permits issued:

- Average review time: 13 days
- 79% of permits were processed in less than 10 days
- 47 total permits were processed either the same day or next day

[How Do I Start a Business in the Town?](#)

Starting a business is exciting, and the Town of Lantana is here to help. Our Business Tax Receipt (BTR) Packet Guide is a brief, practical resource that outlines the basic requirements and steps to start a business in our community. To access the guide, please find the link [here](#). For more help, visit the Development Services Department or call (561) 540-5780. Let us help you bring your business vision to life!

[Permit Extensions](#)

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

[Reporting Code Violations](#)

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

[Did You Know? Not All Trees Can Be Planted in the Swale!](#)

Thinking about adding some greenery near the street? Hold that shovel! The area between the sidewalk and the road—known as the swale—is part of the Town's right-of-way, and there are rules in place to help keep it safe, attractive, and functional for drainage.

- Before planting any tree or vegetation in the swale, you will need written approval from the Town's Development Services Department.
- Only certain types of plants and trees, specifically those that follow Florida-Friendly Landscaping guidelines for South Florida, are allowed.
- All plantings must follow an approved plan—so do not go rogue with your garden gnome!

Let's work together to keep our streetscapes safe and beautiful! If you have any questions, please contact the Development Services Department for guidance before you plant.



[Neighbors Helping Neighbors Program](#)

The Town is excited to introduce the Neighbors Helping Neighbors Program (Program), a new initiative aimed at connecting residents in need with willing community volunteers. While the Town does not coordinate the services directly, the Program serves as a platform to help build connections between homeowners and those who wish to help. This effort supports our continued collaboration with Code Enforcement and reinforces our commitment to fostering

unity, compassion, and community engagement. To access the application form, please click [here](#). You can also visit our website at [Neighbors Helping Neighbors Program Information](#) for more details.

Development Services' Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings and Planning Commission Meetings (as needed).

LIBRARY DEPARTMENT

Summer Reading Program

The Summer Reading Club is in full-swing! Attendance at our summer programs is up 201% over last summer! There is still time to sign up for the Program; the more books you read this summer, the more chances you will have to win great prizes! For a list of the Library's Summer Reading Program schedule, please visit www.LantanaLibrary.org.



FINANCE DEPARTMENT

FY 2025/26 Proposed Annual Budget

The Town has begun its FY 2025/26 budgeting process. In 03/2025, the budget documents were distributed to departments who submitted their requests back to the Finance Department by the end of the month. Departmental meetings were recently held where management and department heads initially reviewed all budget requests. Important budget dates are as follows:

- 04/11/2025 – Town Council Visioning Session. ✓
- 06/09/2025 – 1st Public Budget Workshop. ✓
- 07/01/2025 – Certification of taxable value provided by the PBC Property Appraiser. ✓
- 07/14/2025 – 2nd Public Budget Workshop. ✓
- 08/11/2025 – Adopt Solid Waste Collection Non-Ad Valorem Assessment (Public Hearing).
- 09/08 and 09/17/2025 – 1st and 2nd Public Budget Hearings, respectively.

Exhibit D – Finance Department's Monthly Report

Item	June 2025
Number of Accounts Payable Checks Issued	165
Amount of Accounts Payable Checks	\$ 1,001,215
Utility Bills Prepared	3,385
Utility Accounts on Auto-Pay	1,066
Utility Accounts Opened	26
Town Water Consumption (in thousands of gallons)	5,552
Water Consumed (net of Town usage in thousands of gallons)	56,378
Water/Wastewater Utility Revenue Billed	\$ 432,045
New Employees	2
Separated Employees	2
Number of Interviews	10
Number of Insurance Claims Managed	18
SysAid Tickets completed (Information Technology)	28
Security Logs Reviewed	4,883
Backups Performed (i.e., computer, server, etc.)	398
Network Add/Change/Deletions	94

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of June 30, 2025
(75% of year elapsed)

General Fund Revenues			
Revenues	Budget	Year-to-Date	%
Taxes	11,088,970	9,373,770	84.5%
Licenses & Permits	930,500	874,181	93.9%
Assessments	1,054,643	1,015,366	96.3%
Intergovernmental Revenue	3,595,188	1,128,672	31.4%
Charges for Services	970,880	726,587	74.8%
Fines & Forfeitures	294,350	299,553	101.8%
Misc. Revenue	1,332,940	1,322,946	99.3%
Interfund Transfers	-	-	N/A
Use of Reserves	3,737,199	2,802,899	75.0%
Total Revenues	\$ 23,004,670	\$ 17,543,974	76.3%

Other Town Funds			
Police Education Fund	Budget	Year-to-Date	%
Revenues	2,738	3,488	127.4%
Use of Reserves	-	-	N/A
Total Revenues	\$ 2,738	\$ 3,488	127.4%
Total Expenses	\$ 2,738	\$ (900)	-32.9%

Police Forfeiture Fund*	Budget	Year-to-Date	%
Total Revenues	\$ -	\$ 1,072	N/A
Total Expenses	\$ -	\$ 1,075	N/A

*Per Florida Statute fund is not budgeted

General Fund Expenditures			
Expenditures	Budget	Year-to-Date	%
Town Council	155,341	112,297	72.3%
Town Manager	588,742	429,501	73.0%
Finance	696,560	556,553	79.9%
Non-Departmental	181,837	53,084	29.2%
Police	8,311,884	6,165,231	74.2%
Development Services	1,648,037	1,026,219	62.3%
Operations	4,527,034	3,159,934	69.8%
Library	547,617	390,060	71.2%
Capital Outlay	6,298,618	771,860	12.3%
Debt Service	-	-	N/A
Interfund Transfers	-	-	N/A
Contingency	49,000	-	0.0%
Total Expenditures	\$ 23,004,670	\$ 12,664,739	55.1%

Grants Fund (incl. ARPA)			
Revenues	Budget	Year-to-Date	%
Revenues	230,566	45,023	19.5%
Use of Reserves	454,812	341,109	75.0%
Total Revenues	\$ 685,378	\$ 386,132	56.3%
Total Expenses	\$ 685,378	\$ 587,489	85.7%

Insurance Fund			
Revenues	Budget	Year-to-Date	%
Revenues	1,042,884	1,042,884	100.0%
Use of Reserves	-	-	N/A
Total Revenues	\$ 1,042,884	\$ 1,042,884	100.0%
Total Expenses	\$ 1,042,884	\$ 706,975	67.8%

Other Town Funds			
Water & Sewer Utility Fund	Budget	Year-to-Date	%
Revenues	10,091,399	5,794,298	57.4%
Use of Reserves	5,084,248	3,813,186	75.0%
Total Revenues	\$ 15,175,647	\$ 9,607,484	63.3%
Total Expenses	\$ 15,175,647	\$ 6,283,666	41.4%

Stormwater Fund			
Total Revenues	Budget	Year-to-Date	%
Total Revenues	\$ 525,000	\$ 507,297	96.6%
Total Expenses	\$ 525,000	\$ 684	0.1%

Infrastructure Surtax Fund			
Total Revenues	Budget	Year-to-Date	%
Total Revenues	1,178,902	525,903	44.6%
Use of Reserves	1,578,557	1,183,918	75.0%
Total Revenues	\$ 2,757,459	\$ 1,709,821	62.0%
Total Expenses	\$ 2,757,459	\$ 444,266	16.1%

YTD-Total Town-wide Budget			
Expenditures	Budget	Year-to-Date	%
Total Town-wide Budget	\$ 40,820,469	\$ 20,686,917	50.7%

(not including Police Forfeiture Fund)

POLICE DEPARTMENT



Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with the Florida Department of Law Enforcement (FDLE) with the migration of Uniform Crime Reporting under the new Florida Incident-Based Reporting System (FIBRS).
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Police Department staff are recruiting residents in order to reinstate the Citizens on Patrol Program.
- Road patrol Officers are continuing traffic enforcement measures throughout the Town.
- Police Department staff and Police Explorers provided security measures and pedestrian safety during the July 4th Event.
- Members of the Police Explorer program attended the annual week-long Boot Camp program in Palm Beach Gardens.
- Members of the Police Department attended training on Parkinson's awareness, as well as updated training on CPR and AED.
- Purchased and implemented an all-terrain vehicle (ATV) for Town events.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	08/2025	Purchase Order sent to vendor. Pending delivery of product.
Purchase three (3) SUV utility style vehicles and related equipment for Uniform Division	FY 2024/25	10/2024	07/2025	Completed.
Purchase of one (1) all-terrain vehicle (ATV)	FY 2024/25	06/2025	07/2025	Completed.
Two (2) rugged laptops for Detective Bureau	FY 2024/25	TBD	06/2025	Completed.
Replace Virtual Server Cluster	FY 2024/25	TBD	TBD	Scheduled to go to Town Council on 08/11/2025 for approval.
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD

FIRE RESCUE DEPARTMENT

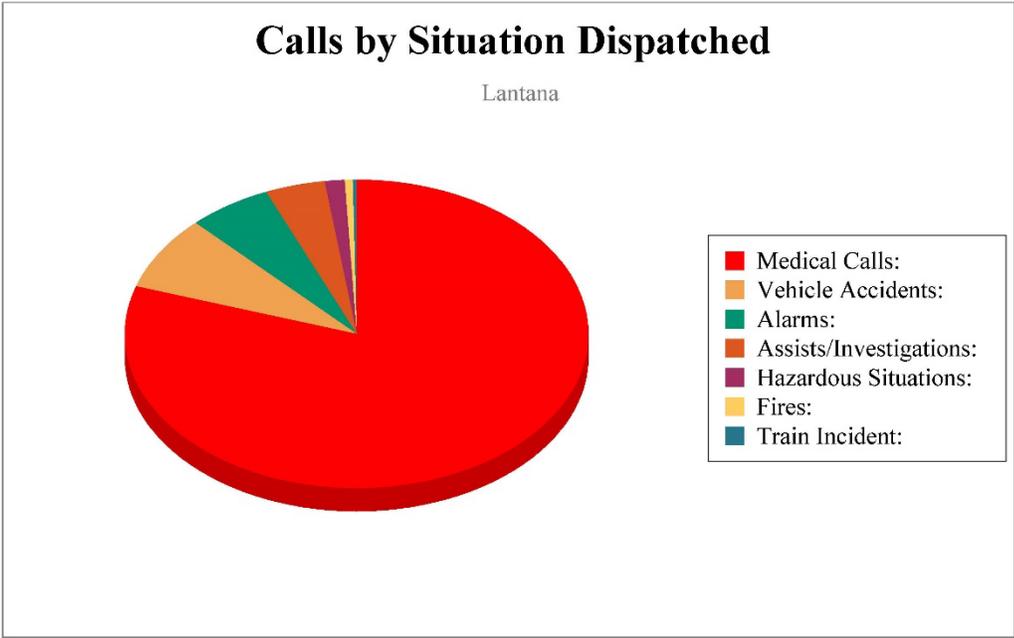
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
06/01/2025 to 06/30/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:45</u>	<u>0:00:53</u>	<u>0:03:52</u>	<u>0:05:30</u>

Type - Situation Dispatched	# of Incidents	%
Medical Calls:	204	80.00%
Vehicle Accidents:	20	7.84%
Alarms:	15	5.88%
Assists/Investigations:	10	3.92%
Hazardous Situations:	4	1.57%
Fires:	1	0.39%
Train Incident:	1	0.39%
Total	<u>255</u>	<u>100.00%</u>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station 37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$2.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$3M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill and later passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding is contingent upon the allocation of Federal funds.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

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Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement Approved by Town	Grant Amount	Town Match	Total Grant	Status
<u>State Appropriation Requests</u>						
<i>working in conjunction with our Lobbyist Mat Forrest from Ballard Partners and State Representative, Gossett-Seidman and State Senator Mack Bernard</i>						
FY 2025/26 Grant Submissions						
West Pine Street Water Main Improvements - Phase II	TBD	TBD	\$ 1,300,000	\$ -	\$ 1,300,000	Scheduled to go to Town Council for approval of the agreement on 08/11/2025.
Lift Station No. 3, 4, 8, and 9 Rehabilitation	TBD	TBD	\$ 500,000	\$ -	\$ 500,000	Scheduled to go to Town Council for approval of the agreement on 08/11/2025.
<u>American Rescue Plan Act (ARPA) Funding</u>						
<u>Community Development Block Grants (CDBG)</u>						
FY 2024/25 Sports Park Improvements	05/14/2024	01/13/2025	\$ 99,952	\$ -	\$ 99,952	The CSA for this project has been approved. Design is underway.
FY 2025/26 Maddock Park Skate Park Improvements Project	TBD	TBD	\$ 46,817	\$ -	\$ 46,817	On 07/10/2025, the Town was made aware that this project will be awarded.
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Frankel's Office</u>						
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD	\$ 1,200,000	\$ 240,000	\$ 1,440,000	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024	TBD	\$ 959,757	\$ 191,951	\$ 1,151,708	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2025/26 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD	\$ 1,200,000	\$ 300,000	\$ 1,500,000	On 05/30/2025 the Town was made aware that the project was selected by Congresswoman Lois Frankel, the request will move to the House Appropriation Committee.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>						
To conduct an Asset Inventory and Ocean Ave Vulnerability Assessment	02/22/2023	10/09/2023	\$ 167,000	\$ -	\$ 167,000	Completed.
Beach Curve Flood Protection	07/13/2023	11/13/2023	\$ 710,600	\$ 710,600	\$ 1,421,200	Town staff awaiting completed design.
Seawall Hardening	07/13/2023	01/22/2024	\$ 900,000	\$ 900,000	\$ 1,800,000	Awaiting Town Attorney review of the completed design and bid package submitted by B&W.
A1A/Ocean Ave Resiliency	TBD	TBD	\$ 2,269,449	\$ 2,269,449	\$ 4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>						
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023	\$ 72,444	\$ 56,368	\$ 128,812	The bid for the project was announced on 06/29/2025. The bid will be publicly opened on 07/29/2025. Following the bid opening, the next step would be to award a contract.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>						
FY 2023/24 Bicentennial Park Improvements Potentially seawall hardening	06/15/2023	01/08/2024	\$ 200,000	\$ 200,000	\$ 400,000	Awaiting Town Attorney review of the completed design and bid package submitted by B&W.
FY 2023/24 Maddock Park Improvements Gazebo at Maddock Park Dog Park.	06/15/2023	01/08/2024	\$ 112,500	\$ 37,500	\$ 150,000	Kimley-Horn working on design for gazebo.
FY 2024/25 Beach Park Improvements Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.	TBD	TBD	\$ 112,500	\$ 37,500	\$ 150,000	CSA requested from Kimley-Horn.
Total			\$ 16,151,019	\$ 4,943,368	\$ 21,094,387	



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