



TOWN MANAGER'S REPORT

June 2025

Happy Flag Day & Juneteenth

Reminding us of our nation's journey toward liberty and justice for all



TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Kem Mason, Vice Mayor
Christopher Castle, Vice Mayor Pro Tem
Jesse Rivero, Councilmember
Mark Zeitler, Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

DEPARTMENT DIRECTORS

Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

WHAT'S NEW IN THE TOWN

Town Hall Closure and Information for Independence Day

The Town Offices will be closed on Thursday, 07/03, and Friday, 07/04/2025, in observance of Independence Day. For your convenience, the Town is offering the following information so as to minimize any disruption of services:

- Town Hall, Development Services, and the Police Department will offer extended lobby hours from 7:30 a.m. to 4:30 p.m. from Monday, 06/30, through Wednesday, 07/02/2025.
- The Library will resume regular hours on Saturday, 07/05/2025, from 12:00 p.m. to 4:00 p.m.
- If you experience any "after-hours" water emergencies, please contact us at (561) 540-5701.

Thank you in advance for your patience and cooperation as it is greatly appreciated!



Additionally, the Town would like to invite all residents to join us for the Annual Independence Day Celebration on Friday, 07/04/2025, at Bicentennial Park from 6:30 p.m. to 9:30 p.m. There will be a live concert by the Nikki Kidd Band, food and craft vendors, family games, and much more! Free parking and shuttle buses will be available from 6:00 p.m. to 10:15 p.m., departing from Town Hall and the Finland House parking lot. Please remember to bring your chairs and blankets!

In order to enhance safety during our event and those held elsewhere, Florida Dispatch LLC will slow trains to 40 mph between Gateway Blvd and E Ocean Ave and will instruct train crews to sound the horn freely (inside the quiet zone). We look forward to seeing you at the event!

Solid Waste Authority of Palm Beach County News

Palm Beach County's Dual-stream Recycling Program

The Town would like to announce the success of the 2nd quarter of the recycling program of 2025. We want to thank all residents for their continued commitment to making our dual-stream recycling program successful. The Solid Waste Authority (SWA) of Palm Beach County (PBC) reported that our municipality recycled 166.91 tons of blue and yellow bin material in the 2nd quarter of 2025. For more information on what goes into various colored bins, please visit [Recycling Bin Forms | Solid Waste Authority of Palm Beach County, FL](#).

If you have any questions or concerns about your home or business waste and recycling collection, please contact Coastal Waste & Recycling of Florida, Inc. directly at lantana@coastalwasteinc.com or (561) 819-8887.

Independence Day Collection Schedule

Garbage, recyclables, yard waste, and bulk waste collection will not be impacted for residents, businesses, and unincorporated PBC on 07/04/2025, the Independence Day holiday. SWA of PBC disposal facilities will be open, and haulers in



unincorporated PBC will run their regular routes. Residents should place all garbage, recyclables, and yard waste curbside by 6:00 a.m.

While SWA administrative offices will be closed, a limited number of customer service team members will be available to assist residents with any garbage or recycling collection questions or concerns. SWA Customer Information Services can be reached at (561) 697-2700 or (866) 792-4636 (toll-free) or contactcis@swa.org.

Residents in unincorporated PBC can always see their collection schedule, set reminders, and sign up for collection information by clicking the [“My Pick-Up Days”](#) button on the SWA’s website.

Residents living in one (1) of PBC’s 39 municipalities should contact their municipality directly for holiday collection information. A [list of municipal contacts](#) can be found online.

Proper Disposal of U.S. Flags

The U.S. flag is a symbol of freedom, and each color stands for specific qualities:

- Red symbolizes strength and valor.
- White symbolizes purity and innocence.
- Blue symbolizes vigilance, perseverance and justice.

When a U.S. flag becomes so tattered that it can no longer serve as a symbol of the U.S., the [U.S. Flag Code](#) says it should be retired in a dignified manner.



The SWA of PBC has made it easy for residents to [retire old American flags](#). Just drop them off in the special drop box at one (1) of seven (7) SWA [Home Chemical & Recycling Centers](#) (HCRC) in PBC and your flag will be retired with respect and honor.

To find the SWA’s HCRC locations, please follow the link: [HCRC locations](#).



U.S. Flag Retirement Drop-Off at the Library

The Town is proud to support the respectful retirement of American flags. If you have a worn, torn, or faded American flag, you may now drop it off at the Library (205 W Ocean Ave, Lantana, FL 33462) for proper and dignified disposal.

As we approach Independence Day, we encourage all residents to take a moment to inspect their flags. If your flag is no longer in proper condition, we invite you to bring it in and allow us to ensure it is retired with honor.

To ensure respect for the flag, we kindly ask that:

- Flags be folded prior to drop-off, if possible (preferably in the traditional triangle shape).
- Flags be handed directly to the Library staff at the front desk.
- Only American flags be submitted (no decorative or foreign flags).

Additionally, the United States Postal Service (USPS) offers a convenient way to retire old American flags. You can drop off worn-out flags at any USPS location during regular business hours, and they will ensure the flags are retired in a dignified manner, often through a formal burning ceremony.

The Town thanks you for helping us honor this important national symbol with the dignity it deserves.



[Neighbors Helping Neighbors Program](#)

The Town is excited to introduce the Neighbors Helping Neighbors Program (Program), a new initiative aimed at connecting residents in need with willing community volunteers. While the Town does not coordinate the services directly, the Program serves as a platform to help build connections between homeowners and those who wish to help. This effort supports our continued collaboration with Code Enforcement and reinforces our commitment to fostering

unity, compassion, and community engagement. To access the application form, please click [here](#). You can also visit our website at [Neighbors Helping Neighbors Program Information](#) for more details.

[Heirs' Property Family Wealth Protection Project](#)

The Town is excited to share details about the 2025-26 Heirs' Property Family Wealth Protection Fund from PBC and the Federal Home Loan Bank of Atlanta! This incredible program helps preserve generational wealth and promotes community stability by offering 100% FREE legal services to eligible homeowners. Services include creating estate plans, wills, deeds, and clearing tangled property titles



Ready to apply? Services are available starting 06/01/2025! Applications are accepted online through the Legal Aid Society of PBC. Visit their "Heirs' Property Project" webpage for steps and the application portal at [Heirs' Property Family Wealth Protection Project Information](#).

For additional information, contact Legal Aid at (561) 655-8944, ext. 167. Do not miss this opportunity to secure your family's future! Please share with anyone who could benefit.

[Know Your Property: Utility Easements, Rights-of-Way, and Locate Flags](#)

If you own property in Florida, you may encounter the terms easement and right-of-way. Both of them affect how you can use your property and the rights to your property.

[What is a Right-of-Way?](#)

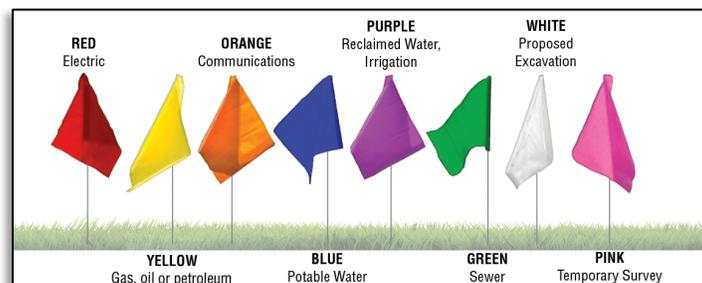
These are areas where a government or utility has the right to access private property for purposes like roads or utilities. Ownership remains with the property owner. In PBC, these include public roads, bridges, and utility easements, managed either by the County, the Florida Department of Transportation (FDOT), or private owners, depending on ownership.

[What is a Utility Easement?](#)

These are designated areas on a property where utility companies are allowed to access, install, maintain, or repair services such as water, sewer, electricity, or telecommunications. These easements give utility providers legal access without it being considered trespassing.

[What Do Those Colored Flags Mean?](#)

In Florida, property owners and contractors are legally required to call 811 before digging to have underground utility lines located and marked with paint or colored flags. These locate flags identify the position of various underground utilities and must not be removed until the work is completed and verified by the appropriate utility provider (e.g., Florida Power & Light, FPL). Calling 811 helps protect public safety and prevent service disruptions. Each flag color represents a different type of utility:



Town Logo Design Update

Exciting progress is underway on creating a new Town logo and official tagline! A staff committee has been formed to draft the scope of work, which has now been shared with potential marketing and graphic design firms for quotes. Over the past week, the committee has been engaging with these firms and addressing their questions to ensure they have all the information needed to prepare their proposals.

Once the quotes are received, the committee will review them and select the company that will help bring our new logo to life. Residents can also look forward to participating in public input meetings and charrettes soon, where they can share their feedback and ideas. Stay tuned for more updates as we move closer to unveiling a fresh new look for our Town!

2024 Annual Drinking Water Quality Report

Each year, the Town takes great pride in preparing its Annual Drinking Water Quality Report (Report) which is designed to provide our valued customers with comprehensive information regarding the quality of our water and the services that we consistently deliver. Ensuring a safe and reliable supply of drinking water is one (1) of our highest priorities and this Report serves as a vital tool in conveying the rigorous efforts undertaken to achieve this objective.

In strict adherence to Federal and State laws, regulations, and guidelines set forth by the Florida Department of Health in PBC (DOH-Palm Beach), the Town conducts regular monitoring of its drinking water to detect any potential contaminants. The Report meticulously outlines the results of this monitoring process and elucidates their significance for the period spanning from 01/01 – 12/31/2024, unless otherwise specified. For access to the complete report, kindly utilize the following link: [Town of Lantana Annual Drinking Water Quality Report](#).



Plastic Free July

As July approaches, the Town would like to share some valuable information about Plastic Free July. This global movement urges people to reduce or eliminate single-use plastics each July. It aims to combat plastic pollution for cleaner streets, oceans, and communities worldwide. PBC's 47 miles of coastline are vital for marine species and the local economy. However, thousands of pounds of plastic waste enter the waters annually, endangering marine life like loggerhead sea turtles. The Town invites you to join this initiative and contribute to protecting the environment for a sustainable future.

FDOT Project Development and Environmental (PD&E) Study

On 06/04/2025, the Town received an update from FDOT representatives that they are continuing their Project Development and Environment (PD&E) Study for I-95 from Linton Blvd to 6th Ave S. The study evaluates proposed roadway improvements and their environmental impacts prior to the design phase. The engineering and environmental analysis is being finalized and will be presented during Alternatives Public Workshops in late 07/2025. Traffic in the area is expected to grow by 30% by 2050.

Two (2) alternatives are under review:

- No-Action Alternative – No improvements implemented.
- Build Alternative – Widen I-95 to add managed and auxiliary lanes.

A Public Hearing is anticipated in Fall 2026. For further information, please contact Lance Jones, Project Manager, at (954) 777-4680 or toll-free at (866) 336-8435, ext. 4680, via email at lance.jones1@dot.state.fl.us, or visit the project website at www.i95ML-Linton-6Ave.com.



06/09/2025 – 1st Budget Workshop

On 06/09/2025, the Town held its 1st Budget Workshop for FY 2025/26. During the Workshop, the Town Manager and the Finance Director presented the draft budget to the public and Town Council, which received positive feedback from Councilmembers. If you would like to view the Budget Workshop Presentation, please access it on the Town’s website or follow this link: [06/17/2024 Budget Workshop Presentation](#). For more information on the budget process, please refer to the FY 2025/26 Proposed Annual Budget under the **FINANCE DEPARTMENT** section.



Do Not Block the Box Pavement Marking Installed

On 06/09/2025, “Do Not Block the Box” pavement markings were installed at the intersection of Seacrest Blvd and Hypoluxo Rd by PBC Traffic Division. These markings aim to improve traffic flow and reduce gridlock by reminding drivers not to stop within the intersection, especially during peak hours. The Town appreciates your patience and cooperation as we continue working to improve traffic safety and efficiency!

State of Appropriations Request Update

On 06/13/2025, the Town received information from Mat Forrest of our lobbying firm, Ballard Partners, that two (2) of the three (3) projects the Town submitted through the State Appropriations Request process were funded at some level during the State Budget Conference and are currently pending the Governor’s approval. Please see below the projects included, along with their final amounts.

Entity	Project	Request	House	Senate	Final
Lantana	HSE 3197 / LFIR 2595 West Pine Street Water Main Improvements - Phase II	\$1,300,000	Gossett-Seidman	Bernard	\$1,300,000
Lantana	HSE 3199 / LFIR 3169 Lift Station No. 3, 4, 8, and 9 Rehabilitation	\$500,000	Gossett-Seidman	Bernard	\$500,000

The Town will provide updates once a final decision is made.

Bonefish Cove Habitat Restoration Project Update 06/2025

On 06/17/2025, the Town received the following update from representatives of PBC’s Department of Environmental Resources Management (ERM) regarding this project:



North Section

The majority of the work is currently taking place on the north island. The contractor is constructing additional oyster reefs at the northernmost section and has also completed a 0.1-acre bird mound in the interior of the island.

Construction of the limestone wavebreak around the island’s perimeter is ongoing, with several sections already completed.

Sand continues to be delivered and placed along the southern portion of the island to finalize the submerged seagrass shelf and oyster reef areas. Once the sand placement is complete, oyster reefs will be built just south of the island using limestone rock.

South Section

The contractor is continuing to deliver and stockpile sand in this area to help form the second island, as well as the submerged seagrass shelf and oyster reef areas. This follows the same process that was used in the northern section of the project.

For more information on the project, please visit the PBC's ERM website at [Environmental Resources Management](#).

Presentation by Rachel Gershenson, Senior Sales Representative from Axon Enterprise, Inc.

During the 06/23/2025 meeting, Rachel Gershenson from Axon Enterprise, Inc. provided a presentation on the new technologies they offer and how the Police Department could benefit from them. These technologies include Axon Body cameras with AI live translation, Tasers, and the new Axon VR system that could be used for Officers training. As a result, a motion was made by the Town Council to proceed with this service, which will be included in the FY 2025/26 Budget.

Bicentennial Parking Lot Closed

The Town would like to inform you that the Bicentennial Park Parking Lot will be temporarily closed for seal coating and striping from Saturday, 06/28, through Monday, 06/30/2025. Thank you for your understanding, and we apologize for the inconvenience.

Awards and Recognition



Palm Beach County South Inlet Tournament

On 06/04/2025, Jasper Cataldo and Marc Fichtner from the Marine Safety Department participated in the PBC's South Inlet Tournament. The results of their participation are as follows:

Jasper	2k Beach Run	1 st place
Marc	Surf Ski Race	4 th place

The Town is proud of its lifeguards' dedication and effort!

Proclamation Honoring the 75th Remembrance of the Korean War

During the 06/23/2025, Town Council meeting, Mayor Lythgoe recognized the period from 06/25 to 07/27/2025, as the 75th anniversary of the start of the Korean War, paying tribute to the brave men and women who served during this significant conflict. This commemoration honors their courage, sacrifice, and unwavering commitment to defending freedom.



Explorer Chick-fil-A Spirit Night Event

The Town would like to thank everyone who joined us for the Explorer Chick-fil-A Spirit Night on Wednesday, 06/18/2025! We are grateful to the community members who came out to enjoy a delicious meal while supporting a great cause. Thanks to your participation, Chick-fil-A Lantana will be donating 20% of the evening's proceeds to benefit the Lantana Police Explorers Post 221.

Your support means a lot to our Police Explorers, and we truly appreciate your generosity and involvement!

Employee Spotlight

This month we would like to shine a bright spotlight on Shanker Doobay, Code Enforcement Officer within the Development Services Department who has been the shining example of excellent customer service for seven (7) years. Known for his professionalism and keen eye for detail, Shanker works tirelessly to ensure our community remains safe, clean, and in compliance with local ordinances. His approachable demeanor and commitment to excellence make him a trusted resource for residents



and businesses alike. He has consistently demonstrated an unwavering commitment to providing exceptional service to our community.

When asked why he chose to work in the Town, he shared that the small-town charm provided him with an ideal work-life balance, allowing him to thrive both personally and professionally. Shanker loves his role because it gives him the opportunity to interact with residents and educate them about Town ordinances while working alongside awesome coworkers and supportive management.

A fun fact about Shanker is that he is an avid amateur cricket player and also enjoys cooking for his family in his spare time. His favorite thing about the Town? It is a great place to work and the close proximity to his home.

The Town is proud to spotlight Shanker and thanks him for his hard work and unwavering dedication to our Town's success!

Newly Hired Employees

The Town is pleased to introduce the following newly hired employee. Please join the Town in welcoming them to our Lantana Family!



Gary Ruebush as the new Assistant Finance Director for the Finance Department. He is responsible for directing and supervising finance operations, including cash receipts, A/R, A/P, payroll, and the general ledger. Additionally, he will assist the Director with coordinating and implementing financial and budgetary controls.



Oliver Razz as the new General Maintenance Worker I for the Public Services Department. He is responsible for performing manual work related to the care and maintenance of streets, sidewalks, Town rights-of-way, public grounds, the municipal beach, and parks.



Dominic Santiago as the new General Maintenance Worker I for the Public Services Department. He is responsible for performing manual work related to the care and maintenance of streets, sidewalks, Town rights-of-way, public grounds, the municipal beach, and parks.

Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

Florida Power & Light Company News

Storm Secure Undergrounding Program

FPL is planning to underground select areas of the Town as part of the company's Storm Secure Undergrounding Program (SSUP). The SSUP replaces overhead neighborhood power lines with underground lines to improve resiliency during hurricanes and severe weather and enhance reliability during day-to-day conditions. SSUP takes a data-driven approach to select neighborhoods prioritizing

areas that can most benefit from undergrounding. Selection criteria include outages during hurricanes, vegetation-related outages, and other reliability data. This ensures that the SSUP targets the areas with the highest potential to improve service reliability while also reducing restoration times and costs following severe weather.

Below, you will find a “tentative” map of the areas where the SSUP project is planned to take place. Please note that when a neighborhood is selected to participate in the program, customers will receive a letter from FPL’s customer outreach team with details and answers to any questions they may have.



Please remember that FPL employees and contractors may occasionally knock on your door to inform you of projects, but will never try to sell you a product. Always ask to see the FPL employee or contractor’s photo identification badge. For more information on FPL’s SSUP, please visit www.FPL.com/ssup.

Lantana Feeder Hardening Project

19 new Concrete Poles were recently installed around S Arnold Ave from W Pine St to Garnett St. In order to make this installation possible, some light fixtures were removed. FPL and their contractors are currently working on the Feeder Hardening Project in the area. As a result, Lantana Feeder #2839 (i.e., Skylark Ln, Julia Heights Dr, Cardinal Ln, Garnett St, S Arnold Ave, S 4th St and Lantana Rd from N 8th St to Dixie Hwy) is now complete and Lantana Feeder #2836 (i.e., North on S 14th St and west of I-95 on Lantana Rd) is expected to be 100% complete by 06/2025.

Reporting and Tracking an Outage

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text “App” to MyFPL (69375) to stay connected and informed with ease. You can also visit FPL.com to report or check the status of your outage.

Light Up Lantana

We Need Your Help to “Light up Lantana” by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at FPL.com/Create a New Report or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts, OR text “Lantanaalerts” (as one word) to 99411. Things to Know About CodeRED:

- CodeRED delivers notifications by phone, email, text, and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Everyone may add as many phone numbers, emails, and text numbers as needed.

We understand that residents may wish to manage the types of alerts they receive. Here is how you can opt out of CodeRED notifications:

- Direct Opt-Out Link: You can opt out of all CodeRED alerts directly without logging into an account using this link [Opt Out of CodeRED Alerts | Manage Notifications | CodeRED](#)
- CodeRED Registration Webpage: This page supports both opting in and opting out of notifications [Community Notification Enrollment](#)

Residents and businesses can contact CodeRED Customer Support to make changes to their notification preferences:

- Call (866) 939-0911 (Select Option 1 for CodeRED).

For more information about CodeRED Lantana Alerts, please visit [CodeRED Alerts | Lantana, FL](#) or contact Kathleen Dominguez, Town Clerk, at kdominguez@lantana.org or (561) 540-5016.

2025 Hurricane Season Preparedness

The Town is committed to assisting residents in preparing for the potential impacts of a hurricane. To ensure everyone's safety, we provide some of the following recommendations to properly prepare for a hurricane in advance:

Before:

- ✓ Install straps or additional clips to securely fasten your roof to the frame structure. This will reduce roof damage.
- ✓ Be sure trees and shrubs around your home are well trimmed.
- ✓ Obtain cash or travelers checks.
- ✓ Fuel up vehicles and propane tanks.
- ✓ Determine how and where to secure your boat.
- ✓ Purchase supplies for your family's disaster supply kit.
- ✓ Make plans to board your pet if you plan to go to a shelter.
- ✓ Check your shelter information and location.



After:

- ✓ Report downed lines to FPL or the Lantana Police Department.
- ✓ Do not drive into flooded areas.
- ✓ Check for gas leaks.
- ✓ If you think sewage lines are damaged, do not use toilets and call a plumber. If water pipes are damaged, do not use tap water; call the Town's Water Treatment Plant at (561) 540-5760.

For more information, please visit the Town's website at <https://www.lantana.org/177/Emergency-Management>.

Do You Know Your Flood Hazard and What You Can Do About It?



Flooding can happen anywhere, even in areas that do not typically experience high water. It is important to stay informed and take simple steps to protect your property and your community.

Floodplain Determination and Flood Resources

The Town would like to invite you to contact the Development Services Department at (561) 540-5780 or buildingpermit@lantana.org for a flood zone determination, more information about flooding or flood protection, or for information about Elevation Certificates.

5 Ways to Protect Your Property from Floods

1. Contact your property insurance agent to see if a flood insurance policy would help you.

2. Do not walk or drive through flood waters.
3. Speak with the Development Services Department before building or altering any property in a floodplain.
4. Consider flood-proofing design measures to protect your home or business.
5. Do not pour oil, grease, pesticides, or pollutants down storm drains, into ditches, or streams.

Median Improvement Projects

As part of our ongoing efforts, the Town would like to share the latest status of the median improvement projects:

Dixie Hwy Medians

The design and permitting for the Dixie Hwy Beautification Project, developed by Kimley-Horn and Associates, Inc., have been completed. The next step is to bid out the project and award a contract. This project is partially funded by the FY 2023/24 Beautification Grant in the amount of \$72,444. The scope of work includes landscaping and irrigation improvements to the medians within FDOT right-of-way along Dixie Hwy, from W Pine St to the Dixie Hwy/Federal Hwy split.

N Dixie Hwy Median Safety Upgrade

The Town is working to extend and reduce the length of the existing southbound left-turn lane along SR 5 (N Dixie Hwy) at the intersection of SR 5 and E Ocean Ave. Based on the Intersection Operational Analysis, the queue length of the southbound left-turn lane will be extended to 300 feet. A channelized island will also be installed at the existing right-in/right-out driveway serving the property directly to the east (Walgreens) to restrict potential left-turn exits.

E Ocean Ave Roadway Island Improvements

The design and permitting for the E Ocean Ave Roadway Island Improvements Project, also prepared by Kimley-Horn and Associates, Inc., have been completed. The next step is to bid out the project and award a contract. The proposed improvements to the roadway island aim to enhance safety and improve the sight triangle.

Thank you for your patience as we continue to work on these improvements.

Water Treatment Plant and Water Distribution System Improvements Update

In an attempt to continually improve our Water Treatment Plant (WTP) and related facilities, the Town's staff works closely with our engineers on all of our water-related improvement projects. To ensure the consistent, safe, and cost-effective delivery of high-quality potable water, the Town is currently undertaking the following projects:

- A \$2.4M Filter Media Replacement and WTP improvements Project.
 - All five (5) resin tanks have been restored and are significantly improving the clarity and softness of the water. The exterior sandblasting and painting have been completed, and the controls upgrade is underway.
- Design work for W Pine St Water Main Replacement Phase II is complete, and a contract was awarded to Cacique Utilities, LLC at the 05/12/2025 Town Council meeting.

The Town is managing several major infrastructure projects in phases due to their size and complexity. These high-priority efforts are progressing simultaneously, with staff meeting monthly with engineers and coordinating with regulatory agencies. Funding has come from Federal and State appropriations, with support from Congresswoman Lois Frankel's Office and our lobbyist, Ballard Partners. The Town continues to actively pursue additional grants with the help of our grant writer (see **GRANTS**) and will share updates as they become available. For drinking water concerns, contact the WTP at (561) 540-5760 between 7:00 a.m. and 4:00 p.m.

TOWN CLERK

Town Election

2026 Town Election: The next Town Election is scheduled for Tuesday, 03/10/2026, for the Office of Councilmember Groups 3 and 4 (three-year terms). Please visit <https://fl-lantana.civicplus.com/207/Town-Elections> for more information, or contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or kdominguez@lantana.org.

Town Website

The Town would like to invite you to discover all that we have to offer. Please visit our official website at [Lantana, FL | Official Website](#) for a user-friendly experience, a fresh look, and easy access to everything you need to know about our community. While you are there, do not miss our interactive video tour, featured right on the homepage. It is a great way to explore our vibrant community, dedicated public safety services, and wonderful public Library.

Introducing Notify Me

Please sign up to receive personalized alerts available on our new website! The Notify Me feature is a free service that allows you to receive notifications about specific topics or events from the Town, such as emergency alerts, Town Manager Reports, meetings and events, and important news and announcements. You can choose to receive these notifications via email, text message, or both.

To sign up for Notify Me, visit the [Notify Me](#) page on the Town's website. You will need to provide your email address and phone number (optional). Once you have signed up, you can select the topics you wish to be notified about.

Town's Livestreaming Platform and Agenda Notifications

To use the platform for accessing the live-streamed and recorded Town Council Meetings please adhere to the following instructions:

Tune in Live or Catch up Later

- Visit https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.
- Click the "View Event" link for the live broadcast when the Town Council Meeting starts.
- Recordings are available on-demand after each meeting in the Past Events section.

Stay informed

Sign up for email notifications when new agendas are posted and never miss an update at https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.

Lantana Firefighters' Pension Board: Resident Member

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters' Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. Interested residents can apply by emailing kdominguez@lantana.org, calling (561) 540-5016 for an application, or visiting <https://fl-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board-> to complete an online application.

Schedule of Future Events/Important Dates

- 07/03 – 07/04/2025 – Town Offices Closed in Observance of July 4th.
- 07/04/2025 – Annual Independence Day Celebration, Bicentennial Park, 6:30 - 9:30 p.m.
- 07/14/2025 – Second Budget Workshop, Town Hall Council Chambers, 5:30 p.m.
- 07/14/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 07/17/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 07/23/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 07/28/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.

- 08/04/2025 – Summer Reading Club Ends.
- 08/11/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 08/21/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 08/27/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.

PUBLIC SERVICES DEPARTMENT

Hypoluxo Island Drainage Information

On 04/24/2023, the Town Council approved our Engineer to design, permit, and bid the Drainage Improvement Project for N Atlantic Dr and Beach Curve Rd (CSA No 2023-03). N Atlantic Dr has reached the 100% design submittal stage, which includes updated drawings, specifications, and cost estimates. We have completed the final review and approval process as of 06/2025.

Exhibit A – Public Services Department’s Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	Bldg. use/purpose being evaluated as part of the Master Plan. ITB being evaluated.
Filter Media Replacement & WTP Improvements	FY 2020/21 (rolled over to FY 2021/22), additional funds added in FY 2022/23	02/2024	07/2025	Filter media replaced in all five (5) vessels. Controls upgrade underway. Working on punch list.
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	07/2025	Design completed. Town has obtained easements at #s 2 & 3 Barefoot Ln.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Project was deferred until Master Plan impact to be considered. CSA being evaluated.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2025	Two (2) related contracts approved by Town Council on 06/24/2024 which will be rolled over to FY 2024/25. Sewer Mains contract approved by Town Council on 02/24/2025.
Repair Seawall @ Bicentennial & Sportsman’s Parks	FY 2022/23	08/2022	TBD	Grant agreement approved by Town Council on 01/22/2024.
Design: Asbestos Cement (AC) Water Mains (Phase II)	FY 2022/23	TBD	02/2025	Completed.
Vulnerability Assessment/Ocean Ave.	FY 2022/23	08/2023	03/2025	Completed.

Exhibit B – Public Services Department's FY 2023/24 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	TBD
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	ITB being processed.
Replace Marine Safety building roof and sidewalk; paint building	FY 2023/24	TBD	TBD	TBD
Replace roof and flooring in Development Services building	FY 2023/24	TBD	08/2025	Roof completed. Flooring ITB pending.
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Reseal walls at the Police Department building	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	Architect Agreement approved by Town Council on 01/27/2025.
Construct classrooms and Emergency Operations Center at Police Department	FY 2023/24	05/2025	07/2025	CSA approved by Town Council on 06/09/2025. Design underway
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Storage building at Master Lift Station	FY 2023/24	TBD	TBD	TBD
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	TBD	TBD	CSA from B & W approved by Town Council on 12/09/2024. Design underway.
Bicentennial Park Seawall Hardening	FY 2023/24	01/22/2024	04/2025	Completed.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	08/2025	Preliminary Design Report (PDR): Draft PDR – 01/16/2025 Final PDR – 02/14/2025 75% Submittal: 04/15/2025 100% Submittal: 06/14/2025

Exhibit C – Public Services Department's FY 2024/25 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Curb installation at intersections	FY 2024/25	03/2025	09/2025	Completed.
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	TBD
Replace Development Services' windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100' x 42'	FY 2024/25	TBD	TBD	CSA being reviewed.
Replace Public Services' Center roof	FY 2024/25	TBD	TBD	ITB being processed.
Library bathroom improvements	FY 2024/25	TBD	TBD	Underway.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II	FY 2024/25	TBD	TBD	Awarded to Cacique Utilities LLC by Town Council on 05/12/2025.
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design underway.
Replace two (2) chlorine tanks	FY 2024/25	TBD	TBD	Approved by Town Council on 02/10/2025. Tanks ordered.

DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted. Staff is actively working with the developer on the final phase of the development. We would love to hear your thoughts and ideas for the remaining ~25 acres! Please email us at planning@lantana.org.

Lantana Village Update

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The Integra Team boasts that, in part, the development "provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play." Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.



For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council Meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at <https://www.lantana.org/>. Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. As recently as 06/02/2025, staff met with members of the EAU's management

team to discuss potential partnership opportunities pertaining to this effort and those conversations continue.

- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$200k worth of funding has been budgeted for related projects (i.e., two (2) separate \$100k appropriations were included in the FY 2023/24 and FY 2024/25 budgets, respectively).

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. "Substantial improvement" means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Please contact our Planning and Zoning Division for more information regarding these requirements at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It is never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

Building Permits - At A Glance

During a recent audit of building permits issued:

- Average review time: 13 days
- 79% of permits were processed in less than 10 days
- 47 total permits were processed either the same day or next day

How Do I Start a Business in the Town?

Starting a business is exciting, and the Town of Lantana is here to help. Our Business Tax Receipt (BTR) Packet Guide is a brief, practical resource that outlines the basic requirements and steps to start a business in our community. To access the guide, please find the link [here](#). For more help, visit the Development Services Department or call (561) 540-5780. Let us help you bring your business vision to life!

Permit Extensions

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

Reporting Code Violations

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

Did You Know? Not All Trees Can Be Planted in the Swale!

Thinking about adding some greenery near the street? Hold that shovel! The area between the sidewalk and the road—known as the swale—is part of the Town’s right-of-way, and there are rules in place to help keep it safe, attractive, and functional for drainage.

- Before planting any tree or vegetation in the swale, you will need written approval from the Town’s Development Services Department.
- Only certain types of plants and trees, specifically those that follow Florida-Friendly Landscaping guidelines for South Florida, are allowed.
- All plantings must follow an approved plan—so do not go rogue with your garden gnome!

Let’s work together to keep our streetscapes safe and beautiful! If you have any questions, please contact the Development Services Department for guidance before you plant.

Development Services’ Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings and Planning Commission Meetings (as needed).

LIBRARY DEPARTMENT

Summer Reading Kick-off

We had a blast at our Summer Reading block party! Around 400 adults and children came to celebrate summer and our Reading Program with fairy hair, face painting, food, bounce houses, and group art projects. This event is helping to inspire the community and especially our youth to read during the summer to stop the “summer slide” – a phenomenon that sees students lose up to 30% of what they have learned when they are not in school. There is still time to sign up for the Program; the more books you read this summer, the more chances you will have to win great prizes! For a list of the Library’s Summer Reading Program schedule, please visit www.LantanaLibrary.org.



FINANCE DEPARTMENT

FY 2025/26 Proposed Annual Budget

The Town has begun its FY 2025/26 budgeting process. In 03/2025, the budget documents were distributed to departments who submitted their requests back to the Finance Department by the end of the month. Departmental meetings were recently held where management and department heads initially reviewed all budget requests. Important budget dates are as follows:

- 04/11/2025 – Town Council Visioning Session. ✓
- 06/09/2025 – 1st Public Budget Workshop. ✓
- 07/01/2025 – Certification of taxable value provided by the PBC Property Appraiser.
- 07/14/2025 – 2nd Public Budget Workshop.
- 09/08 and 09/17/2025 – 1st and 2nd Public Budget Hearings, respectively.

Exhibit D – Finance Department’s Monthly Report

Item	May 2025
Number of Accounts Payable Checks Issued	209
Amount of Accounts Payable Checks	\$ 1,599,511
Utility Bills Prepared	3,537
Utility Accounts on Auto-Pay	1,052
Utility Accounts Opened	20
Town Water Consumption (in thousands of gallons)	5,042
Water Consumed (net of Town usage in thousands of gallons)	58,529
Water/Wastewater Utility Revenue Billed	\$ 1,006,389
New Employees	2
Separated Employees	1
Number of Interviews	15
Number of Insurance Claims Managed	18
SysAid Tickets completed (Information Technology)	32
Security Logs Reviewed	5,242
Backups Performed (i.e., computer, server, etc.)	392
Network Add/Change/Deletions	77

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of May 31, 2025
(66.67% of year elapsed)

General Fund Revenues				Other Town Funds			
Revenues	Budget	Year-to-Date	%	Police Education Fund	Budget	Year-to-Date	%
Taxes	11,088,970	9,035,904	81.5%	Revenues	2,738	3,082	112.6%
Licenses & Permits	930,500	827,279	88.9%	Use of Reserves	-	-	N/A
Assessments	1,054,643	1,007,680	95.5%	Total Revenues	\$ 2,738	\$ 3,082	112.6%
Intergovernmental Revenue	3,595,188	981,858	27.3%	Total Expenses	\$ 2,738	\$ (900)	-32.9%
Charges for Services	970,880	646,194	66.6%				
Fines & Forfeitures	294,350	285,783	97.1%	Police Forfeiture Fund*	Budget	Year-to-Date	%
Misc. Revenue	1,332,940	1,191,378	89.4%	Total Revenues	\$ -	\$ 943	N/A
Interfund Transfers	-	-	N/A	Total Expenses	\$ -	\$ 1,075	N/A
Use of Reserves	3,737,199	2,491,591	66.7%	*Per Florida Statute fund is not budgeted			
Total Revenues	\$ 23,004,670	\$ 16,467,667	71.6%				
General Fund Expenditures				Other Town Funds			
Expenditures	Budget	Year-to-Date	%	Grants Fund (incl. ARPA)	Budget	Year-to-Date	%
Town Council	155,341	102,124	65.7%	Revenues	230,566	43,773	19.0%
Town Manager	588,742	397,492	67.5%	Use of Reserves	454,812	303,223	66.7%
Finance	710,353	494,446	69.6%	Total Revenues	\$ 685,378	\$ 346,996	50.6%
Non-Departmental	181,837	48,834	26.9%	Total Expenses	\$ 685,378	\$ 581,239	84.8%
Police	8,337,039	5,666,505	68.0%				
Development Services	1,648,037	900,749	54.7%	Insurance Fund	Budget	Year-to-Date	%
Operations	4,527,034	2,862,888	63.2%	Revenues	1,042,884	1,042,884	100.0%
Library	547,617	349,472	63.8%	Use of Reserves	-	-	N/A
Capital Outlay	6,259,670	679,168	10.8%	Total Revenues	\$ 1,042,884	\$ 1,042,884	100.0%
Debt Service	-	-	N/A	Total Expenses	\$ 1,042,884	\$ 706,975	67.8%
Interfund Transfers	-	-	N/A				
Contingency	49,000	-	0.0%	Stormwater Fund	Budget	Year-to-Date	%
Total Expenditures	\$ 23,004,670	\$ 11,501,678	50.0%	Total Revenues	\$ 525,000	\$ 502,601	95.7%
				Total Expenses	\$ 525,000	\$ 684	0.1%
Other Town Funds				YTD-Total Town-wide Budget			
Water & Sewer Utility Fund	Budget	Year-to-Date	%	Expenditures	Budget	Year-to-Date	%
Revenues	10,091,399	5,343,958	53.0%	Total Town-wide Budget	\$ 43,193,776	\$ 18,886,710	43.7%
Use of Reserves	5,084,248	3,389,668	66.7%	(not including Police Forfeiture Fund)			
Total Revenues	\$ 15,175,647	\$ 8,733,626	57.6%				
Total Expenses	\$ 15,175,647	\$ 5,652,768	37.2%				
Infrastructure Surtax Fund	Budget	Year-to-Date	%				
Total Revenues	1,178,902	687,004	58.3%				
Use of Reserves	1,578,557	1,052,424	66.7%				
Total Revenues	\$ 2,757,459	\$ 1,739,428	63.1%				
Total Expenses	\$ 2,757,459	\$ 444,266	16.1%				

POLICE DEPARTMENT



Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with the Florida Department of Law Enforcement (FDLE) with the migration of Uniform Crime Reporting under the new Florida Incident-Based Reporting System (FIBRS).
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Police Department staff are recruiting residents in order to reinstate the Citizens on Patrol Program.
- Road patrol Officers are continuing traffic enforcement measures throughout the Town.
- Eight (8) Police Officers participated in the sergeant's promotional exam in order to establish an eligibility list for the next three (3) years.
- Police Officers partnered with the PBC School Board Police Department to participate in active shooter training.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	06/2025	Purchase Order sent to vendor. Pending delivery of product.
Purchase three (3) SUV utility style vehicles and related equipment for Uniform Division	FY 2024/25	10/2024	06/2025	Vehicles at vendor for installation of decals.
Two (2) rugged laptops for Detective Bureau	FY 2024/25	TBD	06/2025	In process.
Replace Virtual Server Cluster	FY 2024/25	TBD	TBD	TBD
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD

FIRE RESCUE DEPARTMENT

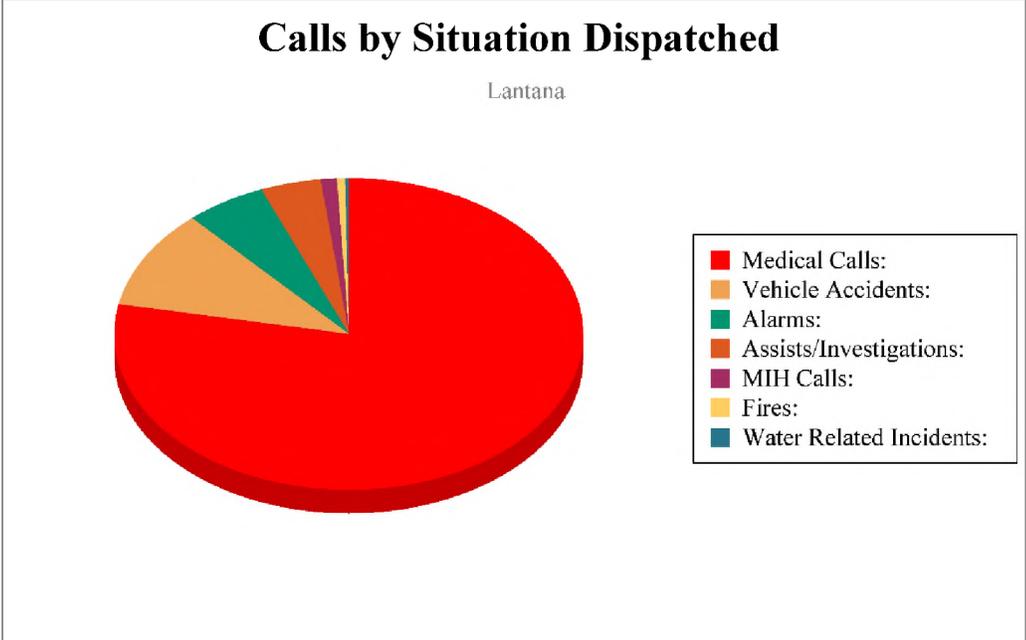
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
 05/01/2025 to 05/31/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:44</u>	<u>0:00:55</u>	<u>0:04:01</u>	<u>0:05:40</u>

Type - Situation Dispatched	# of Incidents	%
Medical Calls:	205	77.95%
Vehicle Accidents:	27	10.27%
Alarms:	15	5.70%
Assists/Investigations:	11	4.18%
MIH Calls:	3	1.14%
Fires:	1	0.38%
Water Related Incidents:	1	0.38%
Total	<u>263</u>	<u>100.00%</u>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station 37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$2.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$1.2M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill, recently passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding determination is contingent upon Congress passing the FY 2025 Budget.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

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Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement Approved by Town	Grant Amount	Town Match	Total Grant	Status
<u>American Rescue Plan Act (ARPA) Funding</u>						
			\$ 6,300,000	\$ -	\$ 6,300,000	
<u>Community Development Block Grants (CDBG)</u>						
FY 2024/25 Sports Park Improvements	05/14/2024	01/13/2025	\$ 99,952	\$ -	\$ 99,952	CSA received, awaiting TM approval.
FY 2025/26 Maddock Park Skate Park Improvements Project	TBD	TBD	\$ 47,329	\$ -	\$ 47,329	On 07/2025, the FY 2025/26 Action Plan will be presented to BCC for approval.
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Frankel's Office</u>						
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD	\$ 1,200,000	\$ 240,000	\$ 1,440,000	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024	TBD	\$ 959,757	\$ 191,951	\$ 1,151,708	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2025/26 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD	\$ 1,200,000	\$ 300,000	\$ 1,500,000	On 05/30/2025 the Town was made aware that the project was selected by Congresswoman Lois Frankel, the request will move to the House Appropriation Committee.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>						
To conduct an Asset Inventory and Ocean Ave Vulnerability Assessment	02/22/2023	10/09/2023	\$ 167,000	\$ -	\$ 167,000	Survey complete. Deliverables being reviewed by granting authority.
Beach Curve Flood Protection	07/13/2023	11/13/2023	\$ 710,600	\$ 710,600	\$ 1,421,200	Town staff awaiting completed design.
Seawall Hardening	07/13/2023	01/22/2024	\$ 900,000	\$ 900,000	\$ 1,800,000	Town staff reviewing completed design and bid package submitted by B&W.
A1A/Ocean Ave Resiliency	TBD	TBD	\$ 2,269,449	\$ 2,269,449	\$ 4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>						
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023	\$ 72,444	\$ 56,368	\$ 128,812	Bid package being drafted. Tentatively scheduled to go to bid 06/2025.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>						
FY 2023/24 Bicentennial Park Improvements Potentially seawall hardening	06/15/2023	01/08/2024	\$ 200,000	\$ 200,000	\$ 400,000	B&W working on design for seawall.
FY 2023/24 Maddock Park Improvements Gazebo at Maddock Park Dog Park.	06/15/2023	01/08/2024	\$ 112,500	\$ 37,500	\$ 150,000	Kimley-Horn working on design for gazebo.
FY 2024/25 Beach Park Improvements Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.	TBD	TBD	\$ 112,500	\$ 37,500	\$ 150,000	CSA requested from Kimley-Horn.
Total			\$ 14,351,531	\$ 4,943,368	\$ 19,294,899	



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