



TOWN MANAGER'S REPORT

May 2025

MEMORIAL ★ DAY ★

REMEMBER AND HONOR

TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Kem Mason, Vice Mayor
Christopher Castle, Vice Mayor Pro Tem
Jesse Rivero, Councilmember
Mark Zeitler, Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

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Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

WHAT'S NEW IN THE TOWN

2025 Hurricane Season Preparedness

The Town is committed to assisting residents in preparing for the potential impacts of a hurricane. To ensure everyone's safety, we provide some of the following recommendations to properly prepare for a hurricane in advance:

Before:

- ✓ Install straps or additional clips to securely fasten your roof to the frame structure. This will reduce roof damage.
- ✓ Be sure trees and shrubs around your home are well trimmed.
- ✓ Obtain cash or travelers checks.
- ✓ Fuel up vehicles and propane tanks.
- ✓ Determine how and where to secure your boat.
- ✓ Purchase supplies for your family's disaster supply kit.
- ✓ Make plans to board your pet if you plan to go to a shelter.
- ✓ Check your shelter information and location.



After:

- ✓ Report downed lines to Florida Power & Light Company (FPL) or the Lantana Police Department.
- ✓ Do not drive into flooded areas.
- ✓ Check for gas leaks.
- ✓ If you think sewage lines are damaged, do not use toilets and call a plumber. If water pipes are damaged, do not use tap water; call the Town's Water Treatment Plant at (561) 540-5760.

For more information, please visit the Town's website at <https://www.lantana.org/177/Emergency-Management>.



Do You Know Your Flood Hazard and What You Can Do About It?

Flooding can happen anywhere, even in areas that do not typically experience high water. It is important to stay informed and take simple steps to protect your property and your community.

Floodplain Determination and Flood Resources

The Town would like to invite you to contact the Development Services Department at (561) 540-5780 or buildingpermit@lantana.org for a flood zone determination, more information about flooding or flood protection, or for information about Elevation Certificates.

5 Ways to Protect Your Property from Floods

1. Contact your property insurance agent to see if a flood insurance policy would help you.
2. Do not walk or drive through flood waters.

3. Speak with the Development Services Department before building or altering any property in a floodplain.
4. Consider flood-proofing design measures to protect your home or business.
5. Do not pour oil, grease, pesticides, or pollutants down storm drains, into ditches, or streams.

National Water Safety Month

May is National Water Safety Month, a time dedicated to raising awareness about the importance of water safety, especially as families and communities prepare for summer activities.



In Florida, where pools, lakes, and other bodies of water are part of everyday life, being water-aware can save lives. Children ages 1–4 years are more likely to drown in a home swimming pool than children ages 5–19 years, who are more likely to drown in natural bodies of water. Whether you are a parent or a community group member, everyone plays a role in drowning prevention. The goal is to keep water activities fun and safe for all as we move into the summer months.

What Can We Do?

- Educating children about water safety is one (1) of the most effective ways to prevent drownings.
- Teach them to never go near water without adult supervision.
- Enroll them in age-appropriate swim lessons to build confidence and skills in the water.
- Explain basic safety rules, such as:
 - Never run near a pool
 - Always ask for permission before entering the water
 - Learn how to float or tread water
- Make learning fun with songs, games, and role-play scenarios to reinforce water safety habits.
- Provide consistent guidance and positive reinforcement to help children develop lifelong safe behaviors around water.



Be Water Smart

Explore [WaterSmartFL](https://www.water-smart.org/) to learn the steps you can take to be water safe and protect Florida's children, residents and visitors. Downloadable materials and information about state partners are also available on the website.

For more information about Drowning Prevention please visit the National Water Safety Month website at <https://nwsn.phta.org/consumers-parents/safety-tips/>.

Reminder: Every Month Should Be Water Conservation Month

Although 04/2025 was officially Water Conservation Month, the importance of using water wisely continues year-round, especially in Florida, where water is vital to our environment, economy, and quality of life. Here are some simple ways to conserve water at home and in your yard:



- **Fix leaks** in faucets, toilets, and irrigation systems; a single leaky faucet can waste up to 100 gallons per day!
- **Water only when needed** and early in the day to minimize evaporation.
- **Use rain sensors and drip irrigation systems** to increase efficiency.
- **Avoid overwatering**; most lawns only need water once per week.
- **Apply mulch** to retain moisture and suppress weeds.

- **Choose [Florida-Friendly Landscaping](#)** with low-maintenance plants that require less water.

For more information, please visit South Florida Water Management District's website at [Homeowners South Florida Water Management District](#).

Community Survey: Proposed Pickleball Court Conversion

The Town is conducting a survey to gather community feedback on the proposed conversion of the north tennis courts located at the corner of Iris Ave and S Lake Dr from tennis to pickleball courts. Your participation will help us better understand the community's needs and preferences for court usage. The proposed project involves converting the two (2) existing tennis courts into six (6) pickleball courts. Please access the survey by clicking [here](#).



How Do I Start a Business in the Town?

Starting a business is exciting, and the Town of Lantana is here to help. Our Business Tax Receipt (BTR) Packet Guide is a brief, practical resource that outlines the basic requirements and steps to start a business in our community. To access the guide, please find the link [here](#). For more help, visit the Development Services Department or call (561) 540-5780. Let us help you bring your business vision to life!

FY 2025/26 Proposed Annual Budget

The Town has begun its FY 2025/26 budgeting process. In 03/2025, the budget documents were distributed to departments who submitted their requests back to the Finance Department by the end of the month. Departmental meetings were recently held where management and department heads initially reviewed all budget requests. Important budget dates are as follows:

- 04/11/2025 – Town Council Visioning Session. ✓
- 06/09 and 07/14/2025 – 1st and 2nd Public Budget Workshops, respectively.
- 07/01/2025 – Certification of taxable value provided by the Palm Beach County (PBC) Property Appraiser.
- 09/08 and 09/17/2025 – 1st and 2nd Public Budget Hearings, respectively.

Abandoned Property Cleanup

As part of the Town's ongoing efforts to maintain a clean and welcoming community, the Public Services team assisted the Police Department on 04/29/2025 with the cleanup of three (3) locations previously identified as abandoned encampment sites. These cleanups support the Town's goal of preserving its appearance and ensuring that public spaces remain safe and well-maintained. The Town would like to thank the entire Public Services crew for their efforts, especially Glenn Ellis, Public Works Superintendent, for his leadership and dedication during this initiative.

Lantana Firefighters' Pension Board: Resident Member

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters' Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. Interested residents can apply by emailing kdominguez@lantana.org, calling (561) 540-5016 for an application, or visiting <https://fl-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board-> to complete an online application.

Presentation by S. Lizabeth Martin from the Palm Beach County Commission on Ethics

During the 05/12/2025 Town Council Meeting, S. Lizabeth Martin from the PBC Commission on Ethics provided a brief overview, which emphasized the importance of the services and programs offered by the entity.



Awards and Recognition

Proclamation Recognizing 06/06/2025 as National Gun Violence Awareness Day



During the 05/12/2025 Town Council meeting, Mayor Lythgoe recognized Friday, 06/06/2025, as National Gun Violence Awareness Day. A representative from Moms Demand Action was present to accept the proclamation and lend her support to this important cause. Mayor Lythgoe urged all citizens to join their local communities in preventing the tragic consequences of gun violence and to cherish and uphold the value of human life.

Annual Law Enforcement Award Ceremony

On 05/22/2025, during the Palm Beach and Martin County Annual Law Enforcement Award Ceremony, Investigator Christian Vargas was nominated in the Officer of the Year category. His commendation acknowledged his relentless work in conducting several high-profile investigations to include robberies and narcotics-related incidents. In addition, Investigator Christian Vargas was previously awarded the Employee of the Year Award by the Police Department at the 02/10/2025 Town Council meeting.

Police Explorers Class of 2025 Graduates

The Town of is proud to recognize the achievements of the Police Explorers Class of 2025. Four (4) Police Explorers graduated this year, each having demonstrated commitment, leadership, and a drive to serve. Two (2) of these graduates will remain active in the program, continuing to support and guide the next generation of Police Explorers.

Congratulations to the following graduates:

- **Josue Chin-Morales**, current squad leader and Army Reserve member, will continue his role in the Explorer program while attending Palm Beach State College (PBSC) to pursue a degree in criminal justice. He completed Army boot camp last summer and will soon begin Advanced Individual Training.
- **Frankli Jimenez** is set to join the United States Marine Corps (USMC), departing for boot camp in 06/2025 and expected to graduate in 10/2025.
- **Kimberly Roman** has already begun her studies at PBSC, with plans to earn degrees in criminal justice and animal biology. She aspires to become a K-9 handler in law enforcement.
- **Brayan Baltazar** is pursuing a degree in nursing at PBSC, with the goal of becoming a traveling nurse. He is also considering a future with the USMC.

The Town extends its heartfelt thanks to Officer Pearson, the Town Council, and the entire community for their continued support of our Police Explorers. We wish our graduating explorers continued success as they embark on their next chapter.

Townwide Beautification Initiative

As part of the Town's beautification efforts, vibrant flowers were planted at the Police Memorial Fountain on 05/20/2025, bringing fresh color to the area. Similar enhancements have been completed at the Police Department and the Library. These upgrades represent the first steps in a broader effort to improve the appearance of public spaces throughout the community, making our Town more welcoming and enjoyable for everyone.



Palm Beach State College Public Safety Job Fair



On 05/22/2025, the Police Department participated in the PBSC Public Safety Job Fair. The event aimed to promote careers in the public safety sector, including roles such as Police Officers, 911 Dispatchers, and Community Service Aids. Various police and fire agencies from throughout the state participated in the fair. The Town will continue to participate in these types of events to support community engagement and public safety initiatives.

Employee Spotlight

Michael Bartholomew (Mike) joined the Police Department in 06/2024 as a Communications Officer. In 03/2025, he transitioned to the position of Crime Scene Investigator/Community Service Aide. In this role, Mike uses his forensic background to process crime scenes and collect evidence that supports the identification and prosecution of criminal activity. He is also responsible for investigating traffic accidents and enforcing parking regulations throughout the Town.

In his free time, Mike enjoys bike riding, photography, and flying his drone. Fun fact: he often says he prefers spending time with dogs over people!



Newly Hired Employees

The Town is pleased to introduce the following newly hired employee. Please join the Town in welcoming her to our Lantana Family!

Brittney Dominguez as the new part-time Youth Librarian for the Library Department. She is responsible for youth programs such as Teen Game Nights, the Graphic Novel Book Club, and for coordinating the creation and implementation of all youth programming. She also assists with Library Administration.

Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

Bonefish Cove Habitat Restoration Project Update 05/2025

On 05/16/2025, the Town received an update from representatives of PBC's Department of Environmental Resources Management (ERM) regarding this Project. The update noted that the Project and its components have been divided into a northern section and a southern section. Each section consists of one (1) island, one (1) bird nesting mound, multiple oyster reefs, a submerged seagrass shelf, and red mangrove habitat. The area between the north and south sections is now being left in its existing state.



North Section

The north island is almost complete, with the contractor finalizing construction of several oyster reefs on the northernmost portion. The contractor will continue grading the sand to reach the final intertidal

elevations and will also continue delivering rock to build the wavebreak element around the island. At the same time, sand will be placed and graded along the southern extent to finish forming the submerged seagrass shelf and oyster reef areas.

South Section

The contractor continues delivering and stockpiling sand to form the second island, submerged seagrass shelf, and oyster reef areas, repeating the same process used in the north section.

For more information on the project, please visit the PBC's ERM website: [Environmental Resources Management](#).

Florida Power & Light Company News

Proposing 2026-2029 Rate Plan

FPL will be proposing a new Rate Plan for the 2026 to 2029 time period. This marks the first step in a formal process that typically takes about a year. Their current four-year rate agreement will conclude at the end of 2025, which is why they are beginning the process now. FPL has posted a synopsis of the rate increase request on the website, which you can find [here](#).

The proposed plan is designed to support continued investments in the grid and new generation resources to meet the needs of our growing state, diversify our energy mix, and ensure reliable power for our communities, all while keeping bills as low as possible. Your local FPL external affairs manager will be in touch with additional details after they formally file the plan with the Public Service Commission (PSC). In the meantime, please feel free to visit [FPL | Answers](#), to stay informed throughout this process.

Storm Secure Undergrounding Program

FPL is planning to underground select areas of the Town as part of the company's Storm Secure Undergrounding Program (SSUP). The SSUP replaces overhead neighborhood power lines with underground lines to improve resiliency during hurricanes and severe weather and enhance reliability during day-to-day conditions. SSUP takes a data-driven approach to select neighborhoods prioritizing areas that can most benefit from undergrounding. Selection criteria include outages during hurricanes, vegetation-related outages, and other reliability data. This ensures that the SSUP targets the areas with the highest potential to improve service reliability while also reducing restoration times and costs following severe weather.

Below, you will find a "tentative" map of the areas where the SSUP project is planned to take place. Please note that when a neighborhood is selected to participate in the program, customers will receive a letter from FPL's customer outreach team with details and answers to any questions they may have.



Please remember that FPL employees and contractors may occasionally knock on your door to inform you of projects, but will never try to sell you a product. Always ask to see the FPL employee or contractor's photo identification badge. For more information on FPL's SSUP, please visit www.FPL.com/ssup.

Lantana Feeder Hardening Project

19 new Concrete Poles were recently installed around S Arnold Ave from W Pine St to Garnett St. In order to make this installation possible, some light fixtures were removed. FPL and their contractors are currently working on the Feeder Hardening Project in the area. As a result, Lantana Feeder #2839 (i.e., Skylark Ln, Julia Heights Dr, Cardinal Ln, Garnett St, S Arnold Ave, S 4th St and Lantana Rd from N 8th St to Dixie Hwy) is now complete and Lantana Feeder #2836 (i.e., North on S 14th St and west of I-95 on Lantana Rd) is expected to be 100% complete by 06/2025.

Reporting and Tracking an Outage

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text "App" to MyFPL (69375) to stay connected and informed with ease. You can also visit FPL.com to report or check the status of your outage.

Light Up Lantana

We Need Your Help to "Light up Lantana" by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at FPL.com/Create a New Report or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts OR text "Lantanaalerts" (as one word) to 99411. Things to Know About CodeRED:

- CodeRED delivers notifications by phone, email, text, and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Individuals and businesses may add as many phone numbers, emails, and texts numbers as they choose.

For more information about CodeRED Lantana Alerts, contact Kathleen Dominguez, Town Clerk at kdominguez@lantana.org or (561) 540-5016.

Sea Turtle Nesting and Hatching Season

03/01 marks the beginning of the Sea Turtle Nesting and Hatching Season which runs annually from 03/01 – 10/31. During this period of time, sea turtles make their way to Florida beaches so they may lay their eggs. Please help us protect these sea creatures by staying clear of any such nests.

Check Your Toilet Flappers for Leaks

The Town would like to remind residents about a simple way to help conserve water and avoid unnecessary utility costs. Over time, toilet flappers can warp or deteriorate, preventing a proper seal at the bottom of the tank. When this happens, the toilet may refill more often than needed, increasing water usage and monthly bills. To check for leaks, add 10 to 15 drops of food coloring to the toilet tank and wait 10 minutes. If colored water appears in the bowl, there is a leak. In most cases, the problem is caused by the flapper valve or plunger ball at the bottom of the tank. Taking a few minutes to check your toilet can save water and money!

Median Improvement Projects

As part of our ongoing efforts, the Town would like to share the latest status of the median improvement projects:

Dixie Hwy Medians

The design and permitting for the Dixie Hwy Beautification Project, developed by Kimley-Horn and Associates, Inc., have been completed. The next step is to bid out the project and award a contract. This project is partially funded by the FY 2023/24 Beautification Grant in the amount of \$72,444. The scope of work includes landscaping and irrigation improvements to the medians within the Florida Department of Transportation (FDOT) right-of-way along Dixie Hwy, from W Pine St to the Dixie Hwy/Federal Hwy split.

N Dixie Hwy Median Safety Upgrade

The Town is working to extend and reduce the length of the existing southbound left-turn lane along SR 5 (N Dixie Hwy) at the intersection of SR 5 and E Ocean Ave. Based on the Intersectional Operational Analysis, the queue length of the southbound left-turn lane will be extended to 300 feet. A channelized island will also be installed at the existing right-in/right-out driveway serving the property directly to the east (Walgreens) to restrict potential left-turn exits.

E Ocean Ave Roadway Island Improvements

The design and permitting for the E Ocean Ave Roadway Island Improvements Project, also prepared by Kimley-Horn and Associates, Inc., have been completed. The next step is to bid out the project and award a contract. The proposed improvements to the roadway island aim to enhance safety and improve the sight triangle.

Thank you for your patience as we continue to work on these improvements.

Water Treatment Plant and Water Distribution System Improvements Update

In an attempt to continually improve our Water Treatment Plant (WTP) and related facilities, the Town's staff works closely with our engineers on all of our water-related improvement projects. To ensure the consistent, safe, and cost-effective delivery of high-quality potable water, the Town is currently undertaking the following projects:

- A \$2.4M Filter Media Replacement and WTP improvements Project.
 - All five (5) resin tanks have been restored and are significantly improving the clarity and softness of the water. The exterior sandblasting and painting have been completed, and the controls upgrade is underway.
- Design work for W Pine St Water Main Replacement Phase II is complete, and a contract was awarded to Cacique Utilities, LLC at the 05/12/2025 Town Council meeting.

All of these projects are ongoing simultaneously, at various stages of progress, and are of the highest priority to Town Officials and staff. In addition, the staff meets monthly with our engineers to ensure that we remain on task and that we coordinate with the various regulatory agencies to deliver safe and reliable projects to the Town's residents and business owners.

Due to the size and complexity of these projects, many are phased over multiple years to ensure proper planning, design, funding, and construction. Funding has come from Federal and State appropriations, with support from Congresswoman Lois Frankel's Office and our lobbyist, Ballard Partners. We continue seeking grants for these and other infrastructure projects with our professional grant writer (see **GRANTS**).

The Town will continue to provide project updates. For concerns about your drinking water's color, odor, or quality, please call the Town's WTP at (561) 540-5760 between 7:00 a.m. and 4:00 p.m.

TOWN CLERK

Town Election

2026 Town Election: The next Town Election is scheduled for Tuesday, 03/10/2026, for the Office of Councilmember Groups 3 and 4 (three-year terms). Please visit <https://fl-lantana.civicplus.com/207/Town-Elections> for more information, or contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or kdominguez@lantana.org.

Town Website

The Town would like to invite you to discover all that we have to offer. Please visit our official website at [Lantana, FL | Official Website](#) for a user-friendly experience, a fresh look, and easy access to everything you need to know about our community. While you are there, do not miss our interactive video tour, featured right on the homepage. It is a great way to explore our vibrant community, dedicated public safety services, and wonderful public Library.

Introducing Notify Me

Please sign up to receive personalized alerts available on our new website! The Notify Me feature is a free service that allows you to receive notifications about specific topics or events from the Town, such as emergency alerts, Town Manager Reports, meetings and events, and important news and announcements. You can choose to receive these notifications via email, text message, or both.

To sign up for Notify Me, visit the [Notify Me](#) page on the Town's website. You will need to provide your email address and phone number (optional). Once you've signed up, you can select the topics you wish to be notified about.

Town's Livestreaming Platform and Agenda Notifications

To use the platform for accessing the live-streamed and recorded Town Council Meetings please adhere to the following instructions:

Tune in Live or Catch up Later

- Visit https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.
- Click the "View Event" link for the live broadcast when the Town Council Meeting starts.
- Recordings are available on-demand after each meeting in the Past Events section.

Stay informed

Sign up for email notifications when new agendas are posted and never miss an update at https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.

Schedule of Future Events/Important Dates

- 06/01/2025 – Hurricane Season Begins.
- 06/07/2025 – Summer Reading Club Begins.
- 06/09/2025 – First Budget Workshop, Town Hall Council Chambers, 5:30 p.m.
- 06/09/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 06/19/2025 – Town Offices Closed in Observance of Juneteenth.
- 06/23/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 06/25/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 07/03 – 07/04/2025 – Town Offices Closed in Observance of July 4th.
- 07/04/2025 – Annual Independence Day Celebration, Bicentennial Park, 6:30 - 9:30 p.m.
- 07/14/2025 – Second Budget Workshop, Town Hall Council Chambers, 5:30 p.m.
- 07/14/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 07/17/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 07/23/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 07/28/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.

PUBLIC SERVICES DEPARTMENT

Lantana Nature Preserve Improvements

On 03/14/2024, the Town began replacing two (2) of the Preserve's deteriorated timber pedestrian bridges along the hiking paths. The construction of the larger bridge was completed on 08/02/2024, and the smaller bridge was completed on 05/21/2025. It has now passed its final inspection and is officially open to the public.



We sincerely apologize for the extended closure and any inconvenience it may have caused. We appreciate your continued patience and understanding throughout the project.

The Town remains committed to enhancing the Preserve so that our residents and visitors can enjoy the great Lantana Outdoors! If you have any questions or concerns about the Preserve, please contact Nadine Shawah at nshawah@lantana.org or (561) 234-0181.

Hypoluxo Island Drainage Information

On 04/24/2023, the Town Council approved our Engineer to design, permit and bid the Drainage Improvement Project for N Atlantic Dr and Beach Curve Rd (CSA No 2023-03). N Atlantic Dr has reached the 90% design submittal stage, which includes updated drawings, specifications, and cost estimates. We are preparing for a final review and approval process which is expected to be completed by 06/2025.

Exhibit A – Public Services Department's Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	Bldg. use/purpose being evaluated as part of the Master Plan. ITB being evaluated.
Filter Media Replacement & WTP Improvements	FY 2020/21 (rolled over to FY 2021/22), additional funds added in FY 2022/23	02/2024	05/2025	Filter media replaced in all five (5) vessels. Controls upgrade underway.
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	06/2025	Design completed. Town experiencing challenges in obtaining easements at #s 2 & 3 Barefoot Ln. Project being reevaluated for options.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Project was deferred until Master Plan impact to be considered. CSA being evaluated.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2025	Two (2) related contracts approved by Town Council on 06/24/2024 which will be rolled over to FY 2024/25. Sewer Mains contract approved by Town Council on 02/24/2025.
Repair Seawall @ Bicentennial & Sportsman's Parks	FY 2022/23	08/2022	TBD	Grant agreement approved by Town Council on 01/22/2024.
Design: Asbestos Cement (AC) Water Mains (Phase II)	FY 2022/23	TBD	02/2025	Design completed. Project awarded to Cacique Utilities LLC on 05/12/2025.
Vulnerability Assessment/Ocean Ave.	FY 2022/23	08/2023	03/2025	Approved by Town Council 08/14/2023. CSA underway. Survey completed deliverable being reviewed by granting authority

Exhibit B – Public Services Department's FY 2023/24 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	TBD
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	ITB being processed.
Replace Marine Safety building roof and sidewalk; paint building	FY 2023/24	TBD	TBD	TBD
Replace roof and flooring in Development Services building	FY 2023/24	TBD	01/2025	Roof completed. Flooring ITB pending.
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Reseal walls at the Police Department building	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	Architect Agreement approved by Town Council on 01/27/2025.
Construct classrooms and Emergency Operations Center at Police Department	FY 2023/24	TBD	TBD	CSA for project being evaluated. Expected to be presented to Town Council on 06/09/2025.
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Storage building at Master Lift Station	FY 2023/24	TBD	TBD	TBD
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	TBD	TBD	CSA from B & W approved by Town Council on 12/09/2024. Design underway.
Bicentennial Park Seawall Hardening	FY 2023/24	01/22/2024	04/2025	Approved by Town Council on 01/22/2024. CSA underway. Construction Award anticipated for mid 2025.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	06/2025	<u>Preliminary Design Report (PDR):</u> Draft PDR – 01/16/2025 Final PDR – 02/14/2025 <u>75% Submittal:</u> 04/15/2025 <u>100% Submittal:</u> 06/14/2025

Exhibit C – Public Services Department's FY 2024/25 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Curb installation at intersections	FY 2024/25	03/2025	09/2025	Underway.
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	TBD
Replace split-rail fence at Maddock Park	FY 2024/25	TBD	04/2025	Completed.
Replace Development Services' windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100' x 42'	FY 2024/25	TBD	TBD	CSA forthcoming.
Replace Public Services' Center roof	FY 2024/25	TBD	TBD	ITB being processed.
Library bathroom improvements	FY 2024/25	TBD	TBD	Underway.
Replace Lyman Kayak Park launch ramp with concrete ramp	FY 2024/25	TBD	TBD	Completed.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II	FY 2024/25	TBD	TBD	Awarded to Cacique Utilities LLC by Town Council on 05/12/2025.
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design underway.
Replace two (2) chlorine tanks	FY 2024/25	TBD	TBD	Approved by Town Council on 02/10/2025. Tanks ordered.

DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted. Staff is actively working with the developer on the final phase of the development. We would love to hear your thoughts and ideas for the remaining ~25 acres! Please email us at planning@lantana.org.

Lantana Village Update

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The Integra Team boasts that, in part, the development "provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play." Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.



For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council Meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at <https://www.lantana.org/>. Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. On 11/04/2024 staff met with members of the EAU's management team to

discuss potential partnership opportunities pertaining to this effort and those conversations continue.

- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$200k worth of funding has been budgeted for related projects (i.e., two (2) separate \$100k appropriations were included in the FY 2023/24 and FY 2024/25 budgets, respectively).

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. "Substantial improvement" means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Please contact our Planning and Zoning Division for more information regarding these requirements at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It's never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

Building Permits - At A Glance

During a recent audit of the past 60 days of building permits issued:

- Average review time: 13 days
- 79% of permits were processed in less than 10 days
- 47 total permits were processed either the same day or next day

Permit Extensions

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

Reporting Code Violations

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

Did You Know? Not All Trees Can Be Planted in the Swale!

Thinking about adding some greenery near the street? Hold that shovel! The area between the sidewalk and the road—known as the swale—is part of the Town’s right-of-way, and there are rules in place to help keep it safe, attractive, and functional for drainage.

- Before planting any tree or vegetation in the swale, you will need written approval from the Town’s Development Services Department.
- Only certain types of plants and trees, specifically those that follow Florida-Friendly Landscaping guidelines for South Florida, are allowed.
- All plantings must follow an approved plan—so do not go rogue with your garden gnome!

Let’s work together to keep our streetscapes safe and beautiful! If you have any questions, please contact the Development Services Department for guidance before you plant.

Development Services’ Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings and Planning Commission Meetings (as needed).

LIBRARY DEPARTMENT



Haitian Cultural Celebration

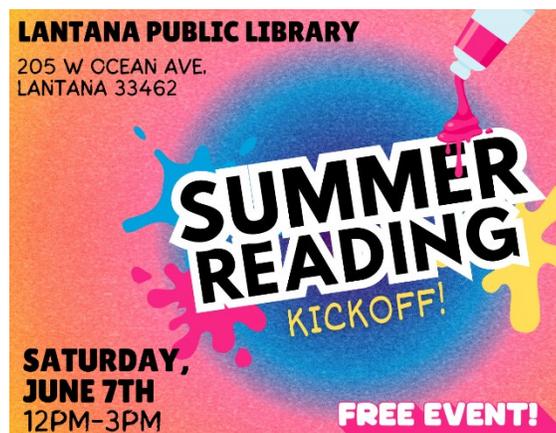
May is Haitian Heritage Month, and the community came out to celebrate with the Library on Monday, 05/19/2025! We enjoyed lots of food, music, face painting, a bounce house, and a lesson in konpa dancing from KOTR Konpa Dance Studio in Miami!

Thank you to everyone who came out to celebrate the rich, vibrant culture of Haiti. Join us throughout the year for more celebrations of all of the cultures that make the Town such a rich place to be!



Summer Reading Kick-off

Join us on Saturday, 06/07/2025, at 12:00 p.m. as we kick off our Summer Reading Program with a fun-filled party! Sign up for the Program—the more books you read this summer; the more chances you will have to win great prizes! Stay and enjoy delicious food, bounce houses, face painters, fairy hair, life-size art projects, and much more. It is the perfect way to start a summer full of reading and excitement!



FINANCE DEPARTMENT

Exhibit D – Finance Department’s Monthly Report

Item	April 2025
Number of Accounts Payable Checks Issued	188
Amount of Accounts Payable Checks	\$ 1,190,165
Utility Bills Prepared	3,552
Utility Accounts on Auto-Pay	1,041
Utility Accounts Opened	33
Town Water Consumption (in thousands of gallons)	5,931
Water Consumed (net of Town usage in thousands of gallons)	66,925
Water/Wastewater Utility Revenue Billed	\$ 790,627
New Employees	4
Separated Employees	1
Number of Interviews	8
Number of Insurance Claims Managed	17
SysAid Tickets completed (Information Technology)	38
Security Logs Reviewed	4,742
Backups Performed (i.e., computer, server, etc.)	398
Network Add/Change/Deletions	72

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of April 30, 2025

(58.33% of year elapsed)

General Fund Revenues				Other Town Funds			
Revenues	Budget	Year-to-Date	%	Police Education Fund	Budget	Year-to-Date	%
Taxes	11,088,970	8,668,355	78.2%	Revenues	2,738	2,592	94.7%
Licenses & Permits	930,500	779,597	83.8%	Use of Reserves	-	-	N/A
Assessments	1,054,643	997,174	94.6%	Total Revenues	\$ 2,738	\$ 2,592	94.7%
Intergovernmental Revenue	3,595,188	817,185	22.7%	Total Expenses	\$ 2,738	\$ (700)	-25.6%
Charges for Services	970,880	564,104	58.1%				
Fines & Forfeitures	294,350	213,281	72.5%	Police Forfeiture Fund*	Budget	Year-to-Date	%
Misc. Revenue	1,332,940	1,050,808	78.8%	Total Revenues	\$ -	\$ 814	N/A
Interfund Transfers	-	-	N/A	Total Expenses	\$ -	\$ 1,075	N/A
Use of Reserves	3,737,199	2,179,908	58.3%	*Per Florida Statute fund is not budgeted			
Total Revenues	\$ 23,004,670	\$ 15,270,412	66.4%				
General Fund Expenditures				Grants Fund (incl. ARPA)			
Expenditures	Budget	Year-to-Date	%	Revenues	Budget	Year-to-Date	%
Town Council	155,341	92,007	59.2%	Use of Reserves	454,812	265,292	58.3%
Town Manager	588,742	347,481	59.0%	Total Revenues	\$ 685,378	\$ 304,315	44.4%
Finance	710,353	429,586	60.5%	Total Expenses	\$ 685,378	\$ 576,968	84.2%
Non-Departmental	181,837	41,539	22.8%				
Police	8,377,489	5,058,127	60.4%	Insurance Fund	Budget	Year-to-Date	%
Development Services	1,648,037	719,895	43.7%	Revenues	1,042,884	1,042,884	100.0%
Operations	4,539,034	2,361,772	52.0%	Use of Reserves	-	-	N/A
Library	547,617	289,564	52.9%	Total Revenues	\$ 1,042,884	\$ 1,042,884	100.0%
Capital Outlay	6,207,220	613,812	9.9%	Total Expenses	\$ 1,042,884	\$ 704,088	67.5%
Debt Service	-	-	N/A				
Interfund Transfers	-	-	N/A	Stormwater Fund	Budget	Year-to-Date	%
Contingency	49,000	-	0.0%	Total Revenues	\$ 525,000	\$ 495,689	94.4%
Total Expenditures	\$ 23,004,670	\$ 9,953,783	43.3%	Total Expenses	\$ 525,000	\$ 684	0.1%
Other Town Funds				YTD-Total Town-wide Budget			
Water & Sewer Utility Fund	Budget	Year-to-Date	%	Expenditures	Budget	Year-to-Date	%
Revenues	10,091,399	4,356,225	43.2%	Total Town-wide Budget	\$ 43,193,776	\$ 16,586,616	38.4%
Use of Reserves	5,084,248	2,965,642	58.3%	(not including Police Forfeiture Fund)			
Total Revenues	\$ 15,175,647	\$ 7,321,867	48.2%				
Total Expenses	\$ 15,175,647	\$ 4,914,027	32.4%				
Infrastructure Surtax Fund	Budget	Year-to-Date	%				
Total Revenues	1,178,902	525,903	44.6%				
Use of Reserves	1,578,557	920,772	58.3%				
Total Revenues	\$ 2,757,459	\$ 1,446,675	52.5%				
Total Expenses	\$ 2,757,459	\$ 437,766	15.9%				

POLICE DEPARTMENT



Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with the Florida Department of Law Enforcement (FDLE) with the migration of Uniform Crime Reporting under the new Florida Incident-Based Reporting System (FIBRS).
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Police Department staff are recruiting residents in order to reinstate the Citizens on Patrol Program.
- Road patrol Officers are continuing traffic enforcement measures throughout the Town.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	06/2025	Purchase Order sent to vendor. Pending delivery of product.
Purchase three (3) SUV utility style vehicles and related equipment for Uniform Division	FY 2024/25	10/2024	06/2025	Vehicles at vendor for installation of public safety equipment.
Replace two (2) rugged laptop computers for Road Patrol	FY 2024/25	TBD	05/2025	Completed.
Two (2) rugged laptops for Detective Bureau	FY 2024/25	TBD	06/2025	In process.
Replace Virtual Server Cluster	FY 2024/25	TBD	TBD	TBD
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD

FIRE RESCUE DEPARTMENT

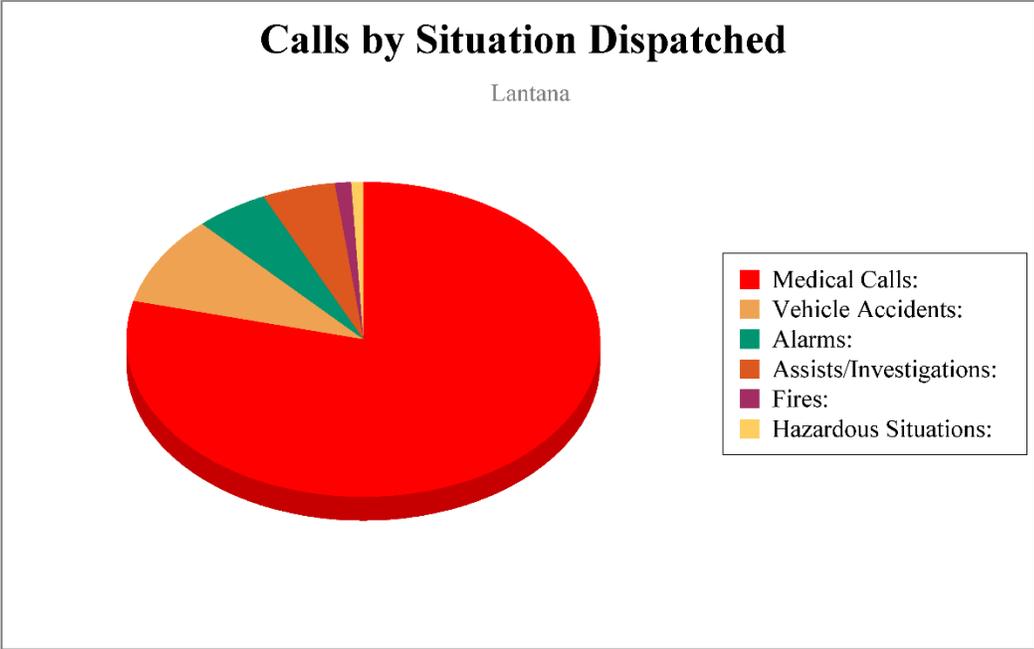
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
 04/01/2025 to 04/30/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:45</u>	<u>0:00:49</u>	<u>0:03:57</u>	<u>0:05:31</u>

<u>Type - Situation Dispatched</u>	<u># of Incidents</u>	<u>%</u>
Medical Calls:	206	78.93%
Vehicle Accidents:	24	9.20%
Alarms:	13	4.98%
Assists/Investigations:	13	4.98%
Fires:	3	1.15%
Hazardous Situations:	2	0.77%
Total	<u>261</u>	<u>100.00%</u>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station 37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$2.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$1.2M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill, recently passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding determination is contingent upon Congress passing the FY 2025 Budget.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

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Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement Approved by Town	Grant Amount	Town Match	Total Grant	Status
<u>American Rescue Plan Act (ARPA) Funding</u>						
American Library Association's (ALA) Libraries Transforming Communities Grant			\$ 6,300,000	\$ -	\$ 6,300,000	
Accessible for Small and Rural Communities	04/19/2023	04/19/2023	\$ 20,000	\$ -	\$ 20,000	Grant Rec'd 11/02/2023.
American Library Association's (ALA) Libraries Transforming Communities Grant						
Accessible for Small and Rural Communities	02/14/2024	TBD	\$ 10,000	\$ -	\$ 10,000	TBD
<u>Southeast Florida Library Information Network (SEFLIN)</u>						
SEFLIN Library Cooperative Grant Program 2023-2024						
Strategic Planning and Succession Planning Grant	11/27/2023	12/06/2023	\$ -	\$ -	\$ -	Grant Rec'd 11/27/2023.
<u>Community Development Block Grants (CDBG)</u>						
FY 2024/25 Sports Park Improvements	05/14/2024	TBD	\$ 99,952	\$ -	\$ 99,952	Began purchasing materials. CSA requested from Kimley-Horn.
FY 2025/26 Maddock Park Skate Park Improvements Project	TBD	TBD	\$ 47,329	\$ -	\$ 47,329	On 07/2025, the FY 2025/26 Action Plan will be presented to BCC for approval.
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Franke's Office</u>						
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD	\$ 1,200,000	\$ 240,000	\$ 1,440,000	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024	TBD	\$ 959,757	\$ 191,951	\$ 1,151,708	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2025/26 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD	\$ 1,200,000	\$ 300,000	\$ 1,500,000	Notice of Interest submitted 03/18/2025.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>						
To conduct an Asset Inventory and Ocean Ave Vulnerability Assessment	02/22/2023	10/09/2023	\$ 167,000	\$ -	\$ 167,000	Survey complete. Deliverables being reviewed by granting authority.
Beach Curve Flood Protection	07/13/2023	11/13/2023	\$ 710,600	\$ 710,600	\$ 1,421,200	Town staff awaiting completed design.
Seawall Hardening	07/13/2023	01/22/2024	\$ 900,000	\$ 900,000	\$ 1,800,000	Town staff awaiting completed design.
A1A/Ocean Ave Resiliency	TBD	TBD	\$ 2,269,449	\$ 2,269,449	\$ 4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>						
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023	\$ 72,444	\$ 56,368	\$ 128,812	Bid package being drafted. Tentatively scheduled to go to bid 06/2025.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>						
FY 2023/24 Bicentennial Park Improvements	06/15/2023	01/08/2024	\$ 200,000	\$ 200,000	\$ 400,000	B&W working on design for seawall.
Potentially seawall hardening						
FY 2023/24 Maddock Park Improvements	06/15/2023	01/08/2024	\$ 112,500	\$ 37,500	\$ 150,000	Kimley-Horn working on design for gazebo.
Gazebo at Maddock Park Dog Park.						
FY 2024/25 Beach Park Improvements	TBD	TBD	\$ 112,500	\$ 37,500	\$ 150,000	Commencement Documents being drafted. CSA requested from Kimley-Horn.
Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.						
Total			\$ 14,381,531	\$ 4,943,368	\$ 19,324,899	



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