



TOWN MANAGER'S REPORT

April 2025

HAPPY EARTH MONTH

Be the change you wish to see in this world



TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Kem Mason, Vice Mayor
Christopher Castle, Vice Mayor Pro Tem
Jesse Rivero, Councilmember
Mark Zeitler, Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

DEPARTMENT DIRECTORS

Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

WHAT'S NEW IN THE TOWN

Sea Turtle Nesting and Hatching Season

03/01 marks the beginning of the Sea Turtle Nesting and Hatching Season which runs annually from 03/01 – 10/31. During this period of time, sea turtles make their way to Florida beaches so they may lay their eggs. Please help us protect these sea creatures by staying clear of any such nests.



National Water Safety Month

May is National Water Safety Month, a time dedicated to raising awareness about the importance of water safety, especially as families and communities prepare for summer activities.

In Florida, where pools, lakes, and other bodies of water are part of everyday life, being water-aware can save lives. Children ages 1–4 years are more likely to drown in a home swimming pool than children ages 5–19 years, who are more likely to drown in natural bodies of water. Whether you are a parent or a community group member, everyone plays a role in drowning prevention. The goal is to keep water activities fun and safe for all as we move into the summer months.

What Can We Do?

- Educating children about water safety is one (1) of the most effective ways to prevent drownings.
- Teach them to never go near water without adult supervision.
- Enroll them in age-appropriate swim lessons to build confidence and skills in the water.
- Explain basic safety rules, such as:
 - Never run near a pool
 - Always ask for permission before entering the water
 - Learn how to float or tread water
- Make learning fun with songs, games, and role-play scenarios to reinforce water safety habits.
- Provide consistent guidance and positive reinforcement to help children develop lifelong safe behaviors around water.



Be Water Smart

Explore [WaterSmartFL](#) to learn the steps you can take to be water safe and protect Florida's children, residents and visitors. Downloadable materials and information about state partners are also available on the website.

For more information about Drowning Prevention please visit the National Water Safety Month website at <https://nwsn.phta.org/consumers-parents/safety-tips/>.

Check Your Toilet Flappers for Leaks

The Town would like to remind residents about a simple way to help conserve water and avoid unnecessary utility costs. Over time, toilet flappers can warp or deteriorate, preventing a proper seal at the bottom of the tank. When this happens, the toilet may refill more often than needed, increasing

water usage and monthly bills. To check for leaks, add 10 to 15 drops of food coloring to the toilet tank and wait 10 minutes. If colored water appears in the bowl, there is a leak. In most cases, the problem is caused by the flapper valve or plunger ball at the bottom of the tank. Taking a few minutes to check your toilet can save water and money!

Do You Know Your Flood Hazard and What You Can Do About It?

Flooding can happen anywhere, even in areas that do not typically experience high water. It is important to stay informed and take simple steps to protect your property and your community.

Floodplain Determination and Flood Resources

The Town would like to invite you to contact the Development Services Department at (561) 540-5780 or buildingpermit@lantana.org for a flood zone determination, more information about flooding or flood protection, or for information about Elevation Certificates.

5 Ways to Protect Your Property from Floods

1. Contact your property insurance agent to see if a flood insurance policy would help you.
2. Do not walk or drive through flood waters.
3. Speak with the Development Services Department before building or altering any property in a floodplain.
4. Consider flood-proofing design measures to protect your home or business.
5. Do not pour oil, grease, pesticides, or pollutants down storm drains, into ditches, or streams.



Roadway Improvements

As part of our ongoing efforts, the Town would like to share the latest status of the medians improvement projects:

Dixie Hwy Medians

The design and permitting for the Dixie Hwy Beautification Project, developed by Kimley-Horn and Associates, Inc., have been completed. The next step is to bid out the project and award a contract. This project is partially funded by the FY 2023/24 Beautification Grant in the amount of \$72,444. The scope of work includes landscaping and irrigation improvements to the medians within the Florida Department of Transportation (FDOT) right-of-way along Dixie Hwy, from W Pine St to the Dixie Hwy/Federal Hwy split.

N Dixie Hwy Median Safety Upgrade

The Town is working to extend and reduce the length of the existing southbound left-turn lane along SR 5 (N Dixie Hwy) at the intersection of SR 5 and E Ocean Ave. Based on the Intersection Operational Analysis, the queue length of the southbound left-turn lane will be extended to 300 feet. A channelized island will also be installed at the existing right-in/right-out driveway serving the property directly to the east (Walgreens) to restrict potential left-turn exits.

E Ocean Ave Roadway Island Improvements

The design and permitting for the E Ocean Ave Roadway Island Improvements Project, also prepared by Kimley-Horn and Associates, Inc., have been completed. The next step is to bid out the project and award a contract. The proposed improvements to the roadway island aim to enhance safety and improve the sight triangle.

Thank you for your patience as we continue to work on these improvements.

Solid Waste Authority of Palm Beach County News

Palm Beach County's Dual-stream Recycling Program

The Town would like to announce the success of the 1st quarter of the recycling program of 2025. We want to thank all residents for their continued commitment to making our dual-stream recycling program successful. The Solid Waste Authority (SWA) of Palm Beach County (PBC) reported that our municipality recycled 163.55 tons of blue and yellow bin material in the 1st quarter of 2025. For more information on what goes into various colored bins, please visit [Recycling Bin Forms | Solid Waste Authority of Palm Beach County, FL](#).

If you have any questions or concerns about your home or business waste and recycling collection, please contact Coastal Waste & Recycling of Florida, Inc. directly at lantana@coastalwasteinc.com or (561) 819-8887.

Lantana Firefighters' Pension Board: Resident Member

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters' Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. Interested residents can apply by emailing kdominguez@lantana.org, calling (561) 540-5016 for an application, or visiting <https://fl-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board-> to complete an online application.

Townwide Beautification Initiative

As part of the Town's beautification efforts, vibrant flowers were planted at Maddock Park on 03/10/2025, bringing fresh color to the area. Since then, similar enhancements have been completed at the Police Department and the Library. These upgrades represent the first steps in a broader effort to improve the appearance of public spaces throughout the community, making our Town more welcoming and enjoyable for everyone.



Bus Stop Maintenance

On 04/03/2025, the Town completed repainting 11 of the older bus stops to restore them to their original condition to help maintain a clean and uniform appearance. In addition, the Town is continuing its efforts to improve public spaces by replacing unused concrete features and procuring new trash receptacles.

Presentation of the Annual Comprehensive Financial Report for FY 2023/24

During the 04/14/2025 Town Council meeting, Stephen Kaplan, Finance Director, presented an overview of the Annual Comprehensive Financial Report for FY 2023/24 to the Town Council and the public. He explained the Town's financial and administrative activities and highlighted key financial information included in the report, such as historical data on annual revenues and expenditures, property valuations, debt service payments, and Town demographics.

Mr. Kaplan also expressed his appreciation to David Caplivski, Audit Partner from the firm of Grau & Associates, who presented the findings of their independent audit for the fiscal year. He concluded by thanking the Town Council for the opportunity to continue working with the Town.



Awards and Recognition

During the 04/14 and 04/28/2025 Town Council meetings, the following recognitions/proclamations were presented:

Public Services Department Employee of the First Quarter 2025

The Public Services Department recognized Tamara (Tammy) Reeves as the Employee of the First Quarter 2025 for her dedication, positive attitude, and commitment to keeping our Town clean, welcoming, and beautiful. Tammy consistently goes above and beyond in her daily duties and is always willing to lend a hand wherever she is needed. The Town is truly grateful to have dedicated employees like Tammy as part of our team.



Proclamation Recognizing 05/05 – 05/09/2025 as Teacher Appreciation Week



Mayor Lythgoe recognized and extended her appreciation to all of the principals, teachers, and staff members of Town schools for their dedication and commitment to excellence in education. The Town encourages its citizens to celebrate and express gratitude toward teachers and school support staff in the Town and PBC.

Proclamation Recognizing 05/04 – 05/10/2025 as Municipal Clerks Week

Mayor Lythgoe recognized Town Clerk, Kathleen Dominguez, Deputy Town Clerk, Maria Rios and all municipal clerks for the vital services they perform and their exemplary dedication to the communities they represent.



Proclamation Recognizing 05/04 – 05/10/2025 as Public Service Week

In addition, Mayor Lythgoe recognized the Town's public servants and extended her appreciation to the people who serve our nation as federal, state, local, and tribal employees.

Proclamation Recognizing 05/18 – 05/24/2025 as National Public Works Week

Mayor Lythgoe recognized Eddie Crockett, the Public Services Department, and all public works professionals for their dedication to maintaining the infrastructure, facilities, and essential services that are vital to building sustainable and resilient communities. She emphasized that their work plays a key role in protecting public health and in ensuring a high quality of life and overall well-being for the Town's residents.



Recent Happenings in the Town

Recently, the Town held the following events/meetings:

Town Council Visioning Session

On 04/11/2025, the Town Council held a Workshop/Visioning Session at the Finland House, which was publicly noticed and open to the public. In attendance were all elected officials, Town Manager, Town Attorney, Town Clerk, Department Heads, and other key staff. The meeting was designed to assist in the preparation of the FY 2025/26 Operating and Capital Budget. At the meeting, the following items were discussed:

- The Town Attorney provided a Town Councilmember Orientation Session.
- The Town Manager reviewed the Town's recent accomplishments, improvements, as well as both current and future projects.
- Various Department Heads and staff members provided departmental overviews that outlined each department's accomplishments and short and long-term goals.

- The Town Manager provided a list of items to determine if there was consensus to bring these items back for future Council consideration, if necessary.
- The Town Manager reviewed short-term goals that each Councilmember had individually identified as priorities to determine if there was consensus to make it a Town priority.

No formal action was taken at this meeting, as it was a Workshop.



Special Olympics Law Enforcement Torch Run Event

On 04/16/2025, our Police Department and other Town staff, participated in a three (3) mile run that commenced at the Winn Dixie parking lot and concluded at the Royal Palm School for Autism. Each year, Police Officers and staff from 300 different Florida agencies, representing 67 counties participate in the Law Enforcement Torch Run (LETR) to support Special Olympics Florida. The LETR is the largest annual public relations and fund-raising event that supports this cause and assists athletes by

helping them reach their full potential and ensures they receive the respect and opportunities they deserve. The Town is extremely proud to have been able to host this event for the past several years as well as participate in this very meaningful cause!

Eggstravaganza Egg Hunt Event

The Town successfully hosted the annual Eggstravaganza Egg Hunt on 04/19/2025, at Maddock Park. The event welcomed families from across the community, with 614 attendees enjoying a fun-filled morning that included a free egg hunt, family games, a hayride, face painting, balloon twisting, arts and crafts, local vendors, and photo opportunities with the Bunny. Thank you to all staff, volunteers, and community partners who helped make this event a success. The Town looks forward to continuing this tradition in the years to come.



Take Your Child to Work Day

On 04/24/2025, the Town celebrated Take Your Child to Work Day by offering Town staff with the option to bring their children to work that day in order for them to gain insight into various careers and work responsibilities within the Town. This initiative is designed to spark children's curiosity by encouraging them to explore diverse professional fields while fostering an understanding of the significance of work and cultivating early professional skills. During the event, the

children enjoyed guided tours of the Town's facilities and participated in engaging activities at the Library, ensuring a fun and educational experience for all involved.

Arbor Day Tree Planting Event

On 04/25/2025, the Town celebrated Arbor Day at the Library. The Mayor, Councilmembers, and the Town Manager planted a Green Buttonwood tree, showcasing and reaffirming their commitment to preserving and nurturing the natural beauty of the Town.



Great American Beach Cleanup Event



On 04/26/2025, the Town held the “Great American Beach Cleanup” event at Lantana Beach. The Town partnered with PBC and the Keep PBC Beautiful Organization to help provide supplies. The volunteers came from the Town, Greenacres, Palm Springs, West Palm Beach, Lake Worth, Wellington, Royal Palm Beach, Boynton Beach and Riviera Beach. Approximately 74 volunteers walked the beach, parking lot and park area, picking up trash

consisting of plastic bottles, foam pieces, plastic pieces, cigarette butts, bottle caps, foam cups, drinking straws, plastic bags and many more items. After weighing all the collected trash, the volunteers picked up 200.20 lbs. of litter. All participants enjoyed a gratifying day. The Town looks forward to continuing annual beach cleanups and thanks everyone for participating in this highly successful event!

Employee Spotlight

This month, we are excited to shine the spotlight on Heydy Pena, our dedicated Human Resources Generalist. Heydy has been an integral part of the Town team for nearly seven (7) years—beginning her journey in the Finance Department as an Accounting Technician before transitioning into Human Resources, where she has spent almost four (4) years serving employees. She is known for her warm personality, contagious laughter, and unwavering willingness to help. Whether assisting a new hire with onboarding, supporting a fellow team member, or simply brightening the room with her positive energy, Heydy’s presence makes a difference every day.



When asked what she enjoys most about working for the Town, Heydy shared that it is the people—the camaraderie, collaboration, and shared commitment to serving the community—that keep her motivated and proud to be part of the team. A fun fact about Heydy? She loves to dance. We are lucky to have someone who not only gets the job done but also makes the workplace a more joyful one while doing it. Thank you, Heydy, for your years of service, dedication, and the light you bring to the Town!

Newly Hired Employees

The Town is pleased to introduce the following newly hired employees. Please join the Town in welcoming them to our Lantana Family!



Midjiloveson Dieujuste as the new Library Assistant to the Library Department. He is responsible for registering new patrons, collecting and recording payments, planning and presenting Library programs and activities, and maintaining an inventory of supplies for the technical services and circulation areas.



Alfredo Justiniano as the new General Maintenance Worker I for the Public Services Department. He is responsible for performing manual work related to the care and maintenance of streets, sidewalks, Town rights-of-way, public grounds, the municipal beach, and parks.



Kianna Muckle as the new Library Assistant to the Library Department. She is responsible for registering new patrons, collecting and recording payments, planning and presenting Library programs and activities, and maintaining an inventory of supplies for the technical services and circulation areas.



Shahjahan Ali as the new On-Call Ocean Lifeguard to the Marine Safety Division. He is responsible for safeguarding and supervising activities in the water and on the municipal beach.



Jason Trinidad as the new Permit and BTR Specialist to the Development Services Department. He is responsible for processing, coordinating, issuing, and reviewing business tax receipts and building permit applications.

[A Friendly Reminder to Our Pet Owners](#)

Please Clean Up After Your Pets — It is the Law! We kindly ask all pet owners to be considerate of their neighbors and community by promptly picking up and properly disposing of their pet’s waste. Uncollected pet waste poses health risks to children, degrades our Town, and can transmit diseases. Failure to clean up after your pet is a violation of the Town’s Code of Ordinances and may result in fines. Thank you for your cooperation in helping to keep the Town clean, beautiful, and safe for everyone.



[Bonefish Cove Habitat Restoration Project Update April 2025](#)

On 04/17/2025, the Town received an update from representatives of PBC’s Department of Environmental Resources Management (ERM) regarding this Project. The update noted that the Project and its components have been divided into a northern section and a southern section. Each section consists of one (1) island, one (1) bird nesting mound, multiple oyster reefs, a submerged seagrass shelf, and red mangrove habitat. The area between the north and south sections is now being left in its existing state.

[North Section](#)

The north island is nearly complete. The contractor has begun delivering rock to construct the oyster reefs and wavebreak elements, while also placing sand along the southern portion to form the submerged seagrass shelf and oyster reef areas.

[South Section](#)

The contractor is currently delivering and stockpiling sand to form the second island, submerged seagrass shelf, and oyster reef areas, repeating the same process used in the north section.

Several more months of construction remain to complete all components of the Project, including the construction of bird nesting mounds and the planting of red mangrove seedlings on both islands. For more information on the project, please visit the PBC’s ERM website: [Environmental Resources Management](#).

Florida Power & Light Company News

Storm Secure Undergrounding Program

Florida Power & Light Company (FPL) is planning to underground select areas of the Town as part of the company's Storm Secure Undergrounding Program (SSUP). The SSUP replaces overhead neighborhood power lines with underground lines to improve resiliency during hurricanes and severe weather and enhance reliability during day-to-day conditions. SSUP takes a data-driven approach to select neighborhoods prioritizing areas that can most benefit from undergrounding. Selection criteria include outages during hurricanes, vegetation-related outages, and other reliability data. This ensures that the SSUP targets the areas with the highest potential to improve service reliability while also reducing restoration times and costs following severe weather.

Below is a "tentative" map of the areas where the SSUP project is planned to take place. Please note that when a neighborhood is selected to participate in the program, customers will receive a letter from FPL's customer outreach team with details and answers to any questions they may have.



Please remember that FPL employees and contractors may occasionally knock on your door to inform you of projects, but will never try to sell you a product. Always ask to see the FPL employee or contractor's photo identification badge. For more information on FPL's SSUP, please visit www.FPL.com/ssup.

Lantana Feeder Hardening Project

19 new Concrete Poles were recently installed around S Arnold Ave from W Pine St to Garnett St. In order to make this installation possible, some light fixtures were removed. FPL and their contractors are currently working on the Feeder Hardening Project in the area. As a result, Lantana Feeder #2839 (i.e., Skylark Ln, Julia Heights Dr, Cardinal Ln, Garnett St, S Arnold Ave, S 4th St and Lantana Rd from N 8th St to Dixie Hwy) is now complete and Lantana Feeder #2836 (i.e., North on S 14th St and west of I-95 on Lantana Rd) is expected to be 100% complete by 06/2025.

Proposing 2026-2029 Rate Plan

FPL will be proposing a new Rate Plan for the 2026 to 2029 time period. This marks the first step in a formal process that typically takes about a year. Their current four-year rate agreement will conclude at the end of 2025, which is why they are beginning the process now. FPL has posted a synopsis of the rate increase request on the website, which you can find [here](#).

The proposed plan is designed to support continued investments in the grid and new generation resources to meet the needs of our growing state, diversify our energy mix, and ensure reliable power for our communities, all while keeping bills as low as possible. Your local FPL external affairs manager will be in touch with additional details after they formally file the plan with the Public Service Commission (PSC). In the meantime, please feel free to visit [FPL | Answers](#), to stay informed throughout this process.

Reporting and Tracking an Outage

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text “App” to MyFPL (69375) to stay connected and informed with ease. You can also visit FPL.com to report or check the status of your outage.

Light Up Lantana

We Need Your Help to “Light up Lantana” by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at FPL.com/Create a New Report or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts OR text “Lantanaalerts” (as one word) to 99411. Things to Know About CodeRED:

- CodeRED delivers notifications by phone, email, text, and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Individuals and businesses may add as many phone numbers, emails, and texts numbers as they choose.

For more information about CodeRED Lantana Alerts, contact Kathleen Dominguez, Town Clerk at kdominguez@lantana.org or (561) 540-5016.

Water Treatment Plant and Water Distribution System Improvements Update

In an attempt to continually improve our Water Treatment Plant (WTP) and related facilities, the Town’s staff works closely with our engineers on all of our water-related improvement projects. To ensure the consistent, safe, and cost-effective delivery of high-quality potable water, the Town is currently undertaking the following projects:

- A \$2.4M Filter Media Replacement and WTP improvements Project.
 - All five (5) resin tanks have been restored and are significantly improving the clarity and softness of the water. The exterior sandblasting and painting have been completed, and the controls upgrade is underway.
- Design work for W Pine St Water Main Replacement Phase II is complete and has been advertised for bid. The Bid Opening took place on 04/03/2025.

All of these projects are ongoing simultaneously, at various stages of progress and are of the highest priority to Town Officials and staff. In addition, the staff meets monthly with our engineers to ensure that we remain on task and that we coordinate with the various regulatory agencies to deliver safe and reliable projects to the Town’s residents and business owners.

Due to the size and complexity of these projects, many are phased over multiple years to ensure proper planning, design, funding, and construction. Funding has come from Federal and State appropriations, with support from Congresswoman Lois Frankel’s Office and our lobbyist, Ballard Partners. We continue seeking grants for these and other infrastructure projects with our professional grant writer (see **GRANTS**).

The Town will continue to provide project updates. For concerns about your drinking water’s color, odor, or quality, please call the Town’s WTP at (561) 540-5760 between 7:00 a.m. and 4:00 p.m.

TOWN CLERK

Town Election

2026 Town Election: The next Town Election is scheduled for Tuesday, 03/10/2026, for the Office of Councilmember Groups 3 and 4 (three-year terms). Please visit <https://fl-lantana.civicplus.com/207/Town-Elections> for more information, or contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or kdominguez@lantana.org.

Town Website

The Town would like to invite you to discover all that we have to offer. Please visit our official website at [Lantana, FL | Official Website](#) for a user-friendly experience, a fresh look, and easy access to everything you need to know about our community. While you are there, do not miss our interactive video tour, featured right on the homepage. It is a great way to explore our vibrant community, dedicated public safety services, and wonderful public Library.

Introducing Notify Me

Please sign up to receive personalized alerts available on our new website! The Notify Me feature is a free service that allows you to receive notifications about specific topics or events from the Town, such as emergency alerts, Town Manager Reports, meetings and events, and important news and announcements. You can choose to receive these notifications via email, text message, or both.

To sign up for Notify Me, visit the [Notify Me](#) page on the Town's website. You will need to provide your email address and phone number (optional). Once you've signed up, you can select the topics you wish to be notified about.

Town's Livestreaming Platform and Agenda Notifications

To use the platform for accessing the live-streamed and recorded Town Council Meetings please adhere to the following instructions:

Tune in Live or Catch up Later

- Visit https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.
- Click the "View Event" link for the live broadcast when the Town Council Meeting starts.
- Recordings are available on-demand after each meeting in the Past Events section.

Stay informed

Sign up for email notifications when new agendas are posted and never miss an update at https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.

Schedule of Future Events/Important Dates

- 05/03/2025 – Lantana Fishing Derby, Old Key Lime House.
- 05/12/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 05/15/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 05/26/2025 – Town Offices Closed in Observance of Memorial Day.
- 05/28/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 06/01/2025 – Hurricane Season Begins.
- 06/07/2025 – Summer Reading Club Begins.
- 06/09/2025 – First Budget Workshop, Town Hall Council Chambers, 5:30 p.m.
- 06/09/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 06/19/2025 – Town Offices Closed in Observance of Juneteenth.
- 06/23/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 06/25/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.

PUBLIC SERVICES DEPARTMENT

Lantana Nature Preserve Improvements

On 03/14/2024, the Town began replacing two (2) of the Preserve's deteriorated timber pedestrian bridges along the hiking paths. The construction of the largest bridge was completed on 08/02/2024, while work on the smaller bridge began in 03/2025 and will remain closed until further notice. The parking lot is open and will not be affected by any additional construction. We apologize for any inconvenience this may cause and appreciate your patience.



The Town continues to enhance the Preserve so that our residents and visitors can enjoy the great Lantana Outdoors! If you have any questions or concerns about the Preserve, please contact Nadine Shawah at nshawah@lantana.org or (561) 234-0181.

Hypoluxo Island Drainage Information

On 04/24/2023, the Town Council approved our Engineer to design, permit and bid the Drainage Improvement Project for N Atlantic Dr and Beach Curve Rd (CSA No 2023-03). N Atlantic Dr has reached the 90% design submittal stage, which includes updated drawings, specifications, and cost estimates. We are preparing for a final review and approval process which is expected to be completed by 06/2025.

Exhibit A – Public Services Department's Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	Bldg. use/purpose being evaluated as part of the Master Plan. ITB being evaluated.
Filter Media Replacement & WTP Improvements	FY 2020/21 (rolled over to FY 2021/22), additional funds added in FY 2022/23	02/2024	05/2025	Filter media replaced in all five (5) vessels. Water quality improvements objectives met. Vessel exterior sandblasting and painting have been completed. Controls upgrade underway.
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	06/2025	Design underway and is anticipated to be completed in 06/2025. Delays experienced in getting regulatory agency and easement approvals.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Project was deferred until Master Plan impact to be considered. CSA being evaluated.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2025	Two (2) related contracts approved by Town Council on 06/24/2024 which will be rolled over to FY 2024/25. Sewer Mains contract approved by Town Council on 02/24/2025.
Repair Seawall @ Bicentennial & Sportsman's Parks	FY 2022/23	08/2022	TBD	Grant agreement approved by Town Council on 01/22/2024.
Design: Asbestos Cement (AC) Water Mains (Phase II)	FY 2022/23	TBD	02/2025	Design completed. Project advertised 02/16/2025.
Vulnerability Assessment/Ocean Ave.	FY 2022/23	08/2023	03/2025	Approved by Town Council 08/14/2023. CSA underway. Survey completed deliverable being reviewed by granting authority

Exhibit B – Public Services Department's FY 2023/24 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	TBD
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	ITB being processed.
Replace Marine Safety building roof and sidewalk; paint building	FY 2023/24	TBD	TBD	TBD
Replace roof and flooring in Development Services building	FY 2023/24	TBD	01/2025	Roof completed and floor is pending.
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Reseal walls at the Police Department building	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	Architect Agreement approved by Town Council on 01/27/2025.
Construct classrooms and Emergency Operations Center at Police Department	FY 2023/24	TBD	TBD	CSA for project being evaluated.
Replacement of asbestos concrete piping	FY 2023/24	TBD	TBD	Phase II Engineering CSA approved by Town Council 04/08/2024. ITB for Phase II being advertised for construction.
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Storage building at Master Lift Station	FY 2023/24	TBD	TBD	TBD
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	TBD	TBD	CSA from B & W approved by Town Council on 12/09/2024. Design underway.
Bicentennial Park Seawall Hardening	FY 2023/24	01/22/2024	04/2025	Approved by Town Council 01/22/2024. CSA underway. Construction Award anticipated for mid 2025.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	06/2025	Preliminary Design Report (PDR): Draft PDR – 01/16/2025 Final PDR – 02/14/2025 <u>75% Submittal</u> : 04/15/2025 100% Submittal: 06/14/2025

Exhibit C – Public Services Department's FY 2024/25 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Curb installation at intersections	FY 2024/25	03/2025	09/2025	TBD
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	TBD
Replace split-rail fence at Maddock Park	FY 2024/25	TBD	04/2025	Project awarded on 02/20/2025.
Replace Development Services' windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100' x 42'	FY 2024/25	TBD	TBD	CSA forthcoming.
Replace Public Services' Center roof	FY 2024/25	TBD	TBD	ITB being processed.
Library bathroom improvements	FY 2024/25	TBD	TBD	TBD
Replace Lyman Kayak Park launch ramp with concrete ramp	FY 2024/25	TBD	TBD	Repairs underway.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II	FY 2024/25	TBD	TBD	TBD
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design underway.
Replace two (2) chlorine tanks	FY 2024/25	TBD	TBD	Approved at 02/10/2025 Town Council Meeting. Tanks ordered.

DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted. Staff is actively working with the developer on the final phase of the development. We would love to hear your thoughts and ideas for the remaining ~25 acres! Please email us at planning@lantana.org.

Lantana Village Update

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The Integra Team boasts that, in part, the development "provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play." Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.



For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council Meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at <https://www.lantana.org/>. Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. On 11/04/2024 staff met with members of the EAU's management team to

discuss potential partnership opportunities pertaining to this effort and those conversations continue.

- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$200k worth of funding has been budgeted for related projects (i.e., two (2) separate \$100k appropriations were included in the FY 2023/24 and FY 2024/25 budgets, respectively).

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. “Substantial improvement” means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Please contact our Planning and Zoning Division for more information regarding these requirements at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It's never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

Permit Extensions

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

Reporting Code Violations

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

Did You Know? Not All Trees Can Be Planted in the Swale!

Thinking about adding some greenery near the street? Hold that shovel! The area between the sidewalk and the road—known as the swale—is part of the Town's right-of-way, and there are rules in place to help keep it safe, attractive, and functional for drainage.

- Before planting any tree or vegetation in the swale, you will need written approval from the Town's Development Services Department.
- Only certain types of plants and trees, specifically those that follow Florida-Friendly Landscaping guidelines for South Florida, are allowed.
- All plantings must follow an approved plan—so do not go rogue with your garden gnome!

Let's work together to keep our streetscapes safe and beautiful! If you have any questions, please contact the Development Services Department for guidance before you plant.

Development Services' Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Chamber.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings and Planning Commission Meetings (as needed).

LIBRARY DEPARTMENT



May is Haitian American Heritage Month!

Join us at the Library on 05/19/2025 from 5:00 p.m. to 8:00 p.m. for a vibrant cultural celebration featuring food, traditional dress and dance, and **kompas** dance lessons! Come celebrate one (1) of the many cultures that make our Town so special!

Summer Reading Kick-off

Join us on Saturday, 06/07/2025, at 12:00 p.m. as we kick off our Summer Reading Program with a fun-filled party! Sign up for the Program—the more books you read this summer; the more chances you will have to win great prizes! Stay and enjoy delicious food, bounce houses, face painters, fairy hair, life-size art projects, and much more. It is the perfect way to start a summer full of reading and excitement!



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FINANCE DEPARTMENT

Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2025. Additional information may be found at <https://www.lantana.org/parkingpermit>.

FY 2024/25 Adopted Annual Budget

After months of preparation, the Town's FY 2024/25 budget (10/01/2024 – 09/30/2025) was passed and adopted on 09/18/2024 and can be found at <https://www.lantana.org/179/Accounting-Budget>.

Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

Exhibit D – Finance Department's Monthly Report

Item	March 2025
Number of Accounts Payable Checks Issued	220
Amount of Accounts Payable Checks	\$ 1,048,043
Utility Bills Prepared	3,538
Utility Accounts on Auto-Pay	1,038
Utility Accounts Opened	32
Town Water Consumption (in thousands of gallons)	5,940
Water Consumed (net of Town usage in thousands of gallons)	54,874
Water/Wastewater Utility Revenue Billed	\$ 425,244
New Employees	4
Separated Employees	3
Number of Interviews	12
Number of Insurance Claims Managed	19
SysAid Tickets completed (Information Technology)	42
Security Logs Reviewed	4,469
Backups Performed (i.e., computer, server, etc.)	405
Network Add/Change/Deletions	95

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of February 28, 2025
(41.67% of year elapsed)

General Fund Revenues				Other Town Funds			
Revenues	Budget	Year-to-Date	%	Police Education Fund	Budget	Year-to-Date	%
Taxes	11,088,970	7,577,417	68.3%	Revenues	2,738	1,580	57.7%
Licenses & Permits	930,500	490,788	52.7%	Use of Reserves	-	-	N/A
Assessments	1,054,643	914,490	86.7%	Total Revenues	\$ 2,738	\$ 1,580	57.7%
Intergovernmental Revenue	3,595,188	529,733	14.7%	Total Expenses	\$ 2,738	\$ (700)	-25.6%
Charges for Services	970,880	402,823	41.5%				
Fines & Forfeitures	294,350	125,076	42.5%				
Misc. Revenue	1,332,940	702,684	52.7%	Police Forfeiture Fund*	Budget	Year-to-Date	%
Interfund Transfers	-	-	N/A	Total Revenues	\$ -	\$ 561	N/A
Use of Reserves	3,737,199	1,557,291	41.7%	Total Expenses	\$ -	\$ 1,075	N/A
Total Revenues	\$ 23,004,670	\$ 12,300,302	53.5%	*Per Florida Statute fund is not budgeted			
General Fund Expenditures				Other Town Funds			
Expenditures	Budget	Year-to-Date	%	Grants Fund (incl. ARPA)	Budget	Year-to-Date	%
Town Council	155,341	68,850	44.3%	Revenues	230,566	35,566	15.4%
Town Manager	588,742	240,643	40.9%	Use of Reserves	454,812	189,520	41.7%
Finance	710,353	307,276	43.3%	Total Revenues	\$ 685,378	\$ 225,086	32.8%
Non-Departmental	181,837	31,729	17.4%	Total Expenses	\$ 685,378	\$ 381,997	55.7%
Police	8,384,319	3,890,556	46.4%				
Development Services	1,655,037	474,494	28.7%	Insurance Fund	Budget	Year-to-Date	%
Operations	4,539,034	1,493,305	32.9%	Revenues	1,042,884	521,458	50.0%
Library	547,617	203,083	37.1%	Use of Reserves	-	-	N/A
Capital Outlay	6,193,390	497,149	8.0%	Total Revenues	\$ 1,042,884	\$ 521,458	50.0%
Debt Service	-	-	N/A	Total Expenses	\$ 1,042,884	\$ 472,421	45.3%
Interfund Transfers	-	-	N/A				
Contingency	49,000	-	0.0%	Stormwater Fund	Budget	Year-to-Date	%
Total Expenditures	\$ 23,004,670	\$ 7,207,085	31.3%	Total Revenues	\$ 525,000	\$ 456,389	86.9%
Other Town Funds				Total Expenses	\$ 525,000	\$ -	0.0%
Water & Sewer Utility Fund	Budget	Year-to-Date	%				
Revenues	10,091,399	3,133,533	31.1%				
Use of Reserves	5,084,248	2,118,606	41.7%				
Total Revenues	\$ 15,175,647	\$ 5,252,139	34.6%				
Total Expenses	\$ 15,175,647	\$ 3,359,309	22.1%				
Infrastructure Surtax Fund	Budget	Year-to-Date	%				
Total Revenues	1,178,902	339,080	28.8%				
Use of Reserves	1,578,557	657,785	41.7%				
Total Revenues	\$ 2,757,459	\$ 996,865	36.2%				
Total Expenses	\$ 2,757,459	\$ -	0.0%				
YTD-Total Town-wide Budget							
Expenditures				Budget	Year-to-Date	%	
Total Town-wide Budget				\$ 43,193,776	\$ 11,420,112	26.4%	
(not including Police Forfeiture Fund)							

POLICE DEPARTMENT



Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with the Florida Department of Law Enforcement (FDLE) with the migration of Uniform Crime Reporting under the new Florida Incident-Based Reporting System (FIBRS).
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Police Department staff are recruiting residents in order to reinstate the Citizens on Patrol Program.
- Road patrol Officers are continuing traffic enforcement measures throughout the Town.
- Officers attended mandatory training on insurance fraud, DNA lab work, and State Attorney's Office Drone Requirements.
- Police Department staff participated in the Special Olympics Law Enforcement Torch Run.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	05/2025	Approved by Town Council on 04/14/2025. Preparing Purchase Order.
Purchase three (3) SUV utility style vehicles and related equipment for Uniform Division	FY 2024/25	10/14/2024	05/2025	Vehicles have been delivered. The installation of the equipment is being scheduled.
Replace two (2) rugged laptop computers for Road Patrol	FY 2024/25	TBD	TBD	TBD
Replace virtual server cluster	FY 2024/25	TBD	TBD	TBD
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD
Two (2) rugged laptops for Detective Bureau	FY 2024/25	TBD	TBD	TBD

FIRE RESCUE DEPARTMENT

Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
03/01/2025 to 03/31/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:44</u>	<u>0:00:51</u>	<u>0:04:00</u>	<u>0:05:34</u>

Type - Situation Dispatched	# of Incidents	%
Medical Calls:	204	76.98%
Vehicle Accidents:	25	9.43%
Alarms:	20	7.55%
Assists/Investigations:	11	4.15%
Fires:	3	1.13%
Hazardous Situations:	2	0.75%
Total	<u>265</u>	<u>100.00%</u>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station 37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$2.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$1.2M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill, recently passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding determination is contingent upon Congress passing the FY 2025 Budget.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement Approved by Town	Grant Amount	Town Match	Total Grant	Status
<u>American Rescue Plan Act (ARPA) Funding</u>						
<u>American Library Association's (ALA) Libraries Transforming Communities Grant</u>			\$ 6,300,000	\$ -	\$ 6,300,000	
Accessible for Small and Rural Communities	04/19/2023	04/19/2023	\$ 20,000	\$ -	\$ 20,000	Grant Rec'd 11/02/2023.
<u>American Library Association's (ALA) Libraries Transforming Communities Grant</u>						
Accessible for Small and Rural Communities	02/14/2024	TBD	\$ 10,000	\$ -	\$ 10,000	TBD
<u>Southeast Florida Library Information Network (SEFLIN)</u>						
SEFLIN Library Cooperative Grant Program 2023-2024						
Strategic Planning and Succession Planning Grant	11/27/2023	12/06/2023	\$ -	\$ -	\$ -	Grant Rec'd 11/27/2023.
<u>Community Development Block Grants (CDBG)</u>						
FY 2024/25 Sports Park Improvements	05/14/2024	TBD	\$ 99,952	\$ -	\$ 99,952	Began purchasing materials. CSA requested from Kimley-Horn.
FY 2025/26 Maddock Park Skate Park Improvements Project	TBD	TBD	\$ 47,329	\$ -	\$ 47,329	Notified on 04/01/2025 by PBC that the proposed project is eligible for CDBG funding. 04/22/2025: PBC Board of Commissioners will discuss CDBG funding strategies at a public workshop to determine CDBG allocations. 07/2025: the FY 2025/26 Action Plan will be presented to BCC for approval.
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Frankel's Office</u>						
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD	\$ 1,200,000	\$ 240,000	\$ 1,440,000	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024	TBD	\$ 959,757	\$ 191,951	\$ 1,151,708	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2025/26 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD	\$ 1,200,000	\$ 240,000	\$ 1,440,000	Notice of Interest submitted 03/18/2025.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>						
To conduct an Asset Inventory and Ocean Ave Vulnerability Assessment	02/22/2023	10/09/2023	\$ 167,000	\$ -	\$ 167,000	Survey complete. Deliverables being reviewed by granting authority.
Beach Curve Flood Protection	07/13/2023	11/13/2023	\$ 710,600	\$ 710,600	\$ 1,421,200	Town staff awaiting completed design.
Seawall Hardening	07/13/2023	01/22/2024	\$ 900,000	\$ 900,000	\$ 1,800,000	Town staff awaiting completed design.
A1A/Ocean Ave Resiliency	TBD	TBD	\$ 2,269,449	\$ 2,269,449	\$ 4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>						
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023	\$ 72,444	\$ 56,368	\$ 128,812	Bid package being drafted. Tentatively scheduled to go to bid 04/2025.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>						
FY 2023/24 Bicentennial Park Improvements Potentially seawall hardening	06/15/2023	01/08/2024	\$ 200,000	\$ 200,000	\$ 400,000	B&W working on design for seawall.
FY 2023/24 Maddock Park Improvements Gazebo at Maddock Park Dog Park.	06/15/2023	01/08/2024	\$ 112,500	\$ 37,500	\$ 150,000	Kimley-Horn working on design for gazebo.
FY 2024/25 Beach Park Improvements Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.	TBD	TBD	\$ 112,500	\$ 37,500	\$ 150,000	Commencement Documents being drafted. CSA request from Kimley-Horn.
Total			\$ 14,381,531	\$ 4,883,368	\$ 19,264,899	



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