



## TOWN MANAGER'S REPORT

March 2025

*Welcome Spring*



# TOWN OF LANTANA

## TOWN MANAGER'S REPORT



### **TOWN COUNCIL**

Karen Lythgoe, Mayor  
Kem Mason, Vice Mayor  
Christopher Castle, Vice Mayor Pro Tem  
Jesse Rivero, Councilmember  
Mark Zeitler, Councilmember

### **TOWN MANAGER'S OFFICE**

Brian K. Raducci, ICMA-CM, Town Manager  
Kathleen Dominguez, CMC, Town Clerk  
Maria Rios, Executive Assistant to the Town Manager

### **TOWN ATTORNEY**

Lohman Law Group, P.A.

### **DEPARTMENT DIRECTORS**

Eddie Crockett, Public Services Director  
Nicole A. Dritz, Development Services Director  
Stephen Kaplan, Finance Director  
Kristine Kreidler, Library Director  
Sean Scheller, Chief of Police  
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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## INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

## MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

## WHAT'S NEW IN THE TOWN

### Councilmembers' Oath of Office and Installation

During the Town Council meeting on 03/24/2025, newly elected Councilmember Jesse Rivero and re-elected Vice Mayor Kem Mason were sworn in. After the meeting adjourned, celebratory snacks and refreshments were served. The Town congratulates Councilmember Jesse Rivero and Vice Mayor Kem Mason. Additionally, we extend our congratulations to Vice Mayor Pro Tem Christopher Castle for reaching a new milestone in his position. Please join us in celebrating their accomplishments! (see 2025 Town Election Information under **TOWN CLERK**).



### Sea Turtle Nesting and Hatching Season

03/01 marks the beginning of the Sea Turtle Nesting and Hatching Season which runs annually from 03/01 – 10/31. During this period of time, sea turtles make their way to Florida beaches so they may lay their eggs. Please help us protect these sea creatures by staying clear of any such nests.

### A Friendly Reminder to Our Pet Owners

**Please Clean Up After Your Pets — It's the Law!** We kindly ask all pet owners to be considerate of their neighbors and community by promptly picking up and properly disposing of their pet's waste. Uncollected pet waste poses health risks to children, degrades our Town, and can transmit diseases. Failure to clean up after your pet is a violation of the Town's Code of Ordinances and may result in fines. Thank you for your cooperation in helping to keep the Town clean, beautiful, and safe for everyone.

### Hurricane Season Preparation: Debris Removal Agreements

As the Town prepares for the upcoming hurricane season, we have recently renewed our agreements with Phillips & Jordan and CrowderGulf for emergency debris removal, and with Thompson Consulting for electronic debris monitoring. These agreements ensure that the Town is well-equipped to respond swiftly after a storm, if needed, and minimize disruptions to the community.

### New Speed Bumps Installed

Pursuant to the Town's Traffic Calming Policy (Policy), temporary speed cushions were recently installed along S 14<sup>th</sup> St, in accordance with the traffic engineer's recommendations for quantity and location. The Policy requires the temporary speed cushions to remain in place for a minimum of six (6) months. After that time, traffic data will be collected and reevaluated to assess the effects on local traffic conditions. The next steps will be determined shortly thereafter.

### Smalltooth Sawfish Rescue and Conservation Information

On 02/27/2025, the Town received information regarding the rescue of a 12–15-foot smalltooth sawfish, a protected species, from a fishing net cast from the small bridge on Ocean Ave at the Lantana Nature Preserve (Preserve). The fish was rescued by the Florida Wildlife Conservation Commission (FWC) along with the Manalapan and Town Police Departments. While bycatch is very common, we encourage all residents to be mindful of local wildlife. Specifically, for sawfish sightings, there is a dedicated hotline at 1-(844)-4SAWFISH. We also invite you to visit the [NOAA Fisheries website](#) for helpful information related to the smalltooth sawfish and other species.



### Maddock Park Improvements

On 03/10/2025, new backboards and rims were successfully installed at Maddock Park, enhancing the basketball courts. This upgrade is designed to provide a better experience for both residents and visitors.

### Road Milling and Paving Project

The Town is pleased to announce improvements to various roads within the community through milling and paving. This initiative began on 03/25/2025. While efforts will be made to minimize traffic disruptions, the goal is to complete each phase within a day, depending on weather and equipment conditions. The following roads have been or are scheduled to be milled and paved:

Road Name	Location		Mill	Pave
	From	To	Date	Date
N 4 <sup>th</sup> St	W Ocean Ave	W Lantana Rd	03/25/2025	03/26/2025
S 4 <sup>th</sup> St	W Ocean Ave	W Pine St	03/25/2025	03/26/2025
Anna St	W Lantana Rd	W Minnesota St	03/25/2025	03/26/2025
W Ocean Ave	N 13 <sup>th</sup> St	N Broadway	03/25/2025	03/27/2025
W Ocean Ave	N Broadway	N 3 <sup>rd</sup> St	03/25/2025	03/27/2025
W Pine St	S Broadway	S 3 <sup>rd</sup> St	03/25/2025	03/27/2025
S 12 <sup>th</sup> St	W Ocean Ave	W Pine St	03/26/2025	03/27/2025
S 13 <sup>th</sup> St	W Pine St	W Broward St	03/27/2025	03/28/2025
S 13 <sup>th</sup> Ct	W Broward St	W Branch St	03/27/2025	03/28/2025
S 13 <sup>th</sup> Pl	W Broward St	W Drew St	03/27/2025	03/28/2025
Sea Pines Way	Palama Way	Hypoluxo Rd	03/28/2025	03/31/2025
Iris Ridge Way	Julia Heights Dr	Dead End	03/28/2025	03/31/2025
Sunrise Ave	N Dixie Hwy	Dead End	03/31/2025	04/01/2025
Date Palm Dr	Andrew Redding Rd	Ridge Dr	03/31/2025	04/01/2025

For more information, please contact Eddie Crockett, Public Services Director, at [ecrockett@lantana.org](mailto:ecrockett@lantana.org) or (561) 561-5753.

### Town Council Workshop

On 03/10/2025, the Town held a Town Council Workshop at 5:30 p.m. in the Town Council Chambers. During the workshop, Jeffrey Hiscock, P.E., Associate Vice President from Baxter & Woodman Consulting Engineers, presented findings from the Resilient Florida Grant's Asset Inventory and Ocean Avenue Vulnerability Assessment, including recommendations for adaptation strategies and future funding. He also addressed sea-level rise and flooding risks. This workshop was for informational purposes only, and no actions were taken during the meeting. If you would like to view the presentation, please visit the website for the [03/10/2025 Town Council Workshop Presentation](#).

### Awards and Recognitions

During the 03/10/2025 and 03/24/2025 Town Council meetings, the following proclamations were presented:

#### Proclamation Recognizing 04/2025 as Water Conservation Month

Mayor Lythgoe recognized the Public Services staff due to its hard work with the State of Florida's Water Management District, to increase awareness about the importance of water conservation. The Town and the State have designated 04/2025, typically a dry month when water demands are most acute, as Florida's Water Conservation Month, to educate citizens about how they can help save Florida's precious water resources.



#### Proclamation Recognizing 04/2025 as Volunteer Appreciation Month

Mayor Lythgoe declared 04/2025 as Volunteer Appreciation Month and recognized several volunteers for their contributions, time, skills, and compassion in improving the lives of others. We encourage all residents to get more involved with the Town and explore our volunteer opportunities for various events and at the Library!

#### Proclamation Recognizing 04/06 – 04/12/2025 as National Library Week

Mayor Lythgoe recognized the Library Staff for offering exceptional customer assistance to its patrons (i.e., offering access to computers, internet services, and digital resources for community members and ensuring that they have access to a wide range of resources, including books, journals, newspapers, magazines, and digital materials). The Town would like to encourage all residents to visit the Library and celebrate the current events during this week!



#### Proclamation Recognizing 04/13 – 04/19/2025 as Public Safety Telecommunicators Week

In addition, Mayor Lythgoe recognized the Police Department's Communications Supervisor and staff for its dedication serving the nation by answering 9-1-1 calls for police, fire, and emergency medical services, and dispatching the appropriate assistance as quickly as possible. The Town is thankful for the hard work and dedication that the Police Department staff exhibit every day.

#### Lantana Leadership Graduation Celebration

The Town is proud to announce that Maria Rios, Executive Assistant to the Town Manager, and Bailey Maxwell, Library Manager, have graduated from the Lantana Leadership Program. After completing six (6) sessions, the graduation ceremony was held on 03/20/2025 at Winton's on the Green, where certificates were awarded to all graduates. We encourage you to enroll for next year and take part in this unforgettable experience, where you will have the chance to learn more about the Town and neighboring cities, as well as the opportunity to network. For more information about the program, please visit <https://lantanachamber.com/>.



#### I-95 Exit Debris Cleanup

The Town is pleased to inform you that all I-95 exits at Hypoluxo Rd and W. Lantana Rd, which were recently reported, were cleared of debris on 03/13/2025.

### Recent and Upcoming Happenings in the Town

Recently, the Town held the following events/meetings:

#### Farm Share Food Distribution Event

The Town would like to thank all the participants and volunteers who attended the Food Distribution Event on 03/01/2025, from 9:00 a.m. to 12:00 p.m. at the Lantana Sports Park. Free food was distributed to families in need on a first-come, first-served basis. We had 96 cars drive through and served 156 households. We encourage others to join us in future Food Distribution Events and help make a difference in the Town's community.



#### Barefoot Mailman Family Beach Day Event

The Town thanks everyone who joined us for the Barefoot Mailman Family Beach Day on 03/15/2025, from 9:00 a.m. to 1:00 p.m. at Lantana Beach! 144 residents enjoyed entertainment, an interactive DJ, a magician and mime, vendors, and much more. We look forward to welcoming even more members of the Town community at future events!

#### Business Connections: Meet With Town Staff

On 03/18/2025, the Town hosted an "open house" style forum called Business Connections. The event was designed to provide a platform for our local business community to share their questions, concerns, ideas, and feedback directly with Town Staff. It is essential that the Town maintain a strong, open relationship with our local business owners, and this forum was a great opportunity to foster that dialogue. Thank you to all the business owners who attended and shared valuable feedback to the Town Staff.

The Town is currently planning the following upcoming events/meetings:

#### Town Council Visioning Session

On 04/11/2025, the Town Council will hold a Workshop/Visioning Session at the Finland House. This session will be publicly noticed and is open to the public. The purpose of the Workshop/Visioning Session is to assist in the preparation of the FY 2025/26 Operating and Capital Budget. Please note that no formal action will be taken during this session.

#### Shred Event

On 04/12/2025, the Greater Lantana Chamber of Commerce (Chamber) will host a Shred Event in the Chamber parking lot at 212 Iris Ave from 9:00 a.m. to 11:00 a.m. The cost will be \$5 per box or bag, and all proceeds will go to charity. For more information, please visit the Chamber's website at <https://lantanachamber.com/>.

#### Eggstravaganza Egg Hunt Event

The Town is excited to invite you to our Eggstravaganza Egg Hunt on 04/19/2025, from 8:30 a.m. to 10:30 a.m. at Maddock Park! Join us for a fun-filled morning with prizes, family games, a hayride, face painting, balloon twisting, arts and crafts, vendors, and so much more! Don't miss out on the free egg hunt and photos with the Bunny! Free parking is available at Lantana Middle School.

#### Arbor Day Tree Planting Event

Join us on 04/25/2025 to celebrate Arbor Day with the Town at the Library! The Town Council and the Town Manager will plant a Green Buttonwood tree to showcase and reaffirm their commitment to preserving and nurturing the natural beauty of the Town.

### Great American Beach Cleanup Event

Join us during Earth Day Month for the Great American Beach Cleanup Event and help keep the Town beach beautiful! The event will be held on 04/26/2025, from 8:30 a.m. to 10:00 a.m. at Lantana Beach. Free event parking, gloves, and bags will be provided!

For more information on these events or to volunteer to the Eggstravaganza Egg Hunt Event and Great American Beach Cleanup Event, please contact Nadine Shawah at (561) 540-5754 or via email at [nshawah@lantana.org](mailto:nshawah@lantana.org).

### DEA National Rx Take Back Day

The Police Department invites you to participate in the DEA National Rx Take Back Day event on 04/26/2025, from 10:00 a.m. to 2:00 p.m. at the Police Department. We will provide the community with the opportunity to safely dispose of unneeded medications. This initiative plays a crucial role in preventing misuse and combating opioid addiction within our community. For more information, please contact Lt. Ron Shearouse at [rshearouse@lantana.org](mailto:rshearouse@lantana.org).

### Tactical Emergency Casualty Care Training for Marine Safety Division



On 03/12/2025, the Marine Safety Division Supervisor Marc Fichtner and Senior Ocean Lifeguard Sam Janssen attended a Tactical Emergency Casualty Care (TECC) course at the Pembroke Pines Fire Rescue Training Facility. They trained alongside firefighters, paramedics, sheriff's deputies, and Coast Guard rescue swimmers in an intensive program designed to prepare first responders for high-risk, real-world scenarios, including active shooter situations and mass casualty incidents. As these threats become more prevalent, it is more critical than ever for emergency personnel to be well-prepared.

We are proud to share that Marc Fichtner and Sam Janssen excelled in their training and successfully earned their TECC certifications from the National Registry of Emergency Medical Technicians (NREMT). This achievement highlights the specialized, high-level training within our Marine Safety Division, reinforcing our commitment to keeping the community safe.

### Employee Spotlight

Tamara "Tammy" Reeves has been working in various divisions for the Town, performing numerous duties, for over 20 years. She is currently a key member of the Public Works Division's Maintenance Team. While not an official job title, she is lovingly referred to as the Town's "Beautification Specialist." Her never-ending desire to make the Town look its best has earned her that moniker and our deepest gratitude. Her boundless energy sets a great example for the entire staff, and she is one (1) of the hardest-working members of the team. When she takes on a new project, we know it will be completed with great attention to detail.



As one (1) of the most outgoing members of our staff, Tammy really brings the energy at our events. She can often be seen getting the crowd up and dancing, rivaling any DJ or MC in Palm Beach County (PBC). Her vivacity is contagious, and the joy she brings is evident on everyone's face.

When not at work, Tammy loves spending time with her family. She's a huge UF fan and supports all Florida professional sports teams. As a native Floridian, she embodies the "surfer girl" lifestyle, enjoying the beach and hanging 10. Her ability to see the good in all things warms our hearts, and we are truly blessed to have her dedication and spirit to help motivate us every day.

### Newly Hired Employees

The Town is pleased to introduce the following newly hired employee. Please join the Town in welcoming her to our Lantana Family!



Tatianna Arroyave as the new Executive Assistant to the Development Services Department. She is responsible for assisting the Development Services Director with administrative tasks, including maintaining and scanning records, scheduling, handling inquiries, preparing correspondence, reports, and forms, purchasing, conducting research, and managing special assignments.

### Palm Beach County Day 2025

On 03/04 – 03/05/2025, Mayor Karen Lythgoe, Vice Mayor Pro Tem Mark Zeitler, Vice Mayor Kem Mason, Councilmember Lynn Moorhouse, and Town Manager Brian Raducci had the opportunity to represent our Town and travel to our State Capitol for PBC Day in Tallahassee. It provided an incredible opportunity to observe our Legislative Process in person, meet with members of our Lobbying Firm, and network with other municipalities and organizations who attended the event.

The Town met with Senator Mack Bernard and Representative Mike Caruso and discussed the opportunity of gaining their support to fund the Town’s FY 2025/26 \$3.85M worth of State Appropriation Requests, which included:

- West Pine Street Water Main Improvements – Phase II
- Water Treatment Plant Instrumentation and Controls (I&C)
- Lift Station No. 3, 4, 8, and 9 Rehabilitation
- N 3<sup>rd</sup> Street Parking Lot Improvements
- Lantana Beach Improvements

It is important to note that while these requests have been submitted, awarding of the funds is not guaranteed. The Town will continue to track the progress of these requests and will provide updates as they advance through the legislative process.



### Ocean Ave Drawbridge Project

On 03/18/2025, the Town received information from representatives of the PBC Road and Bridge Division that the Ocean Ave Drawbridge project started and was completed on 03/21/2025.

The project involved lane closures, with one (1) lane being closed at a time to ensure traffic flow was maintained while the work was in progress. As part of this project, they

pressure-washed the road-facing side of the bridge walls. PBC Road and Bridge Division also mentioned that other areas of the bridge will be addressed as staffing and scheduling allow, prioritizing safety concerns while making aesthetic improvements as time permits. We apologize for any inconvenience and appreciate your patience.

### Bonefish Cove Habitat Restoration Project Update March 2025

On 03/21/2025, the Town received an update from representatives of PBC’s Department of Environmental Resources Management (ERM) that the US Army Corps of Engineers (USACE) has completed the contract modification for the original project, resulting in two (2) islands with oyster reefs—one (1) to the north and one (1) to the south, leaving the middle unaffected. Additionally, they informed us that the



contractor is stockpiling sand at both locations, and wavebreak and oyster reef construction will begin soon on the northern portion. Yellow turbidity curtains are in place around active construction zones to minimize turbidity, and daily monitoring confirms their effectiveness. The project will continue for several months and they plan to build bird nesting mounds and plant red mangrove seedlings on both islands. Once completed, the islands and reefs will provide vital habitats for shorebirds and mangroves, while seagrass and oysters below water will enhance water quality.

For more information on the project, please visit the PBC's ERM website: [Environmental Resources Management](#).

#### New Signage Installed at Fire Station 37

On 03/24/2025, new signs were installed at Fire Station 37, making it easier for the community to locate and identify the station.



#### Florida Power & Light Company News

##### Storm Secure Undergrounding Program

Florida Power & Light Company (FPL) is planning to underground select areas of the Town as part of the company's Storm Secure Undergrounding Program (SSUP). The SSUP replaces overhead neighborhood power lines with underground lines to improve resiliency during hurricanes and severe weather and enhance reliability during day-to-day conditions. SSUP takes a data-driven approach to select neighborhoods prioritizing areas that can most benefit from undergrounding. Selection criteria include outages during hurricanes, vegetation-related outages and other reliability data. This ensures that the SSUP targets the areas with the highest potential to improve service reliability while also reducing restoration times and costs following severe weather. When a neighborhood is selected to be part of SSUP, customers will receive a letter from FPL's customer outreach team informing them about the program and addressing any questions they may have.

FPL employees and contractors may occasionally knock on your door to inform you of projects but will never try to sell you a product. Always ask to see the FPL employee or contractor's photo identification badge. For more information on FPL's SSUP, please visit [www.FPL.com/ssup](http://www.FPL.com/ssup).

##### Lantana Feeder Hardening Project

19 new Concrete Poles were recently installed around S Arnold Ave from W Pine St to Garnett St. In order to make this installation possible, some light fixtures were removed. FPL and their contractors are currently working on the Feeder Hardening Project in the area. As a result, Lantana Feeder #2839 (i.e., Skylark Ln, Julia Heights Dr, Cardinal Ln, Garnett St, S Arnold Ave, S 4<sup>th</sup> St and Lantana Rd from N 8<sup>th</sup> St to Dixie Hwy) and Lantana Feeder #2836 (i.e., North on S 14<sup>th</sup> St and west of I-95 on Lantana Rd) are expected to be 100% complete in April.

##### Proposing 2026-2029 Rate Plan

FPL will be proposing a new Rate Plan for the 2026 to 2029 time period. This marks the first step in a formal process that typically takes about a year. Their current four-year rate agreement will conclude at the end of 2025, which is why they are beginning the process now.

The proposed plan is designed to support continued investments in the grid and new generation resources to meet the needs of our growing state, diversify our energy mix, and ensure reliable power for our communities, all while keeping bills as low as possible. Your local FPL external affairs manager will be in touch with additional details after they formally file the plan with the Public Service Commission (PSC). In the meantime, please feel free to visit [FPL | Answers](#), to stay informed throughout this process.

### Reporting and Tracking an Outage

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text “App” to MyFPL (69375) to stay connected and informed with ease. You can also visit [FPL.com](http://FPL.com) to report or check the status of your outage.



### Light Up Lantana

**We Need Your Help** to “Light up Lantana” by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at [FPL.com/Create a New Report](http://FPL.com/Create a New Report) or by contacting Glenn Ellis, Public Works Superintendent at [gellis@lantana.org](mailto:gellis@lantana.org) or (561) 540-5764.

### Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts OR text “Lantanaalerts” (as one word) to 99411. Things to Know About CodeRED:

- CodeRED delivers notifications by phone, email, text, and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Individuals and businesses may add as many phone numbers, emails, and texts numbers as they choose.

For more information about CodeRED Lantana Alerts, contact Kathleen Dominguez, Town Clerk at [kdominguez@lantana.org](mailto:kdominguez@lantana.org) or (561) 540-5016.

### Water Treatment Plant and Water Distribution System Improvements Update

In an attempt to continually improve our Water Treatment Plant (WTP) and related facilities, the Town’s staff works closely with our engineers on all of our water-related improvement projects. To ensure the consistent, safe, and cost-effective delivery of high-quality potable water, the Town is currently undertaking the following projects:

- A \$2.4M Filter Media Replacement and WTP improvements Project.
  - All five (5) resin tanks have been restored and are significantly improving the clarity and softness of the water. The exterior sandblasting and painting have been completed, and the controls upgrade is underway.
- Design work for W Pine St Water Main Replacement Phase II is complete and has been advertised for bid. The Bid Opening is scheduled for 04/03/2025.

All of these projects are ongoing simultaneously, at various stages of progress and are of the highest priority to Town Officials and staff. In addition, the staff meets monthly with our engineers to ensure that we remain on task and that we coordinate with the various regulatory agencies to deliver safe and reliable projects to the Town’s residents and business owners.

Due to the size and complexity of these projects, many are phased over multiple years to ensure proper planning, design, funding, and construction. Funding has come from Federal and State appropriations, with support from Congresswoman Lois Frankel’s Office and our lobbyist, Ballard Partners. We continue seeking grants for these and other infrastructure projects with our professional grant writer (see **GRANTS**).

The Town will continue to provide project updates. For concerns about your drinking water’s color, odor, or quality, please call the Town’s WTP at (561) 540-5760 between 7:00 a.m. and 4:00 p.m.

## TOWN CLERK

### 2025 Town Election Information

The Town Election was held on Tuesday, 03/11/2025. Please see the table below for the results:

<b>Election Results 2025</b>		
<b>Councilmember – Group 1</b>		
<b>Candidate</b>	<b>Percent</b>	<b>Votes</b>
Lynn J. Moorhouse (incumbent)	41.47%	304
Jesse Rivero	58.53%	429
<b>Councilmember – Group 2</b>		
Kem Mason (incumbent)	Duly Elected	

Councilmember Jesse Rivero is declared to be elected to the Office of Councilmember Group 1 for a three-year term. His term was enacted on 03/12/2025, at 12:01 a.m.

Councilmembers Jesse Rivero and Kem Mason were sworn in by the Town Attorney at the 03/24/2025 Town Council Meeting. For more details on the 03/11/2025 Municipal Election Results please visit <https://www.votepalmbeach.gov/>.

**Next Town Election:** Tuesday, 03/10/2026 for the Office of Councilmember Groups 3 and 4 (three-year terms). Please contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or [kdominguez@lantana.org](mailto:kdominguez@lantana.org) and visit <https://www.lantana.org/207/Town-Elections> for more information.

### New Town Website

We are excited to announce that our new website launched on 11/21/2024 and offers a more user-friendly experience, a fresh new look, and easy access to all the information that you need. Check it out today at [www.lantana.org](http://www.lantana.org).

### Introducing Notify Me

Please sign up to receive personalized alerts available on our new website! The Notify Me feature is a free service that allows you to receive notifications about specific topics or events from the Town, such as emergency alerts, Town Manager Reports, meetings and events, and important news and announcements. You can choose to receive these notifications via email, text message, or both.

To sign up for Notify Me, visit the [Notify Me](#) page on the Town's website. You will need to provide your email address and phone number (optional). Once you've signed up, you can select the topics you wish to be notified about.

### Town's Livestreaming Platform and Agenda Notifications

To use the platform for accessing the live-streamed and recorded Town Council Meetings please adhere to the following instructions:

#### Tune in Live or Catch up Later

- Visit [https://lantanafl.granicus.com/ViewPublisher.php?view\\_id=1](https://lantanafl.granicus.com/ViewPublisher.php?view_id=1).
- Click the "View Event" link for the live broadcast when the Town Council Meeting starts.
- Recordings are available on-demand after each meeting in the Past Events section.

### Stay informed

Sign up for email notifications when new agendas are posted and never miss an update at [https://lantanafl.granicus.com/ViewPublisher.php?view\\_id=1](https://lantanafl.granicus.com/ViewPublisher.php?view_id=1).

### Welcome to Lantana Video Tour

We are excited to invite you to explore the Town through our interactive video tour! Discover our vibrant community, dedicated public safety services, and wonderful public Library. The video is available on the homepage of our website at [www.lantana.org](http://www.lantana.org).

### Advisory Board Vacancies

#### Planning Commission: Alternate Member Vacancy

The Town is pleased to announce the recent appointment of two (2) alternate members to the Planning Commission. Steven J. Madson was appointed on 01/27/2025, for a three-year term. Annemarie Joyce was appointed on 03/24/2025 to fill the remainder of Jorge Velazquez's term, which expires on 04/10/2026. Residents interested in serving on the Planning Commission are encouraged to submit applications for future consideration. For more information and application details, please visit <https://www.lantana.org/204/Lantana-Planning-Commission>.

#### Lantana Firefighters' Pension Board: Resident Member

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters' Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. For more information and to access the application, please visit <https://fl-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board>.

### Schedule of Future Events/Important Dates

- 04/11/2025 – Town Council Visioning Session, Finland House, 8:00 a.m. to 2:00 p.m.
- 04/12/2025 – Shred Event, Greater Lantana Chamber of Commerce Parking Lot, 9:00 a.m. to 11:00 a.m.
- 04/14/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 04/17/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 04/19/2025 – Eggstravaganza Egg Hunt Event, Maddock Park, 8:30 a.m. to 10:30 a.m.
- 04/23/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 04/25/2025 – Arbor Day Tree Planting, Lantana Public Library, 9:00 a.m.
- 04/26/2025 – Lantana Beach Cleanup Event, Lantana Beach, 8:30 a.m. to 10:00 a.m.
- 04/26/2025 – DEA National Rx Take Back Day Event, Police Department, 10:00 a.m. to 2:00 p.m.
- 04/28/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 05/12/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 05/15/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 05/26/2025 – Town Offices Closed in Observance of Memorial Day.
- 05/28/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.

## PUBLIC SERVICES DEPARTMENT

### Lantana Nature Preserve Improvements

On 03/14/2024, the Town began replacing two (2) of the Preserve's deteriorated timber pedestrian bridges along the hiking paths. The construction of the largest bridge was completed on 08/02/2024, while work on the smaller bridge began in 03/2025 and will remain closed until further notice. The parking lot is open and will not be affected by any additional construction. We apologize for any inconvenience this may cause and appreciate your patience.



The Town continues to enhance the Preserve so that our residents and visitors can enjoy the great Lantana Outdoors! If you have any questions or concerns about the Preserve, please contact Nadine Shawah at [nshawah@lantana.org](mailto:nshawah@lantana.org) or (561) 234-0181.

### Hypoluxo Island Drainage Information

On 04/24/2023, the Town Council approved our Engineer to design, permit and bid the Drainage Improvement Project for N Atlantic Dr and Beach Curve Rd (CSA No 2023-03). N Atlantic Dr has reached the 90% design submittal stage, which includes updated drawings, specifications, and cost estimates. We are preparing for a final review and approval process which is expected to be completed by 06/2025.

### Exhibit A – Public Services Department's Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	Bldg. use/purpose being evaluated as part of the Master Plan. ITB being evaluated.
Filter Media Replacement & WTP Improvements	FY 2020/21 (rolled over to FY 2021/22), additional funds added in FY 2022/23	02/2024	05/2025	Filter media replaced in all five (5) vessels. Water quality improvements objectives met. Vessel exterior sandblasting and painting have been completed. Controls upgrade underway.
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	06/2025	Design underway and is anticipated to be completed in 06/2025. Delays experienced in getting regulatory agency and easement approvals.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Project was deferred until Master Plan impact to be considered. CSA being evaluated.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2025	Two (2) related contracts approved by Town Council on 06/24/2024 which will be rolled over to FY 2024/25. Sewer Mains contract approved by Town Council on 02/24/2025.
AC Pipe Replacement (Phase I)	FY 2021/22	03/2024	01/2025	Completed.
Repair Seawall @ Bicentennial & Sportsman's Parks	FY 2022/23	08/2022	TBD	Grant agreement approved by Town Council on 01/22/2024.
Design: Asbestos Cement (AC) Water Mains (Phase II)	FY 2022/23	TBD	02/2025	Design completed. Project advertised 02/16/2025.
Vulnerability Assessment/Ocean Ave.	FY 2022/23	08/2023	03/2025	Approved by Town Council 08/14/2023. CSA underway.

Exhibit B – Public Services Department’s FY 2023/24 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	TBD
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	ITB being processed.
Replace Marine Safety building roof and sidewalk; paint building	FY 2023/24	TBD	TBD	TBD
Replace roof and flooring in Development Services building	FY 2023/24	TBD	01/2025	Roof completed and floor is pending.
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Reseal walls at the Police Department building	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	Architect Agreement approved by Town Council on 01/27/2025.
Construct classrooms and Emergency Operations Center at Police Department	FY 2023/24	TBD	TBD	CSA for project being evaluated.
Replacement of asbestos concrete piping	FY 2023/24	TBD	TBD	Phase II Engineering CSA approved by Town Council 04/08/2024. ITB for Phase II being advertised for construction.
Replacement of a utility truck including a lift gate	FY 2023/24	TBD	03/2025	Completed.
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Storage building at Master Lift Station	FY 2023/24	TBD	TBD	TBD
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	TBD	TBD	CSA from B & W approved by Town Council on 12/09/2024. Design underway.
Replacement of a 2011 Ford F350 crane utility truck	FY 2023/24	TBD	03/2025	Completed.
Bicentennial Park Seawall Hardening	FY 2023/24	01/22/2024	04/2025	Approved by Town Council 01/22/2024. CSA underway. Construction Award anticipated for mid 2025.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	06/2025	Preliminary Design Report (PDR): Draft PDR – 01/16/2025 Final PDR – 02/14/2025 75% Submittal: 04/15/2025 100% Submittal: 06/14/2025

Exhibit C – Public Services Department's FY 2024/25 Capital Projects

<b>Project</b>	<b>Funding Year</b>	<b>Start Date</b>	<b>Estimated Completion</b>	<b>Comments</b>
Move electrical lines under sidewalk	FY 2024/25	TBD	03/2025	Completed.
Curb installation at intersections	FY 2024/25	03/2025	09/2025	TBD
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	TBD
Replace split-rail fence at Maddock Park	FY 2024/25	TBD	04/2025	Project awarded on 02/20/2025.
Replace Development Services' windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100' x 42'	FY 2024/25	TBD	TBD	CSA forthcoming.
Replace Public Services' Center roof	FY 2024/25	TBD	TBD	ITB being processed.
Library bathroom improvements	FY 2024/25	TBD	TBD	TBD
Replace Lyman Kayak Park launch ramp with concrete ramp	FY 2024/25	TBD	TBD	Repairs underway.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II	FY 2024/25	TBD	TBD	TBD
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design underway.
Replace two (2) chlorine tanks	FY 2024/25	TBD	TBD	Approved at 02/10/2025 Town Council Meeting. Tanks ordered.

## DEVELOPMENT SERVICES DEPARTMENT

### Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted.

### Lantana Village Update

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The Integra Team boasts that, in part, the development "provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play." Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.



For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at [ndritz@lantana.org](mailto:ndritz@lantana.org) or (561) 540-5032.

### Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council Meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at <https://www.lantana.org/>. Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. On 11/04/2024 staff met with members of the EAU's management team to discuss potential partnership opportunities pertaining to this effort and those conversations continue.

- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$200k worth of funding has been budgeted for related projects (i.e., two (2) separate \$100k appropriations were included in the FY 2023/24 and FY 2024/25 budgets, respectively).

### Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at [Planning@lantana.org](mailto:Planning@lantana.org) for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

### Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. “Substantial improvement” means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Please contact our Planning and Zoning Division for more information regarding these requirements at [planning@lantana.org](mailto:planning@lantana.org).

### Assistance with New Businesses and those making Home Improvements

Please help us help you! It’s never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town’s processes and requirements.

### Permit Extensions

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town’s Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at [buildingpermit@lantana.org](mailto:buildingpermit@lantana.org).

### Reporting Code Violations

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

### Development Services’ Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at [Planning@lantana.org](mailto:Planning@lantana.org) for details.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Chamber.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings and Planning Commission Meetings (as needed).

## LIBRARY DEPARTMENT



### St. Patrick's Day and Youth Art Month

March has been filled with many cultural celebrations and art sessions for kids and teens at the Library. We celebrated Irish Culture and History with an educational presentation for adults the week before St. Patrick's Day that ended with a special Irish craft. We also hosted a large community gathering on the night of St. Patrick's Day which included music, crafts, and lots of corned beef and cabbage! Thank you to the over 50 attendees that joined us for our celebration!

In honor of Youth Art Month which is celebrated during the month of March, the Library has offered a jam-packed program schedule with plenty of opportunities for kids and teens express themselves artistically and learn new skills. The kids have created tie-dye shirts and accessories, learned how to make their own custom buttons, created art in the style of Joan Miró, and have followed along with professional artist Scott Jeffries to learn the basics of making modern art!

Teenagers have their own upcoming painting session with Scott Jeffries, and they have already created galaxy-inspired spray paint art and have been busy trying their hand at photography with both instant and disposable film cameras. Fun fact: this was the first time that any of the participating teenagers have ever used a film camera! We look forward to displaying some of their work in an exhibition during the month of April.



### National Library Week

04/06/2025 marks the beginning of National Library Week, which runs through 04/12/2025. This is the perfect opportunity to come by and see all of what the library has to offer! Of course, we offer print materials, digital resources, computer access, Wi-Fi, printing, faxing, and scanning, but there's so much more! We have video games, board games, a 3D printer, a Glowforge laser cutter, and programs for every age and interest!

As a thank you to our amazing community of Library patrons, we will be having a prize giveaway for a lucky winner. To be entered into the raffle, stop by the Library any time during the month of April, and either get a new Library Card or renew your old card.

### Tax Forms

With tax season coming to a close, please do not forget that the Library provides free copies of the 2024 tax forms and instruction booklets for anyone who needs them. Please feel free to stop by and pick up what you need at our front desk!

### Library Improvements

Our brand-new kids' and teens' shelves have arrived! We are excited to announce that we've doubled the available space for our teen books and added enough shelves for kids to greatly expand our collection of picture books, chapter books, graphic novels, and nonfiction titles. Thank you for your patience as we reorganize our shelves over the coming weeks to better serve you with the resources you deserve!



## FINANCE DEPARTMENT

### Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2025. Additional information may be found at <https://www.lantana.org/parkingpermit>.

### FY 2024/25 Adopted Annual Budget

After months of preparation, the Town's FY 2024/25 budget (10/01/2024 – 09/30/2025) was passed and adopted on 09/18/2024 and can be found at <https://www.lantana.org/179/Accounting-Budget>.

### Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

### Exhibit D – Finance Department's Monthly Report

Item	February 2025
Number of Accounts Payable Checks Issued	176
Amount of Accounts Payable Checks	\$ 1,453,225
Utility Bills Prepared	3,535
Utility Accounts on Auto-Pay	1,026
Utility Accounts Opened	24
Town Water Consumption (in thousands of gallons)	4,966
Water Consumed (net of Town usage in thousands of gallons)	65,031
Water/Wastewater Utility Revenue Billed	\$ 737,177
New Employees	1
Separated Employees	2
Number of Interviews	17
Number of Insurance Claims Managed	19
SysAid Tickets completed (Information Technology)	43
Security Logs Reviewed	4,270
Backups Performed (i.e., computer, server, etc.)	392
Network Add/Change/Deletions	79

Exhibit E – Budget-In-Brief



**BUDGET-IN-BRIEF as of February 28, 2025**  
(41.67% of year elapsed)

General Fund Revenues				Other Town Funds			
Revenues	Budget	Year-to-Date	%	Police Education Fund	Budget	Year-to-Date	%
Taxes	11,088,970	7,577,417	68.3%	Revenues	2,738	1,580	57.7%
Licenses & Permits	930,500	490,788	52.7%	Use of Reserves	-	-	N/A
Assessments	1,054,643	914,490	86.7%	Total Revenues	\$ 2,738	\$ 1,580	57.7%
Intergovernmental Revenue	3,595,188	529,733	14.7%	Total Expenses	\$ 2,738	\$ (700)	-25.6%
Charges for Services	970,880	402,823	41.5%				
Fines & Forfeitures	294,350	125,076	42.5%				
Misc. Revenue	1,332,940	702,684	52.7%	<b>Police Forfeiture Fund*</b>	Budget	Year-to-Date	%
Interfund Transfers	-	-	N/A	Total Revenues	\$ -	\$ 561	N/A
Use of Reserves	3,737,199	1,557,291	41.7%	Total Expenses	\$ -	\$ 1,075	N/A
Total Revenues	\$ 23,004,670	\$ 12,300,302	53.5%	*Per Florida Statute fund is not budgeted			
General Fund Expenditures				Other Town Funds			
Expenditures	Budget	Year-to-Date	%	Grants Fund (incl. ARPA)	Budget	Year-to-Date	%
Town Council	155,341	68,850	44.3%	Revenues	230,566	35,566	15.4%
Town Manager	588,742	240,643	40.9%	Use of Reserves	454,812	189,520	41.7%
Finance	710,353	307,276	43.3%	Total Revenues	\$ 685,378	\$ 225,086	32.8%
Non-Departmental	181,837	31,729	17.4%	Total Expenses	\$ 685,378	\$ 381,997	55.7%
Police	8,384,319	3,890,556	46.4%				
Development Services	1,655,037	474,494	28.7%	<b>Insurance Fund</b>	Budget	Year-to-Date	%
Operations	4,539,034	1,493,305	32.9%	Revenues	1,042,884	521,458	50.0%
Library	547,617	203,083	37.1%	Use of Reserves	-	-	N/A
Capital Outlay	6,193,390	497,149	8.0%	Total Revenues	\$ 1,042,884	\$ 521,458	50.0%
Debt Service	-	-	N/A	Total Expenses	\$ 1,042,884	\$ 472,421	45.3%
Interfund Transfers	-	-	N/A				
Contingency	49,000	-	0.0%	<b>Stormwater Fund</b>	Budget	Year-to-Date	%
Total Expenditures	\$ 23,004,670	\$ 7,207,085	31.3%	Total Revenues	\$ 525,000	\$ 456,389	86.9%
Other Town Funds				Total Expenses	\$ 525,000	\$ -	0.0%
<b>Water &amp; Sewer Utility Fund</b>	Budget	Year-to-Date	%				
Revenues	10,091,399	3,133,533	31.1%				
Use of Reserves	5,084,248	2,118,606	41.7%				
Total Revenues	\$ 15,175,647	\$ 5,252,139	34.6%				
Total Expenses	\$ 15,175,647	\$ 3,359,309	22.1%				
<b>Infrastructure Surtax Fund</b>	Budget	Year-to-Date	%				
Total Revenues	1,178,902	339,080	28.8%				
Use of Reserves	1,578,557	657,785	41.7%				
Total Revenues	\$ 2,757,459	\$ 996,865	36.2%				
Total Expenses	\$ 2,757,459	\$ -	0.0%				
YTD-Total Town-wide Budget							
				<b>Expenditures</b>	Budget	Year-to-Date	%
				Total Town-wide Budget	\$ 43,193,776	\$ 11,420,112	26.4%
				(not including Police Forfeiture Fund)			

## POLICE DEPARTMENT



### Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

### Police Department's Ongoing Projects and Current Trends

- Staff continues to work with the Florida Department of Law Enforcement (FDLE) with the migration of Uniform Crime Reporting under the new Florida Incident-Based Reporting System (FIBRS).
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Police Department staff are recruiting residents in order to reinstate the Citizens on Patrol Program.
- Road patrol officers are continuing traffic enforcement measures throughout the Town.

### Exhibit F – Police Department's Capital Projects

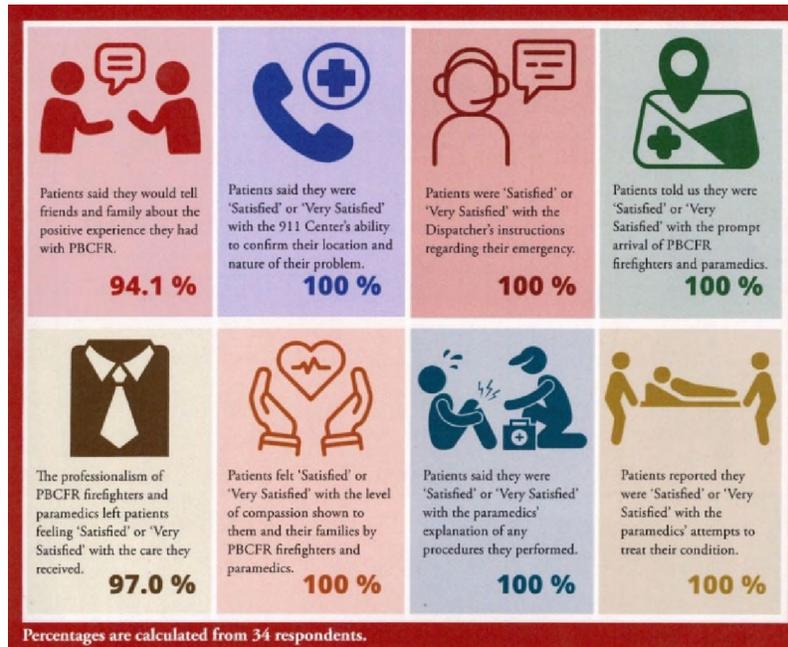
Project	Funding Year	Start Date	Estimated Completion	Comments
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	03/2025	Exploring purchasing options.
Purchase three (3) SUV utility style vehicles and related equipment for Uniform Division	FY 2024/25	10/14/2024	04/2025	Scheduling equipment to be installed.
Replace two (2) rugged laptop computers for Road Patrol	FY 2024/25	TBD	TBD	TBD
Replace virtual server cluster	FY 2024/25	TBD	TBD	TBD
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD
Two (2) rugged laptops for Detective Bureau	FY 2024/25	TBD	TBD	TBD

## FIRE RESCUE DEPARTMENT

### Palm Beach County Fire Rescue Annual Report

The Town would like to share important information from the PBC Fire Rescue Annual Report, specifically regarding Fire Station 37, which serves the Town.

### Patient Satisfaction Survey



### Primary Resources Assigned to the Town

STATION	APPARATUS	STAFFING (number of personnel)
<b>Station 37</b> 496 Greynolds Circle, Lantana, FL 33462	ALS Rescue (1)	3
	ALS Engine (1)	3
	Personal Rescue Watercraft (2)	(cross-staffed with ALS Engine)



Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



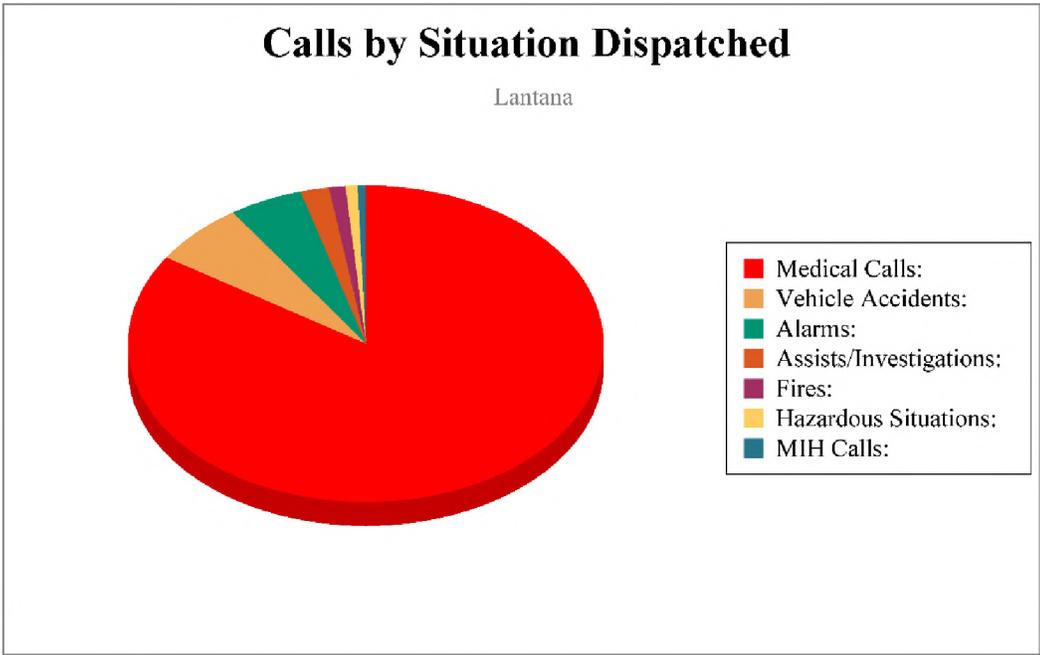
# Palm Beach County Fire Rescue

## Lantana

02/01/2025 to 02/28/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:44</u>	<u>0:00:53</u>	<u>0:03:51</u>	<u>0:05:28</u>

<u>Type - Situation Dispatched</u>	<u># of Incidents</u>	<u>%</u>
Medical Calls:	195	84.05%
Vehicle Accidents:	15	6.47%
Alarms:	12	5.17%
Assists/Investigations:	4	1.72%
Fires:	3	1.29%
Hazardous Situations:	2	0.86%
MIH Calls:	1	0.43%
<b>Total</b>	<b><u>232</u></b>	<b><u>100.00%</u></b>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station 37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

## GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

### Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$2.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$1.2M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
  - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
  - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
  - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill, recently passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding determination is contingent upon Congress passing the FY 2025 Budget.

### American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

## Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement Approved by Town	Grant Amount	Town Match	Total Grant	Status
<u>American Rescue Plan Act (ARPA) Funding</u>						
American Library Association's (ALA) Libraries Transforming Communities Grant			\$ 6,300,000	\$ -	\$ 6,300,000	
Accessible for Small and Rural Communities	04/19/2023	04/19/2023	\$ 20,000	\$ -	\$ 20,000	Grant Rec'd 11/02/2023.
American Library Association's (ALA) Libraries Transforming Communities Grant						
Accessible for Small and Rural Communities	02/14/2024	TBD	\$ 10,000	\$ -	\$ 10,000	TBD
<u>Southeast Florida Library Information Network (SEFLIN)</u>						
SEFLIN Library Cooperative Grant Program 2023-2024						
Strategic Planning and Succession Planning Grant	11/27/2023	12/06/2023	\$ -	\$ -	\$ -	Grant Rec'd 11/27/2023.
<u>Community Development Block Grants (CDBG)</u>						
FY 2024/25 Sports Park Improvements	05/14/2024	TBD	\$ 99,952	\$ -	\$ 99,952	Agreement approved by Town Council on 01/13/2025. Awaiting fully executed agreement from PBC.
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Frankel's Office</u>						
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD	\$ 1,200,000	\$ 240,000	\$ 1,440,000	Federal funds awarded but not appropriated. Approved CATEX received 08/29/2024. 10/29/2024: Grantor may combine funds for FY 2022/23 & FY 2023/24.
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024	TBD	\$ 959,757	\$ 191,951	\$ 1,151,708	Nearly \$960k has been included in the Federal Interior Appropriation Bill for this purpose. Grantor may combine funds for FY 2022/23 & FY 2023/24.
FY 2024/25 Grant Submission - Water Treatment Plant Upgrades - Panels and Instrumentation Equipment	TBD	TBD	\$ 1,100,000	\$ 220,000	\$ 1,320,000	This project was included in the FY 2024/25 Interior Appropriation Bill that the House Appropriations Committee passed the week of 07/08/2024.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>						
To conduct an Asset Inventory and Ocean Ave Vulnerability Assessment	02/22/2023	10/09/2023	\$ 167,000	\$ -	\$ 167,000	Survey underway. Tentative completion date is 03/2025. Public Presentation scheduled for 03/10/2025.
Beach Curve Flood Protection	07/13/2023	11/13/2023	\$ 710,600	\$ 710,600	\$ 1,421,200	Town awaiting completed design.
Seawall Hardening	07/13/2023	01/22/2024	\$ 900,000	\$ 900,000	\$ 1,800,000	Town staff awaiting completed design.
A1A/Ocean Ave Resiliency	TBD	TBD	\$ 2,269,449	\$ 2,269,449	\$ 4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>						
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023	\$ 72,444	\$ 56,368	\$ 128,812	Bid package being drafted. Tentatively scheduled to go to bid 04/2025.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>						
FY 2023/24 Bicentennial Park Improvements	06/15/2023	01/08/2024	\$ 200,000	\$ 200,000	\$ 400,000	B&W working on design for seawall.
Potentially seawall hardening						
FY 2023/24 Maddock Park Improvements	06/15/2023	01/08/2024	\$ 112,500	\$ 37,500	\$ 150,000	Design underway.
Gazebo at Maddock Park Dog Park.						
FY 2024/25 Beach Park Improvements	TBD	TBD	\$ 112,500	\$ 37,500	\$ 150,000	Fully executed agreement received 12/03/2024. Notice to Commence to follow.
Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.						
<b>Total</b>			<b>\$ 14,234,202</b>	<b>\$ 4,863,368</b>	<b>\$ 19,097,570</b>	



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