



TOWN MANAGER'S REPORT

February 2025

HAPPY
PRESIDENTS' DAY



TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Mark Zeitler, Vice Mayor
Kem Mason, Vice Mayor Pro Tem
Christopher Castle, Councilmember
Lynn J. Moorhouse, D.D.S., Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

DEPARTMENT DIRECTORS

Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

WHAT'S NEW IN THE TOWN

Recycling at Home with Solid Waste Authority (SWA)



Recycling is available to all Palm Beach County (PBC) residents. With your help, we have made PBC's recycling program one (1) of the best in the country. In fact, PBC's recyclables are known worldwide for being of the highest quality. If you currently recycle, we thank you. If you don't, we urge you to start.

Recycling is easy in PBC, but it's important to know how to recycle correctly.

Recycling Bins:



These recycling containers are only for **multi-family complexes** with dumpster service. They are serviced mechanically.

These recycling containers are for **curbside collection** only. They are serviced manually.

✓ Yellow Bin

Paper products go into your yellow bin. PBC only recycles:

- Cardboard: Flattened or nested boxes; All non-cardboard packing materials removed.
- Newspapers and inserts: No plastic bags
- Dry food and pizza boxes: No food stains
- Cardboard paper rolls
- Office and school paper
- Mail
- Magazines
- Paper bags



✓ Blue Bin

PBC only recycles:

- Plastic bottles and containers: Lids on; two (2) gallons or less
- Food and beverage cans
- Glass bottles and jars: Lids off
- Milk and juice cartons (aseptic containers): Lids on
- Drink boxes: No pouches, no straws





The only materials that can be recycled in PBC's program are the ones listed above. Please do not place anything else into your recycling bin, including:

- Plastic bags
- Foam products
- Aluminum foil or pans
- Shredded paper
- Plastic eating utensils or straws
- Paper plates
- Paper towels or napkins
- Coat hangers
- Light bulbs
- Needles



Do not put into trash or recycling bins:

- Needles: Call (561) 837-5900 for disposal.
- Lithium batteries: Drop at Home Chemical and Recycling Center or retailer [near](#) you.

These items could endanger the safety of waste workers, harm the environment or damage the recycling center's equipment.

Wondering if something is recyclable? Search the [Disposal Database](#).

Benefits and Importance of Recycling by the United States Environmental Protection Agency (EPA)

- Environment:** Recycling provides many benefits to our environment. By recycling materials, we create a healthier planet for ourselves and future generations. For example, it helps conserve natural resources, save energy, reduce waste and pollution, and mitigate climate change.
- Economy:** EPA released significant findings on the economic benefits of the recycling industry with an update to the national Recycling Economic Information (REI) Study in 2020. This study analyzes the numbers of jobs, wages and tax revenues attributed to recycling. It found that in a single year, recycling and reuse activities in the U.S. accounted for 681,000 jobs, \$37.8B in wages, and \$5.5B in tax revenues.
- Community:**
 - Environmental Justice: Waste management facilities are often located in underserved communities, negatively impacting health, property values, and the environment. Recycling offers a healthier, more sustainable alternative.
 - International: U.S. waste affects other countries, as recycled materials are sometimes exported to regions unable to manage them responsibly.



Real ID: What To Know Before 05/07/2025

Passes by Congress in 2005, the Real ID Act (Act) enacted the 9/11 Commission's recommendation that the Federal Government "set standards for the issuance of sources of identification, such as driver's licenses." The Act established minimum security standards for state-issued driver licenses and identifications card and prohibits certain federal agencies from accepting for official purposes licenses and identification cards from states that do not meet these standards.

The required documents for obtaining a Real ID are: Primary Identification, Proof of Social Security Number (SSN), and Proof of Residential Address. For a complete list of the required documents, please visit the following links:

- US Citizen: [REALID-Checklist-U.S.-Citizen_2025](#)
- Canadian: [REALID-Checklist-Canadian_2025](#)
- Immigrant: [REALID-Checklist-Immigrant_2025](#)
- Non-Immigrant: [REALID-Checklist-Non-Immigrant_2025](#)

To obtain your Real ID please make a reservation [here](#).

State of the Town Annual Report (Annual Report)

During the 02/10/2025 Town Council meeting, Mayor Lythgoe provided an overview of the Annual Report, which is now available on the Town's website! You can access to it using the following link [State of the Town Annual Report 2025](#). The purpose of this Annual report is for the Mayor to provide the Town, Town Council, and Community with a high-level executive summary of the Town's prior year accomplishments as well as the current state and condition of various operational and capital projects. In addition, it provides a preview of the goals and expectations of the coming year.



Awards and Recognitions



Proclamation Recognizing 211 Awareness Month

During the 02/10/2025 Town Council Meeting, Mayor Lythgoe recognized February as 211 Awareness Month and acknowledged the 211 Helpline Community, including Patrice Schroeder, Community Relations Specialist, for their specialized advocacy and support programs. These programs include Caregiver Support, Help Me Grow, Elder Crisis Outreach, and 211's life-saving "Sunshine" daily calls for lonely and isolated seniors and caregivers.

Please find below an overview of the organization and the Sunshine Daily Telephone Reassurance Program you may be interested in.

211 is your local community helpline and crisis hotline. Calls to 211 are free, confidential and available 24/7 with multilingual capability. Highly trained staff provide assessment, crisis support and connection to helpful resources and services for PBC residents of all ages and walks of life. 211 also has some [senior specific programs](#). Lonely or isolated seniors may wish to sign up for 211's free **Sunshine Daily Telephone Reassurance program**.



What is Sunshine Daily Telephone Reassurance?

The Sunshine program provides a free daily telephone call designed to check on the well-being of seniors (60+), the homebound, or disabled individuals (younger individuals may also qualify). The program has been expanded to include isolated family caregivers (18+), who are caring for another adult family member. The Sunshine service is available seven (7) days a week between 7:30 a.m. and 5:00 p.m.

How Do I Receive My Daily Sunshine Call?

If you are interested in receiving a Sunshine call, or would like more information:

- Simply dial 2-1-1 and ask for Sunshine calls
- You can also email sunshine@211pbtc.org
- Or complete the [Application Form](#)

If you or someone you know is overwhelmed and in emotional crisis, or are having thoughts of suicide, please reach out to 211!

- Dial 2-1-1 or 9-8-8*
- (561) 383-1112 (alternate 7-digit number)
- Text your zip code to 898211 (available 24/7)
- [Click here to Chat Online](#) (available 24/7)

*211 staff also respond to the national 988 Suicide and Crisis Lifeline.

For non-crisis matters, dial 2-1-1, text or click link and fill the form <https://211palmbeach.org/contact>.



For more information and to know more about all the programs provided by the organization, please follow the link below and find 211's website at <https://211palmbeach.org/>.



Police Department's 2024 Employee of the Year Award

The Police Department is glad to announce Investigator Christian Vargas as the 2024 Employee of the Year. He has been instrumental in helping our community, with actions that have saved lives and provided significant support to others. His hard work, dedication, and commitment are recognized and appreciated by our community, elected officials, and those who serve on a daily basis!

Please join us in congratulating Investigator Christian Vargas on being selected as the Employee of the Year 2024.

Recognition and Scholarship Presentation to Christian Ramos-Rojas

During the 02/24/2025 Town Council Meeting, Councilmember Moorhouse and representatives from the Greater Lantana Chamber of Commerce recognized and awarded a scholarship to Christian Ramos-Rojas from John I. Leonard High School for his exceptional creativity and talent in designing the official logo for the 30th Annual Lantana Fishing Derby. We are all grateful for his contribution!



Kelsey Hamm – Library Assistant

Employee Spotlight

Kelsey Hamm has been working for the Library as a part-time Library Assistant since 06/2024. Their first day they were thrown into the madness of our summer reading Renaissance Fair with over 500 people in attendance. Since then, they have proven to be an invaluable asset to the Library. They are an empathetic person who bonds easily with adults, teens, and kids (all of whom seek them out when the community can't see Kelsey). Kelsey just seems to understand how public libraries work and can problem solve in a way that leaves all patrons feeling heard and happy.

Kelsey is working on their Bachelor's Degree and loves board games, dressing in costumes, and philosophy. In fact, they attend every one (1) of our Saturday morning Philosophy Club programs. We love Miss Kelsey at the Library!

Newly Hired Employees



The Town is pleased to introduce the following newly hired employee. Please join the Town in welcoming him to our Lantana Family!

Orlando Artiz as the new Ocean Lifeguard. He is responsible for safeguarding and supervising activities in the water and on the beach.

02/11/2025 HIPOA Board Meeting

Jeffrey Hiscock from Baxter & Woodman, the Town's engineering firm, gave a presentation on the drainage improvements along Atlantic Dr at the HIPOA Board Meeting held at the Manalapan Public Library. He shared details of the study addressing two (2) areas of flooding, outlining the goals and proposed improvements to resolve the issue. The Town plans to invite Mr. Hiscock to present an updated version of his presentation at either a Town Council meeting or a Workshop, providing the Town Council and a broader audience with the latest information.



Drive-In Movie Night Event

The Town would like to extend a huge thank you to all the residents who joined us for the Free Drive-In Movie Night on 02/21/2025 at 7:00 p.m. We had approximately 17 cars, with an average of 50 people in attendance. Residents enjoyed an evening filled with delicious snacks, refreshing drinks, and the movie *Despicable Me 4*!

Introduction of State of Representative Debra Tendrich, District 89

During the 02/24/2025 Town Council Meeting, State Representative Debra Tendrich introduced herself and offered her assistance to the Town's community with whatever is needed. She also mentioned the projects she is currently working on and will focus on since being elected in 11/2024, such as the education system, affordability, and water projects.



Farm Share Food Distribution Event

The Town is pleased to invite you to participate in the Food Distribution Event on 03/01/2025, from 9:00 a.m. to 12:00 p.m. at the Lantana Sports Park. Free food will be distributed to families in need on a first-come, first-served basis. Please note that this will be a drive-thru distribution only. For more information or to volunteer, please contact Nadine Shawah at (561) 540-5754 or via email at nshawah@lantana.org.

03/10/2025 Town Council Workshop

The Town invites you to a Town Council Workshop on 03/10/2025 at 5:30 p.m. at the Town Council Chambers before the Regular Town Council Meeting. The workshop will present findings from the Resilient Florida Grant's Asset Inventory and Ocean Avenue Vulnerability Assessment, including recommendations for adaptation strategies and future funding. It will also address sea-level rise, and flooding risks, and invite community input on mitigation strategies. This workshop is for informational purposes only, and no actions will be taken during the meeting. It will also be publicly advertised.

DEA National Rx Take Back Day

The Police Department invites you to participate in the DEA National Rx Take Back Day event on 04/26/2025, from 10:00 a.m. to 2:00 p.m. at the Police Department (901 N 8th St, Lantana, FL 33462). We will provide the community with the opportunity to safely dispose of unneeded medications. This initiative plays a crucial role in preventing misuse and combating opioid addiction within our community. For more information, please contact Lt. Ron Shearouse at rshearouse@lantana.org.

Palm Beach County Day 2025

On 12/17/2024, Mayor Lythgoe and Town staff met with Mat Forrest from our lobbying firm to discuss the State's upcoming legislative season. PBC Day in Tallahassee is scheduled for 03/04 – 03/05/2025. During this event, members of our Town Council and the Town Manager plan to travel to the State Capitol to observe the legislative process in person, meet with members of our lobbying firm, and network with other municipalities and organizations attending the event. The Town hopes to utilize this opportunity to meet with both State Senators and Representatives to discuss gaining their support for funding the Town's FY 2025/26 State Appropriation Requests. During this time, the Town will provide a first-hand account of its challenging capital and infrastructure needs.

Bonefish Cove Habitat Restoration Project Update February 2025

On 01/15/2025, the Town received an update from representatives of PBC's Department of Environmental Resources Management (ERM) that due to the holidays, the construction of the islands has slowed down slightly, with fewer barges and less sand being delivered to the Bonefish project site. The contractor is gradually ramping up production and has received approval from the U.S. Army Corps of Engineers (ACOE) and the Town of Palm Beach to begin working on Sundays. Due to traffic congestion (unrelated to the project), PBC's ERM has been in discussions with the Town of Palm Beach, PBC, and ACOE to address the issue and alleviate congestion on the island. Working on Sundays is expected to improve traffic flow. Volume estimates suggest the contractor is getting closer to having enough material on-site to begin forming the first island. Grading efforts (to spread sand and shape the island) are expected to begin within the next month or so.

On 02/11/2025, PBC's ERM informed us that there are no significant updates at this time. For more information on the project, please visit the PBC's ERM website: [Environmental Resources Management](#).

Ocean Ave Drawbridge Project

On 02/12/2025, the Town received information from representatives of the PBC Road and Bridge Division regarding the Ocean Ave Drawbridge project, originally scheduled to begin in 01/2025. The project has been delayed, and they anticipate a tentative start date within the next 60 days.

The project will involve lane closures, with one (1) lane being closed at a time to ensure traffic flow is maintained while the work is being completed. During this project, they will be pressure washing the road-facing side of the bridge walls. By performing both tasks simultaneously, they aim to minimize the impact on the traveling public. PBC Road and Bridge Division also mentioned that other areas of the bridge will be addressed as staffing and scheduling allow, with safety concerns being prioritized and aesthetic improvements made as time permits. The Town will keep you updated on the final details and schedule for this project.

Derelict Vessel Information

On 02/26/2025, the Town received confirmation from the Florida Fish and Wildlife Conservation Commission (FWC), informing us that the Florida Department of Emergency Management (FDEM) has removed the three (3) derelict vessels from Helene and Milton in the Town. Although no additional work is expected, FWC will determine if the contractors still need to dispose of any debris. Thank you for your patience as we worked to resolve this matter.

[Ocean Ave Project Update](#)

Town Manager Brian Raducci and Development Services Director Nicole Dritz continue to have monthly meetings with the owners of the Ocean Ave property to discuss the marketing and potential development of the property. The Town will keep you informed of any updates.

[Florida Power & Light Company \(FPL\) News](#)

[Lantana Feeder Hardening Project](#)

19 new Concrete Poles were recently installed around S Arnold Ave from W Pine St to Garnett St. In order to make this installation possible, some light fixtures were removed. FPL and their contractors are currently working on the Feeder Hardening Project in the area. As a result, Lantana Feeder #2839 (i.e., Skylark Ln, Julia Heights Dr, Cardinal Ln, Garnett St, S Arnold Ave, S 4th St and Lantana Rd from N 8th St to Dixie Hwy) is expected to be 100% complete in April. Lantana Feeder #2836 (i.e., North on S 14th St and west of I-95 on Lantana Rd) is expected to be 100% complete in April.

[Proposing 2026-2029 Rate Plan](#)

FPL will be proposing a new Rate Plan for the 2026 to 2029 time period. This marks the first step in a formal process that typically takes about a year. Their current four-year rate agreement will conclude at the end of 2025, which is why they are beginning the process now.

The proposed plan is designed to support continued investments in the grid and new generation resources to meet the needs of our growing state, diversify our energy mix, and ensure reliable power for our communities, all while keeping bills as low as possible.

Your local FPL external affairs manager will be in touch with additional details after they formally file the plan with the Public Service Commission (PSC). In the meantime, please feel free to visit [FPL | Answers](#), to stay informed throughout this process.

[Reporting and Tracking an Outage](#)

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text "App" to MyFPL (69375) to stay connected and informed with ease. You can also visit [FPL.com](#) to report or check the status of your outage.



[Light Up Lantana](#)

We Need Your Help to "Light up Lantana" by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at [FPL.com/Create a New Report](#) or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

[Railroad Crossing Safety Tips](#)

As a friendly reminder and in order to promote safety, the Town would like to share some tips from the Florida Department of Transportation (FDOT) when crossing railroad tracks:

Pedestrians:

- Only cross at designated rail crossings.
- Use caution around trains and train tracks.
- Remove your headphones and look up from your cell phone.

Be Smart. Be Safe.

- Trains can pass by at any time.
- Do not walk along train tracks.
- Trains move fast and cannot stop quickly.
- Red lights mean a train is on its way. Do not cross for any reason.
- Never take photos on or near train tracks.



Bicyclists:

- Only cross at designated rail crossings.
- Use caution around trains and train tracks.
- Remove your headphones and look up from your cell phone.
- Allow for extra time to cross railroad tracks with a bicycle.
- Cross at a 90-degree angle.
- If possible, walk your bike across the tracks.



Motorists:

- Only cross at designated rail crossings.
- Trains move fast and cannot stop quickly.
- Do not drive around lowered gates.
- Never stop a vehicle on train tracks.

For more information on this matter please visit <https://www.fdot.gov/rail/programs/operation-stride>.

Town Telephone Directory

If you have any questions or concerns or would like to obtain specific information, please utilize the Telephone Directory below to contact the department that may be most able to assist you. Due to high call and customer volumes, we may be unable to answer your call immediately. In those instances, please leave a voicemail with your name, number and the reason for your call and we will return your call within 24 hours. If you do not receive a call back within that time period, please contact Maria Rios, Executive Assistant to the Town Manager at (561) 540-5004 or mrrios@lantana.org.

Town of Lantana Offices	Phone Numbers
Town General Information	561.540.5000
Building Division / Planning and Zoning (Permits, Inspections, Business Tax Receipts)	561.540.5780
Code Enforcement	561.540.5790
Parks and Recreation Division / Facility Rentals	561.540.5754
Utilities / Water Plant	561.540.5760
Utility Billing	561.540.5020
Public Services Center (e.g., Missed Garbage Pick-Up)	561.540.5750
Parking Permits (Townwide and Boat Trailer)	561.540.5008
Lantana Public Library	561.540.5740
Emergency	911
Police Non-Emergency	561.540.5701
PBC Fire Rescue Non-Emergency	561.616.7000

Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts OR text "Lantanaalerts" (as one word) to 99411. Things to Know About CodeRED:

- CodeRED delivers notifications by phone, email, text, and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Individuals and businesses may add as many phone numbers, emails, and texts numbers as they choose.

For more information about CodeRED Lantana Alerts, contact Kathleen Dominguez, Town Clerk at kdominguez@lantana.org or (561) 540-5016.

Water Treatment Plant (WTP) and Water Distribution System Improvements Update

In an attempt to continually improve our WTP and related facilities, the Town's staff works closely with our engineers on all of our water-related improvement projects. In order to continually provide quality potable water in a safe, consistent and cost-effective manner, the Town has recently completed/is undergoing the following projects:

Completed within the last 12 months:

- All of the high service pumps at the WTP have been replaced and are online.
- The Water Main Replacement Project under the Florida East Coast (FEC) Railway tracks at Pine St.
- The radiator, battery charger and batteries of the WTP's emergency power generator have been repaired/replaced.
- The Brine Tank has been replaced (completed 10/2024).
- Installation of a new water main interconnect with the City of Lake Worth Beach on Federal Hwy.



Ongoing Projects:

- A \$2.4M Filter Media Replacement and WTP improvements Project.
 - All five (5) resin tanks have been restored and are significantly improving the clarity and softness of the water. The exterior sandblasting and painting have been completed, and the controls upgrade is underway.
- Phase I of the AC Water Main Pipe Replacement Project is substantially completed.
- Design work for Phase II of the Broadway and WTP Discharge Water Main Pipe Replacement Project is underway.

All of these projects are ongoing simultaneously, at various stages of progress and are of the highest priority to Town Officials and staff. In addition, the staff meets monthly with our engineers to ensure that we remain on task and that we coordinate with the various regulatory agencies to deliver safe and reliable projects to the Town's residents and business owners.

Due to the enormity and complexity of these projects, in many cases, they are phased in over multiple years in order to effectively plan, design, bid, award, fund, and construct the projects at hand. Funding has been provided for many of these projects from Federal and State appropriations (through Congresswoman Lois Frankel's Office and with the assistance of our Lobbyist – Ballard Partners, respectively). We are also pursuing other grant opportunities to assist with our funding needs for these and our other infrastructure related projects with the assistance of our professional grant writer (see **GRANTS**). The Town will continue to provide updates as to the status and progress of these projects. If you should have any concerns regarding the color, odor and/or quality of your drinking water, please call the Town's WTP at (561) 540-5760 between the hours of 7:00 a.m. and 4:00 p.m. so that we may address your specific concerns.

Interlocal Agreements (ILAs) for Water Main Interconnection

The Town has ILAs with the Cities of Boynton Beach, Lake Worth Beach and the Town of Manalapan for water main interconnection. These ILAs help guard against the potential failure of water service to customers within each municipality's service areas and to enhance our respective water distribution systems interconnectedness for security, emergency, and vulnerability preparedness.

TOWN CLERK

2025 Town Election Information

Next Town Election: Tuesday, 03/11/2025 for the Office of Councilmember Group 1 (three-year term).

Qualified Candidates:

- Councilmember – Group 1:
 - Lynn J. Moorhouse (incumbent)
 - Jesse Rivero
- Councilmember – Group 2:
 - Kem Mason (incumbent) – Duly Elected Note: Kem Mason met all qualification requirements without opposition and was duly elected.

Please contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or kdominguez@lantana.org and visit <https://www.lantana.org/207/Town-Elections> to view the sample ballot and for more information.

Vote-by-Mail & Voter Registration Information

Under the current Florida Laws, Vote-by-Mail requests are valid through the end of the calendar year of the next regularly scheduled general election. Voters who wish to receive a Vote-by-Mail ballot for the 2025 election are required to complete a new [Vote-by-Mail ballot request](#). The deadline to request that a Vote-by-Mail ballot be mailed is no later than 5:00 p.m. on the 12th day before election day.

To register to vote, please visit the [PBC Supervisor of Elections Office website](#) or call (561) 656-6200.

New Town Website

We are excited to announce that our new website launched on 11/21/2024 and offers a more user-friendly experience, a fresh new look, and easy access to all the information that you need. Check it out today at www.lantana.org.

Town's Livestreaming Platform and Agenda Notifications

To use the platform for accessing the live-streamed and recorded Town Council Meetings please adhere to the following instructions:

Tune in Live or Catch up Later

- Visit https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.
- Click the "View Event" link for the live broadcast when the Town Council Meeting starts.
- Recordings are available on-demand after each meeting in the Past Events section.

Stay informed

Sign up for email notifications when new agendas are posted and never miss an update at https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.

Welcome to Lantana Video Tour

We are excited to invite you to explore the Town through our interactive video tour! Discover our vibrant community, dedicated public safety services, and wonderful public Library. The video is available on the homepage of our website at www.lantana.org.

Advisory Board Vacancies

Lantana Firefighters' Pension Board: Resident Member

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters' Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. For more

information and to access the application, please visit <https://fl-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board>.

Planning Commission: Alternate Member Vacancy

Due to an unexpected resignation, the Town of is seeking a qualified resident to serve as an alternate member on the Planning Commission. The individual appointed to this position will complete a partial term ending in 04/2026. Alternate members attend meetings, participate in discussions, and are prepared to vote as full members in the absence of a primary member. This is a volunteer position. Only residents of the Town are eligible to apply. For more information and to access the application, please visit <https://www.lantana.org/204/Lantana-Planning-Commission>

Schedule of Future Events/Important Dates

- 03/01/2025 – Food Distribution Event, Lantana Sports Park, 9:00 a.m. - 12:00 p.m.
- 03/04 - 03/05/2025 – Palm Beach County Day, Tallahassee.
- 03/10/2025 – Town Council Workshop, Town Hall Council Chambers, 5:30 p.m.
- 03/10/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 03/11/2025 – General Election Day, 7:00 a.m. to 7:00 p.m.
- 03/15/2025 – Barefoot Mailman Family Beach Day, Lantana Beach, 9:00 a.m. to 1:00 p.m.
- 03/20/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 03/24/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 03/26/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 04/11/2025 – Visioning Retreat, Finland House, 8:00 a.m. to 2:00 p.m.
- 04/14/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 04/17/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 04/19/2025 – Eggstravaganza Egg Hunt Event, Maddock Park, 8:30 a.m. to 10:30 a.m.
- 04/23/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 04/26/2025 – Lantana Beach Cleanup Event, Lantana Beach, 8:30 a.m. to 10:00 a.m.
- 04/26/2025 – DEA National Rx Take Back Day Event, Police Department, 10:00 a.m. to 2:00 p.m.
- 04/28/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.

PUBLIC SERVICES DEPARTMENT

Lantana Nature Preserve (Preserve) Improvements

On 03/14/2024, the Town began replacing two (2) of the Preserve's deteriorated timber pedestrian bridges along the hiking paths. The construction of the largest bridge was completed on 08/02/2024, while the smaller bridge will remain closed until further notice so that additional construction work can be done. The parking lot is open and will not be affected by any additional construction. We apologize for any inconvenience this may cause and appreciate your patience.

The Town continues to enhance the Preserve so that our residents and visitors can enjoy the great Lantana Outdoors! If you have any questions or concerns about the Preserve, please contact Nadine Shawah at nshawah@lantana.org or (561) 234-0181.



Hypoluxo Island Drainage Information

On 04/24/2023, the Town Council approved our Engineer to design, permit and bid the Drainage Improvement Project for N Atlantic Dr and Beach Curve Rd (CSA No 2023-03). N Atlantic Dr has reached the 90% design submittal stage, which includes updated drawings, specifications, and cost estimates. We are preparing for a final review and approval process which is expected to be completed in March 2025.

Exhibit A – Public Services Department's Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Lift Station Rehabilitation (6-N Atlantic Dr, 16-Lantana Beach & 18-Police Dept.)	FY 2020/21 (rolled over to FY 2021/22)	TBD	Completed	Lift station 6 and 18 have been completed, while 16 is substantially complete. Awaiting close out documents.
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	Bldg. use/purpose being evaluated as part of the Master Plan. ITB being evaluated.
Filter Media Replacement & WTP Improvements	FY 2020/21 (rolled over to FY 2021/22), additional funds added in FY 2022/23	02/2024	05/2025	Filter media replaced in all five (5) vessels. Water quality improvements objectives met. Vessel exterior sandblasting and painting have been completed. Controls upgrade underway.
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	03/2025	Design underway and is anticipated to be completed in 03/2025. Delays experienced in getting regulatory agency and easement approvals.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Project was deferred until Master Plan impact to be considered. CSA being evaluated.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2025	Two (2) related contracts approved by Town Council on 06/24/2024 which will be rolled over to FY 2024/25. Sewer Mains contract approved by Town Council on 02/24/2025.
AC Pipe Replacement (Phase I)	FY 2021/22	03/2024	01/2025	Town Council awarded engineering CSA to B & W & construction contract to FG Construction on 01/08/2024. NTP was issued in February 2024. Project is substantially completed.
Repair Seawall @ Bicentennial & Sportsman's Parks	FY 2022/23	08/2022	TBD	Grant agreement approved by Town Council on 01/22/2024.
Design: Asbestos Cement (AC) Water Mains (Phase II)	FY 2022/23	TBD	02/2025	Design completed. Project advertised 02/16/2025.
Vulnerability Assessment/Ocean Ave.	FY 2022/23	08/2023	03/2025	Approved by Town Council 08/14/2023. CSA underway.
Install Emergency water main connection with City of Lake Worth Beach (LWB) through an Interlocal Agreement (ILA)	FY 2022/23	TBD	02/2025	ILA approved by Town Council 08/14/2023 & by City of LWB Commission 09/14/2023. Project completed. Awaiting invoice from LWB.

Exhibit B – Public Services Department's FY 2023/24 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	TBD
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	ITB being processed.
Replace Marine Safety building roof and sidewalk; paint building	FY 2023/24	TBD	TBD	TBD
Replace roof and flooring in Development Services building	FY 2023/24	TBD	TBD	Roof contractor approved by Town Council on 07/22/2024 and roof work is completed.
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Reseal walls at the Police Department building	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	Architect Agreement approved by Town Council on 01/27/2025.
Construct classrooms and Emergency Operations Center at Police Department	FY 2023/24	TBD	TBD	CSA for project being evaluated.
Replacement of asbestos concrete piping	FY 2023/24	TBD	TBD	Phase II Engineering CSA approved by Town Council 04/08/2024. ITB for Phase II being advertised for construction.
Replacement of a utility truck including a lift gate	FY 2023/24	TBD	TBD	Approved by Town Council on 12/11/2023. Vehicle ordered. One (1) vehicle delivered.
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Storage building at Master Lift Station	FY 2023/24	TBD	TBD	TBD
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	TBD	TBD	CSA from B & W approved by Town Council on 12/09/2024. Design underway.
Replacement of a 2011 Ford F350 crane utility truck	FY 2023/24	TBD	TBD	Approved by Town Council on 12/11/2023. Vehicle ordered.
Replace roof at Water Treatment Plant (WTP)	FY 2023/24	10/2024	12/2024	Completed.
Bicentennial Park Seawall Hardening	FY 2023/24	01/22/2024	02/2025	Approved by Town Council 01/22/2024. CSA underway. Construction Award anticipated for mid 2025.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	06/2025	Preliminary Design Report (PDR): Draft PDR – 01/16/2025 Final PDR – 02/14/2025 75% Submittal: 04/15/2025 100% Submittal: 06/14/2025

Exhibit C – Public Services Department's FY 2024/25 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Move electrical lines under sidewalk	FY 2024/25	TBD	TBD	TBD
Curb installation at intersections	FY 2024/25	TBD	TBD	TBD
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	TBD
Replace split-rail fence at Maddock Park	FY 2024/25	TBD	TBD	Project awarded on 02/20/2025.
Replace Development Services' windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100' x 42'	FY 2024/25	TBD	TBD	CSA forthcoming.
Replace Public Services' Center roof	FY 2024/25	TBD	TBD	ITB being processed.
Library bathroom improvements	FY 2024/25	TBD	TBD	TBD
Replace Lyman Kayak Park launch ramp with concrete ramp	FY 2024/25	TBD	TBD	Repairs underway.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II	FY 2024/25	TBD	TBD	TBD
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design underway.
Replace two (2) chlorine tanks	FY 2024/25	TBD	TBD	Approved at 02/10/2025 Town Council Meeting. Tanks ordered.

DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted.

Lantana Village Update

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The Integra Team boasts that, in part, the development "provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play." Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.



For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council Meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at <https://www.lantana.org/>.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. On 11/04/2024 staff met with members of the EAU's management team to discuss potential partnership opportunities pertaining to this effort and those conversations continue.
- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$200k worth of funding has been budgeted for related projects (i.e., two (2) separate \$100k appropriations were included in the FY 2023/24 and FY 2024/25 budgets, respectively).

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. "Substantial improvement" means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Please contact our Planning and Zoning Division for more information regarding these requirements at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It's never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

Permit Extensions

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

Reporting Code Violations

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

Development Services' Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Ongoing discussions with the property owners/representatives of the recently demolished vacant Ocean Ave properties in order to determine next steps for redevelopment.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Resident Master Plan Committee.
- Coordination with the Greater Lantana Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings.
- Monthly (as needed) Planning Commission Meetings.

LIBRARY DEPARTMENT

Valentine's Celebrations

February is **I Love My Library Month**, and the Library has been feeling the love from our community. All month, we have been dedicated to giving it right back! We were getting crafty during our Valentine's Day Crafting Workshop for teens, who used our Glowforge laser cutting machine to create custom V-Day gifts, and our crown-making session to celebrate the artist Jean-Michel Basquiat in honor of Black History Month.



Our patrons have also indulged in a variety of self-care options that we have hosted throughout the month, including our Twin Hearts Meditation and Acupuncture sessions, Spa Days for kids and teens with face masks, relaxing music, and hydrating lemon water, and three (3) free weekly yoga sessions.

Thank you to all of the members who came out to spread the love during February! We just wanted to take the time to say—we love you all!

Tax Forms

We would like to remind you that the Library provides free copies of the 2024 tax forms and instruction booklets for anyone who needs them. Please feel free to stop by and pick up what you need at our front desk!

Library Improvements

The Library is in the process of adding more teen and kids' shelving due to the rapidly growing demand for youth books. Our collection is always expanding, including easy picture books, chapter books, graphic novels, and manga. Keep an eye out for more additions to our shelves soon, which will create more space for even more engrossing titles!

Please do not forget that you can contribute to our collection acquisitions at the Library. Looking for a specific title and don't see it in our catalog? You can request it from one of our staff members during your next visit, or call us at (561) 540-5740. We always try to do our best to get you what you're looking for.

Upcoming Programs

March is Youth Art Month, and we will be hosting a series of art classes for kids and teens led by local professional artists, along with engaging supplemental arts and crafts programs from our library staff. Do not miss our space-themed Sip & Spray Paint program for teens, our Let's Make Art! sessions for elementary students, and our Paint with Me! program for children and their caregivers.

There will also be festivities for Pi Day on 03/14/2025, including a session of Math Trivia for teens (with special pie prizes AND punishments) and a Pizza Pie Making program for elementary-aged students.

We are also hosting some cultural celebrations for St. Patrick's Day, including our Good Luck Day program that celebrates Irish culture and the historical origins of St. Patrick's Day, and a more traditional American St. Patrick's Day Celebration—complete with corned beef and cabbage—on 03/17/2025.

If you are interested in these or any of our other events, find their dates, times, and any relevant registration information on the Library's [new website](#).

FINANCE DEPARTMENT

Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2025. Additional information may be found at <https://www.lantana.org/parkingpermit>.

FY 2024/25 Adopted Annual Budget

After months of preparation, the Town's FY 2024/25 budget (10/01/2024 – 09/30/2025) was passed and adopted on 09/18/2024 and can be found at <https://www.lantana.org/179/Accounting-Budget>.

Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

Exhibit D – Finance Department's Monthly Report

Item	January
Number of Accounts Payable Checks Issued	165
Amount of Accounts Payable Checks	\$ 955,771
Utility Bills Prepared	3,546
Utility Accounts on Auto-Pay	1,026
Utility Accounts Opened	34
Town Water Consumption (in thousands of gallons)	5,420
Water Consumed (net of Town usage in thousands of gallons)	56,561
Water/Wastewater Utility Revenue Billed	\$ 749,189
New Employees	2
Separated Employees	2
Number of Interviews	12
Number of Insurance Claims Managed	20
SysAid Tickets completed (Information Technology)	51
Security Logs Reviewed	4,907
Backups Performed (i.e., computer, server, etc.)	390
Network Add/Change/Deletions	73

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of January 31, 2025

(33.33% of year elapsed)

General Fund Revenues				Other Town Funds			
Revenues	Budget	Year-to-Date	%	Police Education Fund	Budget	Year-to-Date	%
Taxes	11,088,970	7,074,216	63.8%	Revenues	2,738	1,115	40.7%
Licenses & Permits	930,500	354,079	38.1%	Use of Reserves	-	-	N/A
Assessments	1,054,643	880,528	83.5%	Total Revenues	\$ 2,738	\$ 1,115	40.7%
Intergovernmental Revenue	3,595,188	371,523	10.3%	Total Expenses	\$ 2,738	\$ (200)	-7.3%
Charges for Services	970,880	321,899	33.2%				
Fines & Forfeitures	294,350	105,055	35.7%				
Misc. Revenue	1,332,940	576,490	43.2%	Police Forfeiture Fund*	Budget	Year-to-Date	%
Interfund Transfers	-	-	N/A	Total Revenues	\$ -	\$ 410	N/A
Use of Reserves	3,737,199	1,245,608	33.3%	Total Expenses	\$ -	\$ 235	N/A
Total Revenues	\$ 23,004,670	\$ 10,929,398	47.5%	*Per Florida Statute fund is not budgeted			
General Fund Expenditures				Grants Fund (incl. ARPA)			
Expenditures	Budget	Year-to-Date	%	Revenues	Budget	Year-to-Date	%
Town Council	155,341	56,648	36.5%	Use of Reserves	454,812	151,589	33.3%
Town Manager	588,742	181,140	30.8%	Total Revenues	\$ 685,378	\$ 186,733	27.2%
Finance	710,353	251,925	35.5%	Total Expenses	\$ 685,378	\$ 197,012	28.7%
Non-Departmental	181,837	28,434	15.6%				
Police	8,384,319	3,127,026	37.3%				
Development Services	1,655,037	398,111	24.1%	Insurance Fund	Budget	Year-to-Date	%
Operations	4,543,034	1,201,152	26.4%	Revenues	1,042,884	521,458	50.0%
Library	547,617	162,168	29.6%	Use of Reserves	-	-	N/A
Capital Outlay	6,189,390	479,625	7.7%	Total Revenues	\$ 1,042,884	\$ 521,458	50.0%
Debt Service	-	-	N/A	Total Expenses	\$ 1,042,884	\$ 472,421	45.3%
Interfund Transfers	-	-	N/A				
Contingency	49,000	-	0.0%	Stormwater Fund	Budget	Year-to-Date	%
Total Expenditures	\$ 23,004,670	\$ 5,886,229	25.6%	Total Revenues	\$ 525,000	\$ 435,131	82.9%
				Total Expenses	\$ 525,000	\$ -	0.0%
Other Town Funds				YTD-Total Town-wide Budget			
Water & Sewer Utility Fund	Budget	Year-to-Date	%	Expenditures	Budget	Year-to-Date	%
Revenues	10,091,399	2,380,875	23.6%	Total Town-wide Budget	\$ 43,193,776	\$ 9,359,436	21.7%
Use of Reserves	5,084,248	1,694,580	33.3%	(not including Police Forfeiture Fund)			
Total Revenues	\$ 15,175,647	\$ 4,075,455	26.9%				
Total Expenses	\$ 15,175,647	\$ 2,803,974	18.5%				
Infrastructure Surtax Fund	Budget	Year-to-Date	%				
Total Revenues	1,178,902	182,856	15.5%				
Use of Reserves	1,578,557	526,133	33.3%				
Total Revenues	\$ 2,757,459	\$ 708,989	25.7%				
Total Expenses	\$ 2,757,459	\$ -	0.0%				

POLICE DEPARTMENT



Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with the Florida Department of Law Enforcement (FDLE) with the migration of Uniform Crime Reporting under the new Florida Incident-Based Reporting System (FIBRS).
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Police Department staff are recruiting residents in order to reinstate the Citizens on Patrol Program.
- Road patrol officers are continuing traffic enforcement measures throughout the Town.
- Officers partnered with the PBC Housing and Urban Development (HUD) to locate and identify the homeless population and provide them with information regarding social services that are available.
- Officers participated in a one-day operation with the National Insurance Crime Bureau (NICB) to conduct traffic enforcement and identify drivers without insurance and to issue citations accordingly.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Axon Air Skydio Drone and related accessories.	FY 2023/24 ARPA Funded	03/2024	Completed 02/2025	In Operation.
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	03/2025	Exploring Purchasing Options.
Purchase three (3) SUV utility style vehicles and related equipment for Uniform Division	FY 2024/25	10/14/2024	TBD	Vehicles (3) have been delivered.
Replace two (2) rugged laptop computers for Road Patrol	FY 2024/25	TBD	TBD	TBD
Replace virtual server cluster	FY 2024/25	TBD	TBD	TBD
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD
Two (2) rugged laptops for Detective Bureau	FY 2024/25	TBD	TBD	TBD

FIRE RESCUE DEPARTMENT

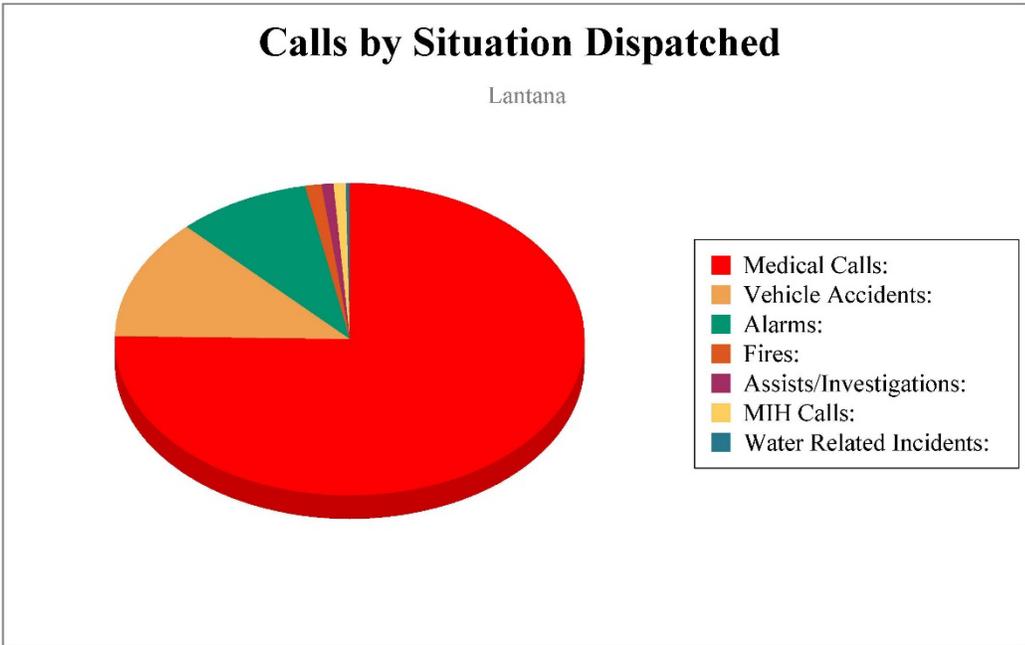
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
01/01/2025 to 01/31/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:44</u>	<u>0:00:54</u>	<u>0:03:54</u>	<u>0:05:33</u>

Type - Situation Dispatched	# of Incidents	%
Medical Calls:	192	75.29%
Vehicle Accidents:	32	12.55%
Alarms:	23	9.02%
Fires:	3	1.18%
Assists/Investigations:	2	0.78%
MIH Calls:	2	0.78%
Water Related Incidents:	1	0.39%
Total	<u>255</u>	<u>100.00%</u>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station #37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$2.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$1.2M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill, recently passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding determination is contingent upon Congress passing the FY 2025 Budget.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement		Grant Amount	Town Match	Total Grant	Status
		Approved by Town					
<u>American Rescue Plan Act (ARPA) Funding</u>							
American Library Association's (ALA) Libraries Transforming Communities Grant				\$ 6,300,000	\$ -	\$ 6,300,000	
Accessible for Small and Rural Communities	04/19/2023	04/19/2023		\$ 20,000	\$ -	\$ 20,000	Grant Rec'd 11/02/2023.
American Library Association's (ALA) Libraries Transforming Communities Grant							
Accessible for Small and Rural Communities	02/14/2024	TBD		\$ 10,000	\$ -	\$ 10,000	TBD
<u>Southeast Florida Library Information Network (SEFLIN)</u>							
SEFLIN Library Cooperative Grant Program 2023-2024							
Strategic Planning and Succession Planning Grant	11/27/2023	12/06/2023		\$ -	\$ -	\$ -	Grant Rec'd 11/27/2023.
<u>Community Development Block Grants (CDBG)</u>							
FY 2024/25 Sports Park Improvements	05/14/2024	TBD		\$ 99,952	\$ -	\$ 99,952	Agreement approved by Town Council on 01/13/2025. Awaiting fully executed agreement from PBC.
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Frankel's Office</u>							
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD		\$ 1,200,000	\$ 240,000	\$ 1,440,000	Federal funds awarded but not appropriated. Approved CATEX received 08/29/2024. 10/29/2024: Grantor may combine funds for FY 2022/23 & FY 2023/24.
FY 2023/24 Grant Submission - Water Main Replacement Project and Treatment Plant (WTP) Improvements	03/25/2024	TBD	Water	\$ 959,757	\$ 191,951	\$ 1,151,708	Nearly \$960k has been included in the Federal Interior Appropriation Bill for this purpose. Grantor may combine funds for FY 2022/23 & FY 2023/24.
FY 2024/25 Grant Submission - Water Treatment Plant Upgrades - Panels and Instrumentation Equipment	TBD	TBD	Control	\$ 1,100,000	\$ 220,000	\$ 1,320,000	This project was included in the FY 2024/25 Interior Appropriation Bill that the House Appropriations Committee passed the week of 07/08/2024.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>							
To conduct an Asset Inventory and Ocean Ave Vulnerability Assessment	02/22/2023	10/09/2023		\$ 167,000	\$ -	\$ 167,000	Survey underway. Tentative completion date is 03/2025. Public Presentation scheduled for 03/10/2025.
Beach Curve Flood Protection	07/13/2023	11/13/2023		\$ 710,600	\$ 710,600	\$ 1,421,200	Town awaiting completed design.
Seawall Hardening	07/13/2023	01/22/2024		\$ 900,000	\$ 900,000	\$ 1,800,000	Town staff awaiting completed design.
A1A/Ocean Ave Resiliency	TBD	TBD		\$ 2,269,449	\$ 2,269,449	\$ 4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>							
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023		\$ 72,444	\$ 56,368	\$ 128,812	Bid package being drafted. Tentatively scheduled to go to bid 04/2025.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>							
FY 2023/24 Bicentennial Park Improvements	06/15/2023	01/08/2024		\$ 200,000	\$ 200,000	\$ 400,000	B&W working on design for seawall.
Potentially seawall hardening							
FY 2023/24 Maddock Park Improvements	06/15/2023	01/08/2024		\$ 112,500	\$ 37,500	\$ 150,000	Design underway.
Gazebo at Maddock Park Dog Park.							
FY 2024/25 Beach Park Improvements	TBD	TBD		\$ 112,500	\$ 37,500	\$ 150,000	Fully executed agreement received 12/03/2024. Notice to Commence to follow.
Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.							
Total				\$ 14,234,202	\$ 4,863,368	\$ 19,097,570	



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