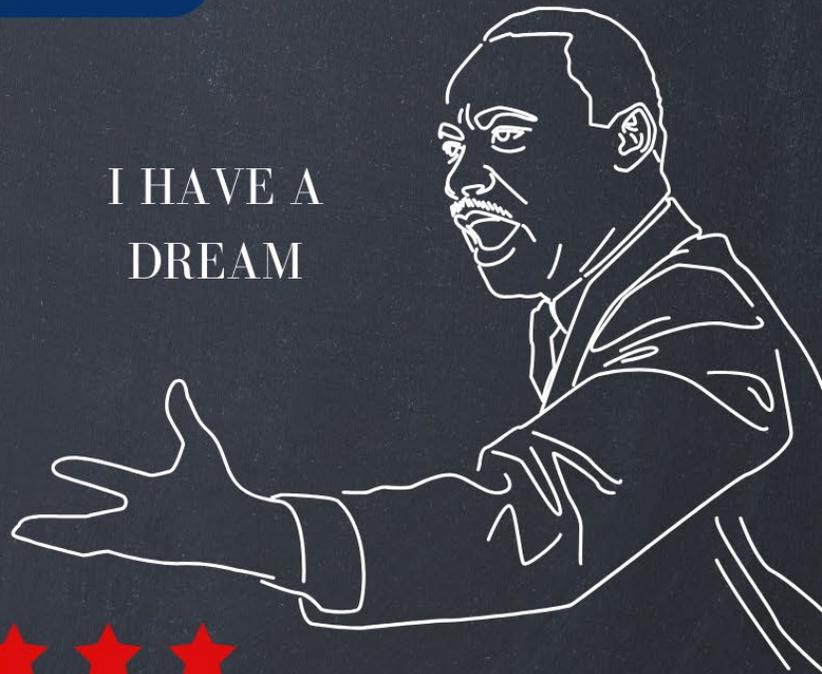




TOWN MANAGER'S REPORT

January 2025

I HAVE A
DREAM



Martin Luther King Jr.

TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Mark Zeitler, Vice Mayor
Kem Mason, Vice Mayor Pro Tem
Christopher Castle, Councilmember
Lynn J. Moorhouse, D.D.S., Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

DEPARTMENT DIRECTORS

Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

WHAT'S NEW IN THE TOWN

Railroad Crossing Safety Tips

As a friendly reminder and in order to promote safety, the Town would like to share some tips from the Florida Department of Transportation (FDOT) when crossing railroad tracks:

Pedestrians:

- Only cross at designated rail crossings.
- Use caution around trains and train tracks.
- Remove your headphones and look up from your cell phone.
- Trains can pass by at any time.
- Do not walk along train tracks.
- Trains move fast and cannot stop quickly.
- Red lights mean a train is on its way. Do not cross for any reason.
- Never take photos on or near train tracks.

Be Smart. Be Safe.



Bicyclists:

- Only cross at designated rail crossings.
- Use caution around trains and train tracks.
- Remove your headphones and look up from your cell phone.
- Allow for extra time to cross railroad tracks with a bicycle.
- Cross at a 90-degree angle.
- If possible, walk your bike across the tracks.



Motorists:

- Only cross at designated rail crossings.
- Trains move fast and cannot stop quickly.
- Do not drive around lowered gates.
- Never stop a vehicle on train tracks.

For more information on this matter please visit <https://www.fdot.gov/rail/programs/operation-stride>.



Drive-In Movie Night Event

The Town would like to extend a huge thank you to all the residents who joined us for the Free Drive-In Movie Night on 01/10/2025 at 7:00 p.m. Residents enjoyed an evening filled with delicious snacks, refreshing drinks, and the movie *Ghostbusters: Frozen Empire*. We're excited to invite you to our next Drive-In Movie Night on 02/21/2025, where we'll be showing *Despicable Me 4*! Don't miss out on this fantastic opportunity. For more information, please contact Nadine Shawah, Parks and Recreation Superintendent, at nshawah@lantana.org or (561) 540-5754.

01/13/2025 Special Town Council Meeting

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The Integra Team boasts that, in part, the development “provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play.” Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.



For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Presentation by Edwin Ferguson, School Board Member, District 7

During the 01/27/2025 Town Council meeting, Mr. Ferguson introduced himself and presented the 2024 performance report for Lantana Elementary and Lantana Middle School, focusing on English, Math, Geometry, Algebra, Science, and Civics, and compared them to the results from 2023. He also provided information on how parents can help their children improve in these subjects and encouraged community members to volunteer at their local schools and provide sponsorships to support them.

Awards and Recognitions

Holiday Cheer Light Display Contest

At the 01/27/2025 Town Council meeting, Mayor Lythgoe and Nadine Shawah, Parks and Recreation Superintendent were excited to present the awards for the annual Holiday Cheer Light Display Contest to the following Award Winners under Special Presentations:

The Results for the top four (4) best contestants in each category were as follows:



Griswold Award:
1st place: 1021 Garnett St
(pictured above)



Jingle Bell Rock Award:
1st place: 738 S 12th St
(pictured above)



Judges Choice Award:
1st place: 620 W Ocean Ave
(pictured above)



Classic Holiday Award:
1st place: 120 N 12th Pl
(pictured above)
2nd place: 526 W Perry St, Apt A
3rd place: 1222 Palama Way

Newly Hired Employees

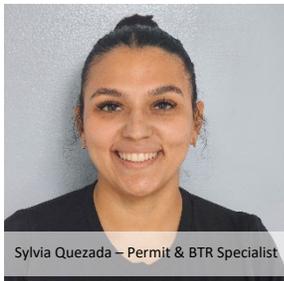
The Town is pleased to introduce the following newly hired employees. Please join the Town in welcoming them to our Lantana Family!



Amanda Anderson as the new Police Dispatcher for the Police Department. She is responsible for answering incoming emergency and non-emergency calls; communicating with police officers and police personnel; and assisting other agencies in communicating with each other during emergency calls.



Verna Broomfield as the new Assistant Finance Director for the Finance Department. She is responsible for directing and supervising finance operations, including cash receipts, A/R, A/P, payroll, and the general ledger. Additionally, she will assist the Director with coordinating and implementing financial and budgetary controls.



Employee Spotlight

This month we would like to shine a bright spotlight on Sylvia Quezada, Permit & BTR Specialist within the Development Services Department who is one (1) of our newer Team members. She is the friendly face that anyone coming to visit Development Services sees first. Sylvia works each day to greet residents, business owners, and contractors with a warm and helpful attitude, answers questions regarding building permits, and states that she really enjoys helping residents and seeing their plans come to life.

When it comes to having chosen to work for our Town instead of somewhere else, Sylvia boasts that it seems like a tight-knit community. When asked to share a “fun fact” about herself, Sylvia responded “...I am recently engaged!” and “... I am beginning the wedding planning, so any advice, recommendations or suggestions are greatly appreciated!” Sylvia also states that her favorite thing about the Town is all the fun activities around it.

Water Department Flyer Scam Alert

The Town has been notified that some residents have recently received a flyer claiming to be related to the Town's Water Department, offering to schedule a visit to their property. We would like to clarify that if the Water Department needs to conduct a visit, residents will be properly notified in advance. Please be advised that this flyer is not an official communication from the Town. If you have any concerns or need further information, please do not hesitate to contact the Water Department directly at (561) 540-5760 between the hours of 7:00 a.m. and 4:00 p.m.

FDOT Project Development and Environmental (PD&E) Study: SR 9 and I-95 Improvements

The Town would like to inform you that FDOT is currently conducting a PD&E Study along SR 9 and I-95, from Linton Boulevard and CR 782 to 6th Ave S. A PD&E Study is FDOT's process for evaluating the social, economic, and environmental impacts associated with a planned transportation improvement project. The primary goal of this Study is to assess project improvements that will maintain the roadway level of service within the project limits, ensuring both current and future travel conditions are accommodated.

For further information, please contact Lance Jones, Project Manager, at (954) 777-4680 or toll-free at (866) 336-8435, ext. 4680, via email at lance.jones1@dot.state.fl.us, or visit the project website at www.i95ML-Linton-6Ave.com.

Solid Waste Authority of Palm Beach County News



Keep Your Resolve to Recycle Right in 2025

Does Palm Beach County (PBC) recycle? You bet it does – and for the past two (2) consecutive years, PBC has placed first in the state for recycling. Recycling is a community effort, and we thank you for doing your part to help keep our communities clean and green. If you're not already recycling, the Solid Waste Authority (SWA) of PBC invites you to join your fellow residents in this eco-conscious effort by resolving to Recycle Right in 2025.

General recycling tips:

- Definitely put aluminum cans into the blue recycling bin.
- Never place a plastic bag into your blue or yellow recycling bin.
- Recycle all your cardboard boxes.
- Plastic caps should stay on plastic bottles, but metal lids should be taken off glass bottles and jars.
- When in doubt, throw it out.

Find a comprehensive list of home chemicals that should be responsibly disposed of at swa.org/hcrc. If a PBC resident needs new or replacement recycling bins, they should call the SWA of PBC at (866) 639-2467 or order the bins online at swa.org/recycleright. There is no charge for recycling bins for PBC residents.

Here is the Town's SWA's Home Chemical and Recycling Centers (HCRC) location and operating hours:

Central County Transfer Station and HCRC:

1810 Lantana Rd, Lantana, FL 33462
Monday - Friday: 7:00 a.m. – 5:00 p.m.
Saturday: 7:00 a.m. – 12:00 p.m.

[Bonefish Cove Habitat Restoration Project Update January 2025](#)

On 01/15/2025, the Town received information from representatives of PBC's Department of Environmental Resources Management (ERM) that, due to the holidays, the construction of the islands has slowed down slightly, with fewer barges and less sand being delivered to the Bonefish project site. The contractor is gradually ramping up production and has received approval from the U.S. Army Corps of Engineers (ACOE) and the Town of Palm Beach to begin working on Sundays. Due to traffic congestion (unrelated to the project), PBC's ERM has been in discussions with the Town of Palm Beach, PBC, and ACOE to address the issue and alleviate congestion on the island. Working on Sundays is expected to improve traffic flow. Volume estimates suggest the contractor is getting closer to having enough material on-site to begin forming the first island. Grading efforts (to spread sand and shape the island) are expected to begin within the next month or so. For more information on the project, please visit the PBC ERM website: [Environmental Resources Management](#).



[Washington Ave Conversion to One-Way Street](#)

We would like to inform residents that after meeting with Staff and thoroughly reviewing the current traffic patterns, we have concluded that, in order to enhance safety and improve traffic flow, Washington Ave has been converted from a two-way street to a one-way street (heading South) between W Palm St and W Ocean Ave. Please be attentive when driving through this area to avoid confusion and ensure everyone's safety!

[State of the Town Annual Report \(Annual Report\)](#)

The Annual Report will be available on the Town's website soon! The purpose of this Annual report is for the Mayor to provide the Town, Town Council and Community with a high-level executive summary of the Town's prior year accomplishments as well as the current state and condition of various operational and capital projects. In addition, it provides a preview of the goals and expectations of the coming year.

[Ocean Ave Drawbridge Project](#)

On 11/26/2024, the Town received information from representatives of the PBC Road and Bridge Division about the upcoming project at the Ocean Ave Drawbridge, scheduled to begin in January 2025. The project will involve lane closures, with one (1) lane being closed at a time to ensure traffic flow is maintained while the work is being completed.

During this project, they will be pressure washing the road-facing side of the bridge walls. By performing both tasks simultaneously, they aim to minimize the impact on the traveling public. PBC Road and Bridge Division also mentioned that other areas of the bridge will be addressed as staffing and scheduling allow, with safety concerns being prioritized and aesthetic improvements made as time permits. The Town will keep you updated on the final details and schedule for this project.

[Town Calendar](#)

The 2025 Town Calendar was being printed and mailed out to our residents the week of 01/20/2025. The Town's departments take a lot of pride in preparing this calendar each year as it includes fantastic photos and showcases information about our many services, amenities, and special events. All of the Town's important dates are identified (i.e., Town Council Meetings, Special Magistrate Hearings, Planning Commission Meetings, Holidays, Special Events, and many more). If you have not received your calendar or would like an additional one (1), feel free to stop by Town Hall to pick it up!

[Palm Beach County Day 2025](#)

On 12/17/2024, Mayor Lythgoe and Town staff met with Mat Forrest from our lobbying firm to discuss the State's upcoming legislative season. PBC Day in Tallahassee is scheduled for 03/04 – 03/05/2025.

During this event, members of our Town Council and the Town Manager plan to travel to the State Capitol to observe the legislative process in person, meet with members of our lobbying firm, and network with other municipalities and organizations attending the event. The Town hopes to utilize this opportunity to meet with both State Senators and Representatives to discuss gaining their support for funding the Town's FY 2025/26 State Appropriation Requests. During this time, the Town will provide a first-hand account of its challenging capital and infrastructure needs.

[Ocean Ave Project Update](#)

Town Manager Brian Raducci and Development Services Director Nicole Dritz continue to have monthly meetings with the owners of the Ocean Ave property to discuss the marketing and potential development of the property. The Town will keep you informed of any updates.

[Derelict Vessel Information](#)

On 12/12/2024, representatives from FWC informed us that the Florida Department of Emergency Management (FDEM) has been removing the Helene and Milton derelict vessels, which has been helping them in accelerating the process. On 01/15/2025, representatives from FWC informed us that all three (3) vessels in the Town have been referred to FDEM for removal. However, at this time, they have not provided a schedule or general timeframe for the process.

Thank you for your patience as we work to resolve this matter.

[Florida Power & Light Company \(FPL\) News](#)

[Lantana Feeder Hardening Project](#)

19 new Concrete Poles were recently installed around S Arnold Ave from W Pine St to Garnett St. In order to make this installation possible, some light fixtures were removed. FPL and their contractors are currently working on the Feeder Hardening Project in the area. As a result, Lantana Feeder #2839 (i.e., Skylark Ln, Julia Heights Dr, Cardinal Ln, Garnett St, S Arnold Ave, S 4th St and Lantana Rd from N 8th St to Dixie Hwy) is expected to be 100% complete in April. Lantana Feeder #2836 (i.e., North on S 14th St and west of I-95 on Lantana Rd) is expected to be 100% complete in April.

[Proposing 2026-2029 Rate Plan](#)

FPL will be proposing a new Rate Plan for the 2026 to 2029 time period. This marks the first step in a formal process that typically takes about a year. Their current four-year rate agreement will conclude at the end of 2025, which is why they are beginning the process now.

The proposed plan is designed to support continued investments in the grid and new generation resources to meet the needs of our growing state, diversify our energy mix, and ensure reliable power for our communities, all while keeping bills as low as possible.

Your local FPL external affairs manager will be in touch with additional details after they formally file the plan with the Public Service Commission (PSC), which may happen as early as February. In the meantime, please feel free to visit [FPL | Answers](#), to stay informed throughout this process.

[Reporting and Tracking an Outage](#)

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text "App" to MyFPL (69375) to stay connected and informed with ease. You can also visit [FPL.com](#) to report or check the status of your outage.



Light Up Lantana

We Need Your Help to “Light up Lantana” by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at [FPL.com/Create a New Report](https://www.fpl.com/#!/create-a-new-report) or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

Streetlight Repairs and Reporting Process

The Town continuously receives information from residents regarding streetlights that are not functioning. We would like to inform you that most of the lights around the Town are maintained by FPL. However, the streetlights attached to poles that provide power to traffic lights are maintained by PBC. Additionally, there are “cobra-head” lights maintained by FDOT.

Please be aware that any non-functioning lights reported by residents to the Town are immediately forwarded to the responsible parties. However, due to the high volume of reported lights, the repair process may take some time. Please continue to keep us informed about any non-working lights, and we appreciate your patience!

Town Telephone Directory

If you have any questions or concerns or would like to obtain specific information, please utilize the Telephone Directory below to contact the department that may be most able to assist you. Due to high call and customer volumes, we may be unable to answer your call immediately. In those instances, please leave a voicemail with your name, number and the reason for your call and we will return your call within 24 hours. If you do not receive a call back within that time period, please contact Maria Rios, Executive Assistant to the Town Manager at (561) 540-5004 or mrios@lantana.org.

Town of Lantana Offices	Phone Numbers
Town General Information	561.540.5000
Building Division / Planning and Zoning (Permits, Inspections, Business Tax Receipts)	561.540.5780
Code Enforcement	561.540.5790
Parks and Recreation Division / Facility Rentals	561.540.5754
Utilities / Water Plant	561.540.5760
Utility Billing	561.540.5020
Public Services Center (e.g., Missed Garbage Pick-Up)	561.540.5750
Parking Permits (Townwide and Boat Trailer)	561.540.5008
Lantana Public Library	561.540.5740
Emergency	911
Police Non-Emergency	561.540.5701
PBC Fire Rescue Non-Emergency	561.616.7000

Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts OR text “Lantanaalerts” (as one word) to 99411.

Things to Know About CodeRED

- CodeRED delivers notifications by phone, email, text, and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Individuals and businesses may add as many phone numbers, emails, and texts numbers as they choose.

For more information about CodeRED Lantana Alerts, contact Kathleen Dominguez, Town Clerk at kdominguez@lantana.org or (561) 540-5016.



Manatee Season

November 15th marked the beginning of manatee season which runs annually through the following March 1st. As air and water temperatures begin to drop, manatees will move south towards warm-water refuges. If you see a sick, injured or dead manatee, please call the Florida Fish and Wildlife Conservation Commission's (FWC) Wildlife Alert Hotline at (888) 404-FWCC (3922), *FWC or #FWC on a cell phone or via email at tip@myfwc.com.

Water Treatment Plant (WTP) and Water Distribution System Improvements Update

In an attempt to continually improve our WTP and related facilities, the Town's staff works closely with our engineers on all of our water-related improvement projects. In order to continually provide quality potable water in a safe, consistent and cost-effective manner, the Town has recently completed/is undergoing the following projects:

Completed within the last 12 months:

- All of the high service pumps at the WTP have been replaced and are online.
- The Water Main Replacement Project under the Florida East Coast (FEC) Railway tracks at Pine St.
- The radiator, battery charger and batteries of the WTP's emergency power generator have been repaired/replaced.
- The Brine Tank has been replaced (completed 10/2024).

Ongoing Projects:

- A \$2.4M Filter Media Replacement and WTP improvements Project.
 - All five (5) resin tanks have been restored and are significantly improving the clarity and softness of the water.
- Phase I of the A/C Water Main Pipe Replacement Project continues.
- Design work for Phase II of the Broadway and WTP Discharge Water Main Pipe Replacement Project is underway.
- Installation of a new water main interconnect with the City of Lake Worth Beach on Dixie Hwy.

All of these projects are ongoing simultaneously, at various stages of progress and are of the highest priority to Town Officials and staff. In addition, the staff meets monthly with our engineers to ensure that we remain on task and that we coordinate with the various regulatory agencies to deliver safe and reliable projects to the Town's residents and business owners.

Due to the enormity and complexity of these projects, in many cases, they are phased in over multiple years in order to effectively plan, design, bid, award, fund, and construct the projects at hand. Funding has been provided for many of these projects from Federal and State appropriations (through Congresswoman Lois Frankel's Office and with the assistance of our Lobbyist – Ballard Partners, respectively). We are also pursuing other grant opportunities to assist with our funding needs for these and our other infrastructure related projects with the assistance of our professional grant writer (see **GRANTS**). The Town will continue to provide updates as to the status and progress of these projects. If you should have any concerns regarding the color, odor and/or quality of your drinking water, please call the Town's WTP at (561) 540-5760 between the hours of 7:00 a.m. and 4:00 p.m. so that we may address your specific concerns.

Interlocal Agreements (ILAs) for Water Main Interconnection

The Town has ILAs with the Cities of Boynton Beach, Lake Worth Beach and the Town of Manalapan for water main interconnection. These ILAs help guard against the potential failure of water service to customers within each municipality's service areas and to enhance our respective water distribution systems interconnectedness for security, emergency, and vulnerability preparedness.

TOWN CLERK

2025 Town Election Information

Next Town Election: Tuesday, 03/11/2025 for the Office of Councilmember Group 1 (three-year term).

Qualified Candidates:

- Councilmember – Group 1:
 - Lynn J. Moorhouse (incumbent)
 - Jesse Rivero
- Councilmember – Group 2:
 - Kem Mason (incumbent) – Duly Elected Note: Kem Mason met all qualification requirements without opposition and was duly elected.

Please contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or kdominguez@lantana.org and visit <https://www.lantana.org/207/Town-Elections> to view the sample ballot and for more information.

Vote-by-Mail & Voter Registration Information

Under the current Florida Laws, Vote-by-Mail requests are valid through the end of the calendar year of the next regularly scheduled general election. Voters who wish to receive a Vote-by-Mail ballot for the 2025 election are required to complete a new [Vote-by-Mail ballot request](#). The deadline to request that a Vote-by-Mail ballot be mailed is no later than 5:00 p.m. on the 12th day before election day.

To register to vote, please visit the [Palm Beach County Supervisor of Elections Office website](#) or call (561) 656-6200.

New Town Website

We are excited to announce that our new website launched on 11/21/2024 and offers a more user-friendly experience, a fresh new look, and easy access to all the information that you need. Check it out today at www.lantana.org.

Town's Livestreaming Platform and Agenda Notifications

To use the platform for accessing the live-streamed and recorded Town Council Meetings please adhere to the following instructions:

Tune in Live or Catch up Later

- Visit https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.
- Click the "View Event" link for the live broadcast when the Town Council Meeting starts.
- Recordings are available on-demand after each meeting in the Past Events section.

Stay informed

Sign up for email notifications when new agendas are posted and never miss an update at https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.

Welcome to Lantana Video Tour

We are excited to invite you to explore the Town through our interactive video tour! Discover our vibrant community, dedicated public safety services, and wonderful public Library. The video is available on the homepage of our website at www.lantana.org.

Schedule of Future Events/Important Dates

- 01/29/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 02/10/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 02/17/2025 – Town Offices Closed in Observance of Presidents' Day.
- 02/20/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 02/21/2025 – Drive-In Movie Night, Lantana Sports Park, 7:00 p.m.
- 02/24/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 02/26/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 03/10/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 03/11/2025 – General Election Day, 7:00 a.m. to 7:00 p.m.
- 03/15/2025 – Barefoot Mailman Family Beach Day, Lantana Beach, 9:00 a.m. to 1:00 p.m.
- 03/20/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 03/24/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 03/26/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.

Planning Commission: Alternate Member Vacancy (Partial Term Ending April 2026)

Due to an unexpected resignation, the Town of is seeking a qualified resident to serve as an alternate member on the Planning Commission. The individual appointed to this position will complete a partial term ending in April 2026. Alternate members attend meetings, participate in discussions, and are prepared to vote as full members in the absence of a primary member. This is a volunteer position. Only residents of the Town are eligible to apply.

For more information and to access the application, please visit: <https://www.lantana.org/204/Lantana-Planning-Commission>

PUBLIC SERVICES DEPARTMENT

Lantana Nature Preserve (Preserve) Improvements

On 03/14/2024, the Town began replacing two (2) of the Preserve's deteriorated timber pedestrian bridges along the hiking paths. The construction of the largest bridge was completed on 08/02/2024, while the smaller bridge will remain closed until further notice so that additional construction work can be done (currently awaiting permit approval to begin). The parking lot is open and will not be affected by any additional construction. We apologize for any inconvenience this may cause and appreciate your patience.



The Town continues to enhance the Preserve so that our residents and visitors can enjoy the great Lantana Outdoors! If you have any questions or concerns about the Preserve, please contact Nadine Shawah at nshawah@lantana.org or (561) 234-0181.

Hypoluxo Island Drainage Information

On 04/24/2023, the Town Council approved our Engineer to design, permit and bid the Drainage Improvement Project for N Atlantic Dr and Beach Curve Rd (CSA No 2023-03). N Atlantic Dr has reached the 90% design submittal stage, which includes updated drawings, specifications, and cost estimates. We are preparing for a final review and approval process which is expected to be completed in March 2025.

Exhibit A – Public Services Department’s Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Lift Station Rehabilitation (6-N Atlantic Dr, 16-Lantana Beach & 18-Police Dept.)	FY 2020/21 (rolled over to FY 2021/22)	TBD	Completed	Lift station 6 and 18 have been completed, while 16 is substantially complete. Awaiting close out documents.
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	Bldg. use/purpose being evaluated as part of the Master Plan.
Filter Media Replacement & WTP Improvements	FY 2020/21 (rolled over to FY 2021/22), additional funds added in FY 2022/23	02/2024	05/2025	Filter media replaced in all five (5) vessels. Water quality improvements objectives met. Vessel exterior sandblasting and painting have been completed.
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	03/2025	Design underway and is anticipated to be completed in 03/2025. Delays experienced in getting regulatory agency and easement approvals.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Project was deferred until Master Plan impact to be considered.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2025	Two (2) related contracts approved by Town Council on 06/24/2024 which will be rolled over to FY 2024/25.
AC Pipe Replacement (Phase I)	FY 2021/22	03/2024	01/2025	Town Council awarded engineering CSA to B & W & construction contract to FG Construction on 01/08/2024. NTP was issued in February 2024. Project is substantially complete.
Repair Seawall @ Bicentennial & Sportsman’s Parks	FY 2022/23	08/2022	TBD	Grant agreement approved by Town Council on 01/22/2024.
Design: Asbestos Cement (AC) Water Mains (Phase II)	FY 2022/23	TBD	02/2025	Design underway and is anticipated to be completed in 02/2025.
Vulnerability Assessment/Ocean Ave.	FY 2022/23	08/2023	03/2025	Approved by Town Council 08/14/2023. CSA underway.
Install Emergency water main connection with City of Lake Worth Beach (LWB) through an Interlocal Agreement (ILA)	FY 2022/23	TBD	TBD	ILA approved by Town Council 08/14/2023 & by LWB City Commission 09/14/2023. LWB expected to approve contractor work order shortly.

Exhibit B – Public Services Department’s FY 2023/24 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	TBD
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	On hold for further evaluation.
Replace Marine Safety building roof and sidewalk; paint building	FY 2023/24	TBD	TBD	TBD
Replace roof and flooring in Development Services building	FY 2023/24	TBD	TBD	Roof contractor approved by Town Council on 07/22/2024 and roof work is complete.
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Reseal walls at the Police Department building	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	Architect Agreement to be considered by Town Council on 01/27/2025.
Construct classrooms and Emergency Operations Center at Police Department	FY 2023/24	TBD	TBD	Architect Agreement to be considered by Town Council on 01/27/2025.
Replacement of asbestos concrete piping	FY 2023/24	TBD	TBD	Phase II Engineering CSA approved by Town Council 04/08/2024. Underway.
Replacement of a utility truck including a lift gate	FY 2023/24	TBD	TBD	Approved by Town Council on 12/11/2023. Vehicle ordered. One (1) vehicle delivered.
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Storage building at Master Lift Station	FY 2023/24	TBD	TBD	TBD
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	TBD	TBD	CSA from B & W approved by Town Council on 12/09/2024. Design underway.
Replacement of a 2011 Ford F350 crane utility truck	FY 2023/24	TBD	TBD	Approved by Town Council on 12/11/2023. Vehicle ordered.
Replace roof at Water Treatment Plant (WTP)	FY 2023/24	10/2024	12/2024	Underway.
Bicentennial Park Seawall Hardening	FY 2023/24	01/22/2024	02/2025	Approved by Town Council 01/22/2024. CSA underway. Construction Award anticipated for mid 2025.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	06/2025	Preliminary Design Report (PDR): Draft PDR – 01/16/2025 Final PDR – 02/14/2025 75% Submittal: 04/15/2025 100% Submittal: 06/14/2025

Exhibit C – Public Services Department's FY 2024/25 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Move electrical lines under sidewalk	FY 2024/25	TBD	TBD	TBD
Curb installation at intersections	FY 2024/25	TBD	TBD	TBD
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	TBD
Replace split-rail fence at Maddock Park	FY 2024/25	TBD	TBD	TBD
Replace Development Services' windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100' x 42'	FY 2024/25	TBD	TBD	TBD
Replace Public Services' Center roof	FY 2024/25	TBD	TBD	TBD
Library bathroom improvements	FY 2024/25	TBD	TBD	TBD
Replace Lyman Kayak Park launch ramp with concrete ramp	FY 2024/25	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II	FY 2024/25	TBD	TBD	TBD
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design underway.
Replace two (2) chlorine tanks	FY 2024/25	TBD	TBD	TBD

DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted.

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council Meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at <https://www.lantana.org/>.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. On 11/04/2024 staff met with members of the EAU's management team to discuss potential partnership opportunities pertaining to this effort and those conversations continue.
- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$200k worth of funding has been budgeted for related projects (i.e., two (2) separate \$100k appropriations were included in the FY 2023/24 and FY 2024/25 budgets, respectively).

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. "Substantial improvement" means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Please contact our Planning and Zoning Division for more information regarding these requirements at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It's never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing

a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

Permit Extensions

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

Business Tax Receipts (BTRs) for Sale

FY 2024/25 BTRs went on sale on 07/01/2024 at the Development Services Department. In order to be in compliance, any business or rental property operating in the Town should have paid their BTR for the new fiscal year by 09/30/24. If payment has not been received by this date, they are considered overdue and additional fees may apply. Payments can be made in person or by mail, via check.

Reporting Code Violations

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

Development Services' Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Ongoing discussions with the property owners/representatives of the recently demolished vacant Ocean Ave properties in order to determine next steps for redevelopment.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Resident Master Plan Committee.
- Coordination with the Greater Lantana Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings.
- Monthly (as needed) Planning Commission Meetings.

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LIBRARY DEPARTMENT

Library vs. Police Department Kickball Game

Last month, Library volunteers met up with the Police Department's Explorers for a friendly game of kickball and a cookout at Sports Park. Both departments are lucky to have a group of dedicated teen volunteers who spend their free time serving their community, and this kickball game was a small way for both departments to thank and reward these amazing young adults!



Tax Forms

With everyone's favorite season (tax season!) right around the corner, the Library would like to remind everyone that we provide copies of tax forms at no cost. You can stop by and pick up what you need at our front desk. Feel free to call us at (561) 540-5740 to confirm availability.

Upcoming Programs

During February, the Library will be hosting a collection of new self-care programs. Give yourself the gift of a clearer mind with our Twin Hearts Meditation and Acupuncture sessions starting at the end of January and continuing throughout the month of February. Meditation will be led on Sunday, 01/26 and 02/09/2025 at 4:00 p.m. Our group acupuncture session will be on Wednesday, 01/29/2025 at 11:00 a.m.

We are also offering two (2) new times for our FREE weekly yoga sessions. Join us every Tuesday morning at 10:00 a.m. and again on Saturdays at 9:00 a.m. for an energizing yoga session in our Community Room. We are also continuing our relaxing evening yoga sessions, which happen every Thursday at 6:00 p.m. We hope that one of these times will work for you and look forward to seeing you on the mat sometime soon!

In order to welcome in the Lunar New Year, the Library will have a small celebration for children and their families on Wednesday, 02/05/2025 at 5:00 p.m. Learn something new about the festivities and traditions, create a lantern craft showcasing your New Year wish, and celebrate the beginning of 2025—the Year of the Snake!

Keep up-to-date on our news and events on the Library's new website: <https://www.lantanalibrary.org/>

FINANCE DEPARTMENT

Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2025. Additional information may be found at <https://www.lantana.org/parkingpermit>.

FY 2024/25 Adopted Annual Budget

After months of preparation, the Town's FY 2024/25 budget (10/01/2024 – 09/30/2025) was passed and adopted on 09/18/2024 and can be found at <https://www.lantana.org/179/Accounting-Budget>.

Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

Exhibit D – Finance Department's Monthly Report

Item	December
Number of Accounts Payable Checks Issued	183
Amount of Accounts Payable Checks	\$ 1,945,102
Utility Bills Prepared	3,533
Utility Accounts on Auto-Pay	1,014
Utility Accounts Opened	43
Town Water Consumption (in thousands of gallons)	4,572
Water Consumed (net of Town usage in thousands of gallons)	51,004
Water/Wastewater Utility Revenue Billed	\$ 684,066
New Employees	-
Separated Employees	2
Number of Interviews	7
Number of Insurance Claims Managed	19
SysAid Tickets completed (Information Technology)	23
Security Logs Reviewed	4,569
Backups Performed (i.e., computer, server, etc.)	405
Network Add/Change/Deletions	82

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of November 30, 2024

(16.67% of year elapsed)

General Fund Revenues			
Revenues	Budget	Year-to-Date	%
Taxes	11,088,970	1,120,450	10.1%
Licenses & Permits	930,500	217,904	23.4%
Assessments	1,054,643	125,170	11.9%
Intergovernmental Revenue	1,984,588	87,503	4.4%
Charges for Services	970,880	134,060	13.8%
Fines & Forfeitures	294,350	24,245	8.2%
Misc. Revenue	1,332,940	319,372	24.0%
Interfund Transfers	-	-	N/A
Use of Reserves	175,000	29,173	16.7%
Total Revenues	\$ 17,831,871	\$ 2,057,877	11.5%

Other Town Funds			
Police Education Fund	Budget	Year-to-Date	%
Revenues	2,738	489	17.9%
Use of Reserves	-	-	N/A
Total Revenues	\$ 2,738	\$ 489	17.9%
Total Expenses	\$ 2,738	\$ -	0.0%

Police Forfeiture Fund*			
Budget	Year-to-Date		
Total Revenues	\$ -	\$ 220	N/A
Total Expenses	\$ -	\$ 48	N/A

*Per Florida Statute fund is not budgeted

General Fund Expenditures			
Expenditures	Budget	Year-to-Date	%
Town Council	155,341	31,193	20.1%
Town Manager	588,742	104,531	17.8%
Finance	710,353	144,312	20.3%
Non-Departmental	140,000	19,375	13.8%
Police	8,386,719	2,102,233	25.1%
Development Services	1,533,946	233,237	15.2%
Operations	4,477,374	737,440	16.5%
Library	547,617	82,173	15.0%
Capital Outlay	1,291,779	330,249	25.6%
Debt Service	-	-	N/A
Interfund Transfers	-	-	N/A
Contingency	-	-	N/A
Total Expenditures	\$ 17,831,871	\$ 3,784,743	21.2%

Grants Fund (incl. ARPA)			
Budget	Year-to-Date		
Revenues	67,400	30,769	45.7%
Use of Reserves	-	-	N/A
Total Revenues	\$ 67,400	\$ 30,769	45.7%
Total Expenses	\$ 67,400	\$ 164,423	244.0%

Insurance Fund			
Budget	Year-to-Date		
Revenues	1,042,884	521,458	50.0%
Use of Reserves	-	-	N/A
Total Revenues	\$ 1,042,884	\$ 521,458	50.0%
Total Expenses	\$ 1,042,884	\$ 251,292	24.1%

Stormwater Fund			
Budget	Year-to-Date		
Total Revenues	\$ 525,000	\$ 62,204	11.8%
Total Expenses	\$ 525,000	\$ -	0.0%

Other Town Funds			
Water & Sewer Utility Fund	Budget	Year-to-Date	%
Revenues	8,891,399	947,381	10.7%
Use of Reserves	-	-	N/A
Total Revenues	\$ 8,891,399	\$ 947,381	10.7%
Total Expenses	\$ 8,891,399	\$ 1,712,169	19.3%

Infrastructure Surtax Fund			
Budget	Year-to-Date		
Total Revenues	1,178,902	5,741	0.5%
Use of Reserves	-	-	N/A
Total Revenues	\$ 1,178,902	\$ 5,741	0.5%
Total Expenses	\$ 1,178,902	\$ -	0.0%

YTD-Total Town-wide Budget			
Expenditures	Budget	Year-to-Date	%
Total Town-wide Budget	\$ 29,540,194	\$ 5,912,627	20.0%

(not including Police Forfeiture Fund)

POLICE DEPARTMENT



Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with the Florida Department of Law Enforcement (FDLE) with the migration of Uniform Crime Reporting under the new Florida Incident-Based Reporting System (FIBRS).
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Police Department staff are recruiting residents in order to reinstate the Citizens on Patrol Program.
- Road patrol officers are continuing traffic enforcement measures throughout the Town.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Axon Air Skydio Drone and related accessories.	FY 2023/24 ARPA Funded	03/2024	02/2025	Awaiting FAA paperwork.
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	03/2025	Exploring Purchasing Options.
Purchase three (3) SUV utility style vehicles and related equipment for Uniform Division	FY 2024/25	10/14/2024	TBD	Purchase Order sent to vendor.
Replace two (2) rugged laptop computers for Road Patrol	FY 2024/25	TBD	TBD	TBD
Replace virtual server cluster	FY 2024/25	TBD	TBD	TBD
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD
Two (2) rugged laptops for Detective Bureau	FY 2024/25	TBD	TBD	TBD

FIRE RESCUE DEPARTMENT

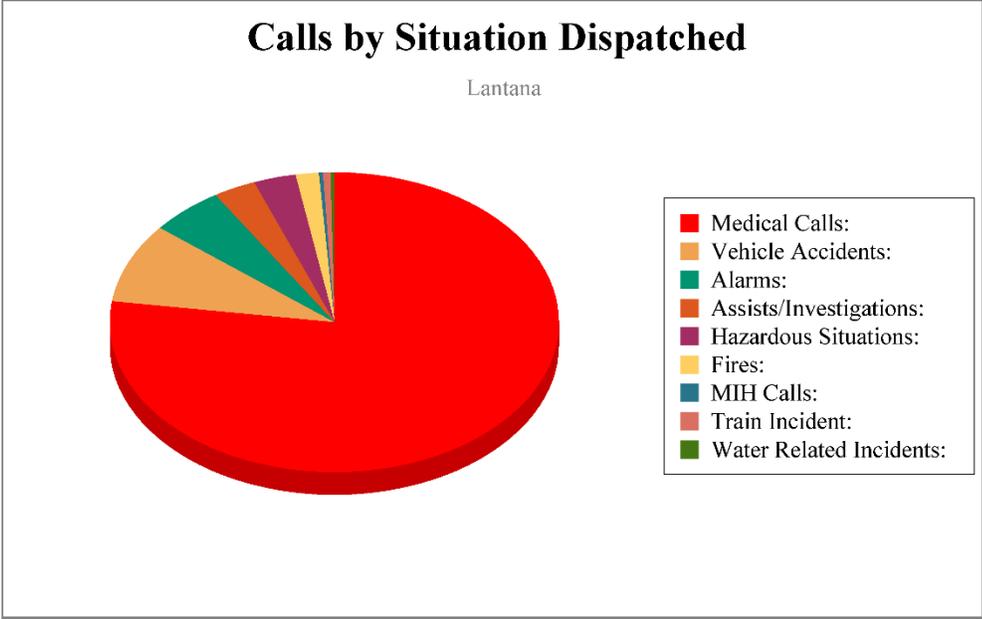
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
 12/01/2024 to 12/31/2024

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:48</u>	<u>0:00:52</u>	<u>0:03:54</u>	<u>0:05:34</u>

Type - Situation Dispatched	# of Incidents	%
Medical Calls:	200	77.22%
Vehicle Accidents:	22	8.49%
Alarms:	14	5.41%
Assists/Investigations:	8	3.09%
Hazardous Situations:	8	3.09%
Fires:	4	1.54%
MIH Calls:	1	0.39%
Train Incident:	1	0.39%
Water Related Incidents:	1	0.39%
Total	259	100.00%



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station #37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$2.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$1.2M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill, recently passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding determination is contingent upon Congress passing the FY 2025 Budget.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed which must be obligated by 12/31/2024 and expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement Approved by Town	Grant Amount	Town Match	Total Grant	Status
<u>American Rescue Plan Act (ARPA) Funding</u>						
<u>American Library Association's (ALA) Libraries Transforming Communities Grant</u>			\$ 6,300,000	\$ -	\$ 6,300,000	
Accessible for Small and Rural Communities	04/19/2023	04/19/2023	\$ 20,000	\$ -	\$ 20,000	Grant Rec'd 11/02/2023.
<u>American Library Association's (ALA) Libraries Transforming Communities Grant</u>						
Accessible for Small and Rural Communities	02/14/2024	TBD	\$ 10,000	\$ -	\$ 10,000	TBD
<u>Southeast Florida Library Information Network (SEFLIN)</u>						
SEFLIN Library Cooperative Grant Program 2023-2024						
Strategic Planning and Succession Planning Grant	11/27/2023	12/06/2023	\$ -	\$ -	\$ -	Grant Rec'd 11/27/2023.
<u>Community Development Block Grants (CDBG)</u>						
FY 2024/25 Sports Park Improvements	05/14/2024	TBD	\$ 99,952	\$ -	\$ 99,952	Agreement approved by Town Council on 01/13/2025. Awaiting fully executed agreement from PBC.
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Frankel's Office</u>						
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD	\$ 1,200,000	\$ 240,000	\$ 1,440,000	Federal funds awarded but not appropriated. Approved CATEX received 08/29/2024. 10/29/2024: Grantor may combine funds for FY 2022/23 & FY 2023/24.
FY 2023/24 Grant Submission - Water Main Replacement Project and Treatment Plant (WTP) Improvements	03/25/2024	TBD	\$ 959,757	\$ 191,951	\$ 1,151,708	Nearly \$960k has been included in the Federal Interior Appropriation Bill for this purpose. Grantor may combine funds for FY 2022/23 & FY 2023/24.
FY 2024/25 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD	\$ 1,100,000	\$ 220,000	\$ 1,320,000	This project was included in the FY 2024/25 Interior Appropriation Bill that the House Appropriations Committee passed the week of 07/08/2024.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>						
To conduct an Asset Inventory and Ocean Ave Vulnerability Assessment	02/22/2023	10/09/2023	\$ 167,000	\$ -	\$ 167,000	Survey underway. Tentative completion date is 03/2025.
Beach Curve Flood Protection	07/13/2023	11/13/2023	\$ 710,600	\$ 710,600	\$ 1,421,200	Town awaiting completed design.
Seawall Hardening	07/13/2023	01/22/2024	\$ 900,000	\$ 900,000	\$ 1,800,000	Town staff awaiting completed design.
A1A/Ocean Ave Resiliency	TBD	TBD	\$ 2,269,449	\$ 2,269,449	\$ 4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>						
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023	\$ 72,444	\$ 56,368	\$ 128,812	Bid package being drafted. Tentatively scheduled to go to bid 03/2025.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>						
FY 2023/24 Bicentennial Park Improvements Potentially seawall hardening	06/15/2023	01/08/2024	\$ 200,000	\$ 200,000	\$ 400,000	B&W working on design for seawall.
FY 2023/24 Maddock Park Improvements Gazebo at Maddock Park Dog Park.	06/15/2023	01/08/2024	\$ 112,500	\$ 37,500	\$ 150,000	Design underway.
FY 2024/25 Beach Park Improvements Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.	TBD	TBD	\$ 112,500	\$ 37,500	\$ 150,000	Fully executed agreement received 12/03/2024. Notice to Commence to follow.
Total			\$ 14,234,202	\$ 4,863,368	\$ 19,097,570	



Town of Lantana
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