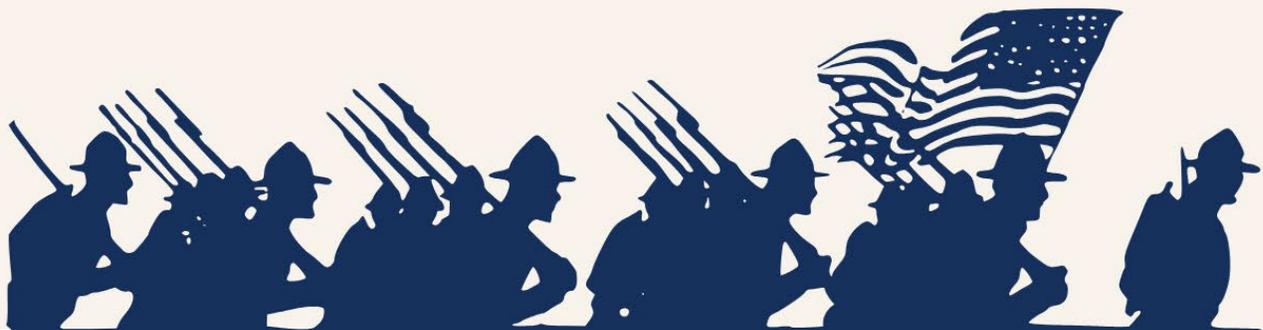




TOWN MANAGER'S REPORT

November 2024



VETERANS DAY

HONORING ALL WHO SERVED

TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Mark Zeitler, Vice Mayor
Kem Mason, Vice Mayor Pro Tem
Christopher Castle, Councilmember
Lynn J. Moorhouse, D.D.S., Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

DEPARTMENT DIRECTORS

Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

TABLE OF CONTENTS

INTRODUCTION	1
MISSION STATEMENT	1
WHAT’S NEW IN THE TOWN	1-7
Manatee Season.....	1
Winterfest Lantana Event	1
Holiday Cheer Light Display Contest.....	1
Ocean Ave Project Update	1
Veterans Day Ceremony	1-2
Derelict Vessel Information.....	2
State of Education Report by School Board Member Erica Whitfield, District 4	2
Awards and Recognitions.....	2-3
Police Department’s Employee of the 3 rd Quarter Award 2024.....	2
Police Department’s Life Saving Award	3
Employee Service Awards.....	3
12/10/2024 Special Town Council Meeting	3
Employee Spotlight.....	3-4
Bonfish Cove Habitat Restoration Project Update November 2024.....	4
Water Service Line Inventory Underway	4
Solid Waste Authority (SWA) of Palm Beach County News	4-5
Town’s Solid Waste and Recycling Information	4
Palm Beach County’s Dual-stream Recycling Program	5
Town Telephone Directory	5
Florida Power & Light Company (FPL) News.....	5-6
Lantana Feeder Hardening Project	5
Reporting and Tracking an Outage	5
Light Up Lantana	6
Flooding: Know Your Hazards.....	6
Sign Up for CodeRED Alerts!	6
Water Treatment Plant (WTP) and Water Distribution System Improvements Update	6-7
Interlocal Agreements (ILAs) for Water Main Interconnection	7
TOWN CLERK	8
2025 Town Election Information	8
New Town Website.....	8
Town’s Livestreaming Platform and Agenda Notifications	8
Welcome to Lantana Video Tour.....	8
Schedule of Future Events/Important Dates	8
PUBLIC SERVICES DEPARTMENT	9-12
Lantana Nature Preserve (Preserve) Improvements.....	9
Hypoluxo Island Drainage Information	9
Exhibit A – Public Services Department’s Prior Year Capital Projects.....	10
Exhibit B – Public Services Department’s FY 2023/24 Capital Projects	11
Exhibit C – Public Services Department’s FY 2024/25 Capital Projects	12
DEVELOPMENT SERVICES DEPARTMENT	13-15
Water Tower Commons Project Update.....	13
Lantana ParkSquare Update	13
Master Plan Update	13-14
Traffic Calming.....	14
Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas	14

TABLE OF CONTENTS – CONTINUED

Assistance with New Businesses and those making Home Improvements 14
Permit Extensions..... 14
Business Tax Receipts (BTRs) for Sale 14
Reporting Code Violations 14-15
Development Services' Ongoing Projects 15

LIBRARY DEPARTMENT 15
Library Update: Recent Happenings and News 15
Mock Elections..... 15

FINANCE DEPARTMENT 16-17
Parking and Boat Trailer Decals..... 16
FY 2024/25 Adopted Annual Budget..... 16
Hiring Opportunities 16
Exhibit D – Finance Department's Monthly Report 16
Exhibit E – Budget-In-Brief 17

POLICE DEPARTMENT 18
Traffic Enforcement 18
Police Department's Ongoing Projects and Current Trends 18
Exhibit F – Police Department's Capital Projects 18

FIRE RESCUE DEPARTMENT 19
Exhibit G – Fire Rescue Department's Municipal Call Type Report Chart..... 19
PBC Fire Rescue Car Seat Check Locations 19

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION 20-21
Grants/Appropriations Funding Update 20
American Rescue Plan Act (ARPA) Funding Update 20
Exhibit H – Active Grants/Appropriations Schedule 21

INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

WHAT'S NEW IN THE TOWN

Manatee Season

November 15th marked the beginning of manatee season which runs annually through the following March 1st. As air and water temperatures begin to drop, manatees will move south towards warm-water refuges. If you see a sick, injured or dead manatee, please call the Florida Fish and Wildlife Conservation Commission's (FWC) Wildlife Alert Hotline at (888) 404-FWCC (3922), *FWC or # FWC on a cell phone or via email at tip@myfwc.com.



Winterfest Lantana Event

Join us for a delightful evening of holiday cheer at **Winterfest Lantana!** This beloved annual event is the perfect way to kick off the holiday season with family, friends and the whole community. Mark your calendars for Friday, 12/13/2024, from 6:00 p.m. – 8:00 p.m. at Town Hall. Residents can look forward to a variety of unique vendors, delicious treats, exciting free giveaways, photos with Santa and so much more! Don't miss out on the festive fun! Please visit our website for all the details at <https://www.lantana.org/290/Winterfest-Lantana>. Let's come together and celebrate the season with joy and community spirit at **Winterfest Lantana!**

Holiday Cheer Light Display Contest

The Town is thrilled to announce the **Holiday Cheer Light Display Contest!** We invite residents and businesses to deck the halls, light up the rooftops, and fill our Town with festive cheer. Would you like to join in the fun and spread some holiday cheer? Apply today and get all the details about the requirements, fabulous prizes and special recognitions on our website now at <https://www.lantana.org/289/Holiday-Cheer-Light-Display-Contest>.



Ocean Ave Project Update

On 11/06/2024, Town Manager Brian Raducci and Development Services Director Nicole Dritz had a conference call with the owners of the Ocean Ave property. They informed us that they are currently working on securing signage to properly market the property. We will continue to have monthly conference calls with them and provide updates on the development of this project as it occurs.

Veterans Day Ceremony

On 11/11/2024, the Town held a Veterans Day Ceremony to acknowledge the valuable service of our veterans and thank them for their commitment and sacrifice. The ceremony took place at Bicentennial Park at 10:00 a.m. Our Public Services Director, Eddie Crockett, introduced the event, which featured a color guard presentation by the American Legion Post 47, the singing of our National Anthem by Steven Vincent, an invocation by Father Sandy Sears, and the laying of the wreath. Speakers included Mayor Karen Lythgoe and Joe Melcher.

We would like to thank our Park and Recreation Superintendent, Nadine Shawah, all staff members, our police and fire first responders and everyone who participated in making this event so meaningful for our community.



Derelict Vessel Information

Due to Hurricane Helene, several derelict vessels have been found at or near Sportsman’s Park. The Town has received inquiries from residents and the Police Department and Administration have been collaborating with the FWC to have the derelict vessels removed as expeditiously as possible.

On 11/12/2024, FWC representatives informed us that for two (2) of the three (3) vessels found, the due process notice period has closed. However, the third vessel is still pending because the Notice of Rights paperwork has not yet been delivered to the vessel owner. This delay is due to the 45-day post-hurricane grace period for Hurricane Helene, which ran from 09/27/2024 to 11/10/2024. During this period, FWC is unable to remove vessels. Once the paperwork is returned to FWC, the notice period for the third vessel will close on 12/19/2024. After that, FWC will begin the approval process for removal.

The investigating officer’s chain of command will review each case for accuracy and proper handling. Once approved, the vessel will be placed in “Pending Removal” status, typically within a week of the notice period closing, depending on the availability of the chain of command.

Thank you for your patience as we work to resolve this matter.

State of Education Report by School Board Member Erica Whitfield, District 4

During the 11/18/2024 Town Council meeting, Erica Whitfield provided the 2024 State of Education Report and expressed her desire to assist the Town with any concerns related to our schools. During her presentation, one (1) of the key points she mentioned was the importance of encouraging parents and the entire community to support our children in attending school. She highlighted that attendance has been an issue since the pandemic and emphasized the importance of school attendance, as well as the measures that have been taken to improve this situation.

The Town encourages our community to come together in supporting and motivating our children to attend school, helping them reach their full potential!

Awards and Recognitions

During the 11/18/2024 Town Council meeting, the following recognitions and awards were presented to several staff members:

Police Department’s Employee of the 3rd Quarter Award 2024

The Police Department recognized Investigator Christian Vargas as the Employee of the 3rd Quarter Award 2024 for his diligence in investigating several complex and labor-intensive cases.



Police Department's Life Saving Award

The Police Department presented a Life Saving Award to Police Officers Christina Strong and Stephanie Crowley for their acts on 09/07/2024, which through disregard for personal safety and prompt and alert action resulted in the saving of human life.

Employee Service Awards

The Department Directors from Public Services, Finance, Development Services, and Administration presented awards to 16 staff members in recognition of their years of service to the Town, including 5, 10, 20 and 25 years of dedication.



12/10/2024 Special Town Council Meeting

Join us for a Special Town Council Meeting:

When: Tuesday, 12/10/2024, at 5:30 p.m.

Where: Town Hall Council Chambers, 500 Greynolds Circle, Lantana, FL 33462.

Agenda:

- Comprehensive Plan Amendment for Increased Density.
- Zoning Code Amendment to Allow Higher Density.
- Special Exception for Planned Mixed-Use Development.
- Site Plan Approval.
- Landscape Plan Approval.

The Town Council will consider for approval the proposed changes to the Comprehensive Plan and Zoning Code, as well as a potential mixed-use development for the former K-Mart site at 1201 S Dixie Hwy.

For more information, or if you have any questions about the items to be discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Employee Spotlight

We are pleased to introduce Mariangel (Maria) Rios, who has been working in Town Administration for over a year. Maria is the Executive Assistant to the Town Manager and Deputy Town Clerk and even though she works for the Administration, she is always willing to help other departments, making her a valuable asset to the entire organization.

Maria is very creative and other departments often request her assistance in enhancing their documents! She will always find a way to help and if she



doesn't know the answer—she will look for it! Outside of work, Maria enjoys singing, going to the movies and working out at the gym.

We are very appreciative of Maria's talents and are fortunate to have her as part of our team and look forward to her continued contributions to our organization.

[Bonefish Cove Habitat Restoration Project Update November 2024](#)

On 11/12/2024, the Town received information that representatives from Palm Beach County's (PBC's) Department of Environmental Resources Management (ERM) are planning to present the proposed project to one (1) or two (2) neighborhood/civic associations in the coming months (TBD). They also mentioned that the middle island area has been removed from the project scope, as previously noted, and that progress on the project is slow, so there are no significant updates at this time. The contractor continues to bring 1-2 barges of sand each day to stockpile in the northern half of the project area. An update will be posted on their website, once the contractor gets closer to beginning the process of shaping and forming the first island. For more information on the project, please visit the PBC's ERM website at: PBCLakeWorthLagoon.com.

[Water Service Line Inventory Underway](#)

Please be advised that the Town's drinking water is monitored and tested on a daily basis and continues to confirm that it is safe to drink and well within all mandatory Florida Department of Health water treatment parameters. Our water is tested internally on a daily basis for chlorine, hardness, color, iron, PH, alkalinity, chlorides, total dissolved solids, temperature and conductivity. In addition, it is tested externally three (3) times per month for various conditions (i.e., total coliform/E.coli; total coliform/fecal; enterococci; coliphage and HPC) and semi-annually for lead and copper.



In accordance with the U.S. Environmental Protection Agency's (USEPA's) new requirements, the Town is currently conducting a comprehensive water service line inventory to determine if any of our water service lines potentially contain lead services, or galvanized requiring replacement (GRR) services which are galvanized service lines that are or have previously been downstream of a lead service. These materials could cause adverse health effects to our residents and visitors. As a result, the Town, in conjunction with our engineers has been reviewing our infrastructure records to identify any such potential water service lines. Due to the age, location and condition of some of our infrastructure, a physical inspection of the water service line will be required (at a later date), in order to make a final determination of the content of the water line's material. This process involves analyzing the service lines that connect your property to the water main to ensure they do not contain any unknown materials, (i.e., lead or GRR pipes). Please be advised that to date, while reviewing our records, the Town has not found such pipes. The Town's goal is to maintain the highest standards of water safety for Lantana residents and visitors. Please be advised that due to this process you may receive additional information regarding this matter. This information is available in [English](#), [Spanish](#) and [Creole](#) on our website. If you have any questions or concerns, please contact Eddie Crockett, Public Services Director, at (561) 540-5753 or ecrockett@lantana.org.

[Solid Waste Authority \(SWA\) of Palm Beach County News](#)

[Town's Solid Waste and Recycling Information](#)

The Town would like to share important information about the collection services available in your area, including scheduled pickup days. For the details, please visit the following link: [Solid Waste & Recycling Information](#).

Palm Beach County's Dual-stream Recycling Program

The Town would like to announce the success of the 4th quarter of the recycling program of 2024. We want to thank all residents for their continued commitment to making our dual-stream recycling program successful. The SWA of PBC reported that our municipality recycled 145.73 tons of blue and yellow bin material in the 4th quarter of 2024.

If you have any questions or concerns about your home or business waste and recycling collection, please contact Coastal Waste & Recycling of Florida, Inc. directly at lantana@coastalwasteinc.com or (561) 819-8887.

Town Telephone Directory

If you have any questions or concerns or would like to obtain specific information, please utilize the Telephone Directory below to contact the department that may be most able to assist you. At times, due to the high call and customer volumes, we may be unable to answer your call immediately. In those instances, please leave a voicemail with your name, number and the reason for your call and we will return your call within 24 hours. If you do not receive a call back within that time period, please contact Maria Rios, Executive Assistant to the Town Manager at (561) 540-5004 or mrrios@lantana.org.

Town of Lantana Offices	Phone Numbers
Town General Information	561.540.5000
Building Division / Planning and Zoning (Permits, Inspections, Business Tax Receipts)	561.540.5780
Code Enforcement	561.540.5790
Parks and Recreation Division / Facility Rentals	561.540.5754
Utilities / Water Plant	561.540.5760
Utility Billing	561.540.5020
Public Services Center (e.g., Missed Garbage Pick-Up)	561.540.5750
Parking Permits (Townwide and Boat Trailer)	561.540.5008
Lantana Public Library	561.540.5740
Emergency	911
Police Non-Emergency	561.540.5701
PBC Fire Rescue Non-Emergency	561.616.7000

Florida Power & Light Company (FPL) News

Lantana Feeder Hardening Project

19 new Concrete Poles were recently installed around S Arnold Ave from W Pine St to Garnett St. In order to make this installation possible, some light fixtures were removed. FPL and their contractors are currently working on the Feeder Hardening Project in the area. As a result, Lantana Feeder #2839 (i.e., Skylark Ln, Julia Heights Dr, Cardinal Ln, Garnett St, S Arnold Ave, S 4th St and Lantana Rd from N 8th St to Dixie Hwy) is expected to be 100% complete shortly. Lantana Feeder #2836 (i.e., North on S 14th St and west of I-95 on Lantana Rd) is expected to be 100% complete shortly.

Reporting and Tracking an Outage

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text "App" to MyFPL (69375) to stay connected and informed with ease. You can also visit FPL.com to report or check the status of your outage.



Light Up Lantana

We Need Your Help to “Light up Lantana” by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at [FPL.com/Create a New Report](https://www.fpl.com/#!/create-a-new-report) or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

Flooding: Know Your Hazards



Know Your Zone: The Town has areas that are considered Special Flood Hazard Areas which require all buildings to be constructed at or above, the Base Flood Elevation. For more information on your specific flood zone and hurricane preparedness, please visit the [Lantana Emergency Management](#) webpage.

Community Rating System (CRS): The Town participates in the National Flood Insurance Program (NFIP) Community Rating System (CRS) and is currently rated a Class 8 Community. This allows a property owner who purchases a flood insurance policy to receive a discount on its cost. As part of our participation, the Development Services Department offers a service to answer questions on Flood Zone and Base Flood Elevation determinations from the Flood Insurance Rate Maps (FIRMS). Please feel free to stop by or call them at (561) 540-5780 for help answering questions regarding your Flood Zone. The FIRMS and various other publications on flood prevention are available at Development Services and the Library.

New Flood Insurance Rate Maps: The Federal Emergency Management Agency (FEMA) has notified the Town that revisions to FIRMS and the Flood Insurance Study (FIS) report for the Town have been completed and will become effective on 12/20/2024.

Prior to the effective date, the Town is required, as a condition of continued eligibility in the NFIP, to adopt certain regulations. These regulations will be considered for adoption at the 12/09/2024 Town Council meeting. If you have questions on what this means for your property, please feel free to reach out to planning@lantana.org. Additional information and resources regarding NFIP and floodplain management can be found at <https://www.fema.gov/flood-maps>.

Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts OR text “Lantanaalerts” (as one word) to 99411.

Things to Know About CodeRED

- CodeRED delivers notifications by phone, email, text and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Individuals and businesses may add as many phone numbers, emails and texts numbers as they choose.

For more information about CodeRED Lantana Alerts, contact Kathleen Dominguez, Town Clerk at kdominguez@lantana.org or (561) 540-5016.

Water Treatment Plant (WTP) and Water Distribution System Improvements Update

In an attempt to continually improve our WTP and related facilities, the Town’s staff works closely with our engineers on all of our water-related improvement projects. In order to continually provide quality potable water in a safe, consistent and cost-effective manner, the Town has recently completed/is undergoing the following projects:

Completed within the last 12 months:

- All of high service pumps at the WTP have been replaced and are online.

- The Water Main Replacement Project under the Florida East Coast (FEC) Railway tracks at Pine St.
- The radiator, battery charger and batteries of the WTP's emergency power generator have been repaired/replaced.
- The Brine Tank has been replaced (completed 10/2024).

Ongoing Projects:

- A \$2.4M Filter Media Replacement and WTP improvements Project.
 - Three (3) of five (5) resin tanks have been restored and are significantly improving the clarity and softness of the water.
 - In addition, the restoration of the 4th resin tank began on 10/09/2024.
- Phase I of the A/C Water Main Pipe Replacement Project continues.
- Design work for Phase II of the Broadway and WTP Discharge Water Main Pipe Replacement Project is underway.
- Installation of a new water main interconnect with the City of Lake Worth Beach on Dixie Hwy.



All of these projects are ongoing simultaneously, at various stages of progress and are of the highest priority to Town Officials and staff. In addition, the staff meets monthly with our engineers to ensure that we remain on task. In many cases, there are multiple regulatory agencies that we need to coordinate with and design issues that need to be addressed to ensure the delivery of safe and reliable projects to the Town's residents and business owners.

Due to the enormity and complexity of these projects, in many cases, they are phased in over multiple years in order to effectively plan, design, bid, award, fund and construct the projects at hand. Funding has been provided for many of these projects from Federal and State appropriations (through Congresswoman Lois Frankel's Office and with the assistance of our Lobbyist – Ballard Partners, respectively). We are also pursuing other grant opportunities to assist with our funding needs for these and our other infrastructure related projects with the assistance of our professional grant writer (see **GRANTS**). The Town will continue to provide updates as to the status and progress of these projects.

If you should have any concerns regarding the color, odor and/or quality of your drinking water, please call the Town's WTP at (561) 540-5760 between the hours of 7:00 a.m. and 4:00 p.m. so that we may address your specific concerns.

Interlocal Agreements (ILAs) for Water Main Interconnection

The Town has ILAs with the Cities of Boynton Beach, Lake Worth Beach and the Town of Manalapan for water main interconnection to help guard against the potential failure of water service to customers within each municipality's service areas and to enhance our respective water distribution systems interconnectedness for security, emergency and vulnerability preparedness.

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TOWN CLERK

2025 Town Election Information

Next Town Election: Tuesday, 03/11/2025 for the Offices of Councilmember Group 1 and Group 2 (three-year terms). The qualification period ended on Friday, 11/15/2024 at 4:30 p.m.

Qualified Candidates:

- Councilmember – Group 1:
 - Lynn J. Moorhouse (incumbent)
 - Jesse Rivero
- Councilmember – Group 2:
 - Kem Mason (incumbent) – Duly Elected Note: Kem Mason met all qualification requirements without opposition and was duly elected.

Please contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or kdominguez@lantana.org and visit <https://www.lantana.org/207/Town-Elections> for more information.

New Town Website

We are excited to announce that our new website launched on 11/21/2024 and offers a more user-friendly experience, a fresh new look and easy access to all the information that you need.

Town's Livestreaming Platform and Agenda Notifications

To use the platform for accessing the livestreamed and recorded Town Council Meetings please adhere the following instructions:

Tune in Live or Catch up Later

- Visit https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.
- Click the "View Event" link for the live broadcast when the Town Council Meeting starts.
- Recordings are available on-demand after each meeting in the Past Events section.

Stay informed

Sign up for email notifications when new agendas are posted and never miss an update at https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.

Welcome to Lantana Video Tour

We are excited to invite you to explore the Town through our interactive video tour! Discover our vibrant community, dedicated public safety services, and wonderful public Library. The video is available under the "News and Events" section on our website.

Schedule of Future Events/Important Dates

- 11/27/2024 – Town Offices Closed Early in Observance of Thanksgiving.
- 11/28 – 11/29/2024 – Town Offices Closed in Observance of Thanksgiving.
- 12/09/2024 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 12/10/2024 – Special Town Council Meeting, Town Hall Council Chambers, 5:30 p.m.
- 12/13/2024 – Winterfest Event, Town Hall, 6:00 p.m. – 8:00 p.m.
- 12/24/2024 – Town Offices Closed Early in Observance of Christmas Eve.
- 12/25/2024 – Town Offices Closed in Observance of Christmas Day.
- 12/31/2024 – Town Offices Closed in Observance of New Year's Eve.
- 01/01/2025 – Town Offices Closed in Observance of New Year's Day.

PUBLIC SERVICES DEPARTMENT

Lantana Nature Preserve (Preserve) Improvements

The Town continues to work closely with SOLitude Lake Management, a certified invasive removal company to treat and remove invasive plants and trees from the Preserve and to identify the different exotic plants. The company comes out twice a year (February and August) to remove invasive plants/trees from inside the Preserve, including pathways and the parking lot areas. The maintenance area includes the middle and borders of the Preserve and does not include the mangrove area or the butterfly garden plants.

In addition, on 03/14/2024, the Town began replacing two (2) of the Preserve's deteriorated timber pedestrian bridges along the hiking paths. The construction of the largest bridge was completed on 08/02/2024, while the smaller bridge will remain closed until further notice so that additional construction work can be done. The parking lot is open and will not be affected by any additional construction. We apologize for any inconvenience this may cause and appreciate your patience.



The Town continues to enhance the Preserve so that our residents and visitors can enjoy the great Lantana Outdoors! If you have any questions or concerns about the Preserve, please contact Nadine Shawah at nshawah@lantana.org or (561) 234-0181.

Hypoluxo Island Drainage Information

On 04/24/2023, the Town Council approved our Engineer to design, permit and bid the Drainage Improvement Project for N Atlantic Dr and Beach Curve Rd (CSA No 2023-03). N Atlantic Dr has reached the 90% design submittal stage, which includes updated drawings, specifications, and cost estimates. We are preparing for a final review and approval process which is expected to be completed in January 2025.

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Exhibit A – Public Services Department's Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Lift Station Rehabilitation (6-N Atlantic Dr, 16-Lantana Beach & 18-Police Dept.)	FY 2020/21 (rolled over to FY 2021/22)	TBD	Complete	Lift station 6 and 18 are complete, while 16 is substantially complete. Awaiting close out documents.
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	Bldg. use/purpose being evaluated as part of the Master Plan.
Filter Media Replacement & WTP Improvements	FY 2020/21 (rolled over to FY 2021/22), additional funds added in FY 2022/23	02/2024	05/2025	Filter media replaced in (3) of (5) vessels. Noticeable increase in water color has been noted. Rehabilitation of 4 th vessel started 10/09/2024.
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	01/2025	Design underway and is anticipated to be completed in 01/2025. Delays experienced in getting regulatory agency approvals.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Project was deferred until FY 2022/23. CSA being evaluated. Master Plan impact to be considered.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2025	Two (2) related contracts approved by Town Council on 06/24/2024 which will be rolled over to FY 2024/25.
AC Pipe Replacement (Phase I)	FY 2021/22	03/2024	01/2025	Town Council awarded engineering CSA to B & W & construction contract to FG Construction on 01/08/2024. NTP was issued in February 2024. Project underway.
Repair Seawall @ Bicentennial & Sportsman's Parks	FY 2022/23	08/2022	TBD	Grant agreement approved by Town Council on 01/22/2024.
Design: Asbestos Cement (AC) Water Mains (Phase II)	FY 2022/23	TBD	2/2025	Design underway and is anticipated to be completed in 02/2025. Delays experienced in getting regulatory agency approvals.
Vulnerability Assessment/Ocean Ave.	FY 2022/23	08/2023	3/2025	Approved by Town Council 08/14/2023. CSA underway.
Install Emergency water main connection with City of Lake Worth Beach (LWB) through an Interlocal Agreement (ILA)	FY 2022/23	TBD	TBD	ILA approved by Town Council 08/14/2023 & by LWB City Commission 09/14/2023. LWB expected to approve contractor work order shortly.

Exhibit B – Public Services Department's FY 2023/24 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replacement of 2004 Ford Ranger	FY 2023/24	10/2023	Complete	Purchase was approved by Town Council on 10/23/2023. Vehicle received.
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	TBD
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	On hold for further evaluation.
Replace Marine Safety building roof and sidewalk; paint building	FY 2023/24	TBD	TBD	TBD
Replace roof and flooring in Development Services building	FY 2023/24	TBD	TBD	Roof contractor approved by Town Council on 07/22/2024 and roof work is underway.
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Reseal walls at the Police Department building	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	RFQ being evaluated.
Construct classrooms and Emergency Operations Center at Police Department	FY 2023/24	TBD	TBD	RFQ being evaluated.
Replacement of asbestos concrete piping	FY 2023/24	TBD	TBD	Phase II Engineering CSA approved by Town Council 04/08/2024. Underway.
Replacement of a utility truck including a lift gate	FY 2023/24	TBD	TBD	Approved by Town Council on 12/11/2023. Vehicle ordered. One (1) vehicle delivered.
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Storage building at Master Lift Station	FY 2023/24	TBD	TBD	TBD
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	TBD	TBD	CSA from B & W going to Town Council on 12/09/2024 for approval.
Replacement of a 2011 Ford F350 crane utility truck	FY 2023/24	TBD	TBD	Approved by Town Council on 12/11/2023. Vehicle ordered.
Replace roof at Water Treatment Plant (WTP)	FY 2023/24	10/2024	11/2024	Underway.
Bicentennial Park Seawall Hardening	FY 2023/24	01/22/2024	02/2025	Approved by Town Council 01/22/2024. CSA underway. Construction Award anticipated for 02/2025.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	03/2025	Engineering CSA approved by Town Council 05/13/2024. Underway.
Maddock Park ADA Ramp Replacement	FY 2023/24	08/26/2024	11/23/2024	Underway.

Exhibit C – Public Services Department's FY 2024/25 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Three (3) SUV-type vehicles and related equipment for Uniform Division	FY 2023/24	10/01/2023	Completed	2 of 3 vehicles have been outfitted and placed into service.
Axon Air Skydio Drone and related accessories.	FY 2023/24 ARPA Funded	03/2024	12/2024	Awaiting FAA paperwork and insurance documents.
Motorola Purchase of Interoperability Radios	FY 2023/24 ARPA Funded	02/2024	Completed	Completed.
Purchase of six (6) non-lethal PepperBall devices	FY 2023/24 LETF Funded	06/2024	11/2024	Equipment received. Training in progress.
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	01/2025	TBD
Purchase three (3) SUV utility style vehicles and related equipment for Uniform Division	FY 2024/25	10/14/2024	TBD	Purchase Order sent to vendor.
Replace two (2) rugged laptop computers for Road Patrol	FY 2024/25	TBD	TBD	TBD
Replace virtual server cluster	FY 2024/25	TBD	TBD	TBD
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD
Two (2) rugged laptops for Detective Bureau	FY 2024/25	TBD	TBD	TBD

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DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site as well as a Fifth Third Bank. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town Staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted.

Lantana ParkSquare Update

In April 2023, Integra Solutions, LLC (Integra) purchased the 18-acre site located at the corner of Hypoluxo Rd and Dixie Hwy, commonly referred to as the vacant Kmart site. Since that time, staff has been collaborating and coordinating with Integra's development team to deliver a well-planned mixed-use development and vibrant space that will enhance the site's visual appeal and address the community's diverse needs. On 02/12/2024 a public workshop was held whereby Integra presented the site's conceptual site plan and renderings (as currently drafted). During the workshop, the Town Council provided positive feedback on the project's conceptual plan, commending its thoughtful design and alignment with the community's vision and Master Plan. Overall, the Council's endorsement (through consensus), signifies confidence in the project's potential to breathe new life into the community's fabric. In addition, the public was given the opportunity to ask questions and provide comments. As a result, staff has moved forward with next steps including both text and Comprehensive Plan amendments. A Special Meeting to consider the Site Plan and related items for the project will be held on 12/10/2024 at 5:30 p.m. in the Council Chambers. For more information regarding the materials that were presented at the 02/13/2024 workshop (e.g., Site Plan, Renderings and PowerPoints), please contact Town Administration at (561) 540-5004.



Rendering of Lantana ParkSquare as seen from the FEC Railway

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council Meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at <https://www.lantana.org/>.
- Staff has formed the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff presented to the Town Council highlights of the Master Plan in relation to the proposed redevelopment of the Kmart site on 02/13/2024.

- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan. On 07/18, 09/30 and 11/06/2024, staff had discussions with the owners to discuss next steps for redevelopment and a follow-up conference call has been scheduled for the first week in December.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. On 11/04/2024 staff met with members of the EAU's management team to discuss potential partnership opportunities pertaining to this effort.
- \$200k worth of funding has been budgeted for related projects (i.e., \$100k and another \$100k was included in the FY 2023/24 and FY 2024/25 budgets, respectively).

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

In designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. "Substantial improvement" means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Please contact our Planning and Zoning Division for more information regarding these requirements at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It's never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

Permit Extensions

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

Business Tax Receipts (BTRs) for Sale

FY 2024/25 BTRs went on sale on 07/01/2024 at the Development Services Department. In order to be in compliance, any business or rental property operating in the Town should have paid their BTR for the new fiscal year by 09/30/24. If payment has not been received by this date, they are considered overdue and additional fees may apply. Payments can be made in person or by mail, via check.

Reporting Code Violations

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code

inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

Development Services' Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Ongoing discussions with the property owners/representatives of the recently demolished vacant Ocean Ave properties in order to determine next steps for redevelopment.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Resident Master Plan Committee.
- Coordination with the Greater Lantana Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings.
- Monthly (as needed) Planning Commission Meetings.

LIBRARY DEPARTMENT

Library Update: Recent Happenings and News

BIG NEWS! We are now open EVERY SATURDAY from 12:00 p.m. – 4:00 p.m. Join us for an extra day of fun and learning. We hope to make it into your weekend plans soon.

Also, we're excited to announce the launch of the Library's new website on 11/21/2024! We invite you to explore our vibrant and user-friendly site, where you can discover upcoming events and programs: <https://www.lantanalibrary.org/>

Mock Elections

Kids, teens and adults participated in a mock election on 11/05/2024. After counting the votes TWICE, Fiona the Flamingo was elected to hold the position of the Library's mascot, and her pal, Mac (MacNamara) the Manatee will be the VP Mascot.



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FINANCE DEPARTMENT

Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2025. Additional information may be found at <https://www.lantana.org/parkingpermit>.

FY 2024/25 Adopted Annual Budget

After months of preparation, the Town's FY 2024/25 budget (10/01/2024 – 09/30/2025) was passed and adopted on 09/18/2024 and can be found at <https://www.lantana.org/179/Accounting-Budget>.

Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

Exhibit D – Finance Department's Monthly Report

Item	October
Number of Accounts Payable Checks Issued	160
Amount of Accounts Payable Checks	\$ 1,990,479
Utility Bills Prepared	3,537
Utility Accounts on Auto-Pay	1,010
Utility Accounts Opened	31
Town Water Consumption (in thousands of gallons)	5,300
Water Consumed (net of Town usage in thousands of gallons)	47,313
Water/Wastewater Utility Revenue Billed	\$ 401,346
New Employees	2
Separated Employees	2
Number of Interviews	3
Number of Insurance Claims Managed	20
SysAid Tickets completed (Information Technology)	32
Security Logs Reviewed	4,176
Backups Performed (i.e., computer, server, etc.)	392
Network Add/Change/Deletions	82

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of September 30, 2024
(100% of year elapsed)

General Fund Revenues				Other Town Funds			
Revenues	Budget	Year-to-Date	%	Police Education Fund	Budget	Year-to-Date	%
Taxes	10,196,348	9,967,936	97.8%	Revenues	3,664	3,864	105.5%
Licenses & Permits	812,964	1,147,144	141.1%	Use of Reserves	-	-	N/A
Assessments	997,514	979,054	98.1%	Total Revenues	\$ 3,664	\$ 3,864	105.5%
Intergovernmental Revenue	3,589,627	1,817,135	50.6%	Total Expenses	\$ 3,664	\$ 2,607	71.2%
Charges for Services	940,222	934,252	99.4%				
Fines & Forfeitures	211,200	578,894	274.1%	Police Forfeiture Fund*	Budget	Year-to-Date	%
Misc. Revenue	1,306,136	2,008,321	153.8%	Total Revenues	\$ -	\$ 18,565	N/A
Interfund Transfers	-	-	N/A	Total Expenses	\$ -	\$ 15,103	N/A
Use of Reserves	3,524,055	3,524,055	100.0%	*Per Florida Statute fund is not budgeted			
Total Revenues	\$ 21,578,066	\$ 20,956,791	97.1%				
General Fund Expenditures				Other Town Funds			
Expenditures	Budget	Year-to-Date	%	Grants Fund (incl. ARPA)	Budget	Year-to-Date	%
Town Council	144,455	127,471	88.2%	Revenues	420,070	254,562	60.6%
Town Manager	594,231	553,375	93.1%	Use of Reserves	4,338,127	4,338,127	100.0%
Finance	667,206	641,187	96.1%	Total Revenues	\$ 4,758,197	\$ 4,592,689	96.5%
Non-Departmental	281,178	148,975	53.0%	Total Expenses	\$ 4,758,197	\$ 3,977,748	83.6%
Police	7,925,451	7,596,758	95.9%				
Development Services	1,661,527	1,266,733	76.2%	Insurance Fund	Budget	Year-to-Date	%
Operations	4,188,725	4,102,129	97.9%	Revenues	917,023	917,023	100.0%
Library	424,818	453,176	106.7%	Use of Reserves	-	-	N/A
Capital Outlay	5,641,475	730,462	12.9%	Total Revenues	\$ 917,023	\$ 917,023	100.0%
Debt Service	-	-	N/A	Total Expenses	\$ 917,023	\$ 853,123	93.0%
Interfund Transfers	-	-	N/A				
Contingency	49,000	-	0.0%				
Total Expenditures	\$ 21,578,066	\$ 15,620,266	72.4%				
Other Town Funds				YTD-Total Town-wide Budget			
Water & Sewer Utility Fund	Budget	Year-to-Date	%	Expenditures	Budget	Year-to-Date	%
Revenues	9,826,649	9,181,086	93.4%	Total Town-wide Budget	\$ 47,502,023	\$ 31,629,394	66.6%
Use of Reserves	8,399,279	8,399,279	100.0%	(not including Police Forfeiture Fund)			
Total Revenues	\$ 18,225,928	\$ 17,580,365	96.5%				
Total Expenses	\$ 18,225,928	\$ 11,085,062	60.8%				
Infrastructure Surtax Fund	Budget	Year-to-Date	%				
Total Revenues	1,045,436	1,065,800	101.9%				
Use of Reserves	973,709	973,709	100.0%				
Total Revenues	\$ 2,019,145	\$ 2,039,509	101.0%				
Total Expenses	\$ 2,019,145	\$ 90,588	4.5%				

POLICE DEPARTMENT



Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with the Florida Department of Law Enforcement (FDLE) with the migration of Uniform Crime Reporting under the new Florida Incident-Based Reporting System (FIBRS).
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services.
- Road Patrol shifts continue to conduct in-service training on new equipment.
- Officers completed high liability firearms training.
- Police Department staff are recruiting residents in order to reinstate the Citizens on Patrol Program.
- Road patrol officers are continuing traffic enforcement measures throughout the Town.
- Several officers attended advanced training to include Instructor Techniques and Middle Management courses.
- Two (2) police officers completed Florida National Guard Bootcamp.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Three (3) SUV-type vehicles and related equipment for Uniform Division	FY 2023/24	10/01/2023	Completed	2 of 3 vehicles have been outfitted and placed into service.
Axon Air Skydio Drone and related accessories.	FY 2023/24 ARPA Funded	03/2024	12/2024	Awaiting FAA paperwork and insurance documents.
Motorola Purchase of Interoperability Radios	FY 2023/24 ARPA Funded	02/2024	Completed	Completed.
Purchase of six (6) non-lethal PepperBall devices	FY 2023/24 LETF Funded	06/2024	11/2024	Equipment received. Training in progress.
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	01/2025	TBD
Purchase three (3) SUV utility style vehicles and related equipment for Uniform Division	FY 2024/25	10/14/2024	TBD	Purchase Order sent to vendor.
Replace two (2) rugged laptop computers for Road Patrol	FY 2024/25	TBD	TBD	TBD
Replace virtual server cluster	FY 2024/25	TBD	TBD	TBD
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD
Two (2) rugged laptops for Detective Bureau	FY 2024/25	TBD	TBD	TBD

FIRE RESCUE DEPARTMENT

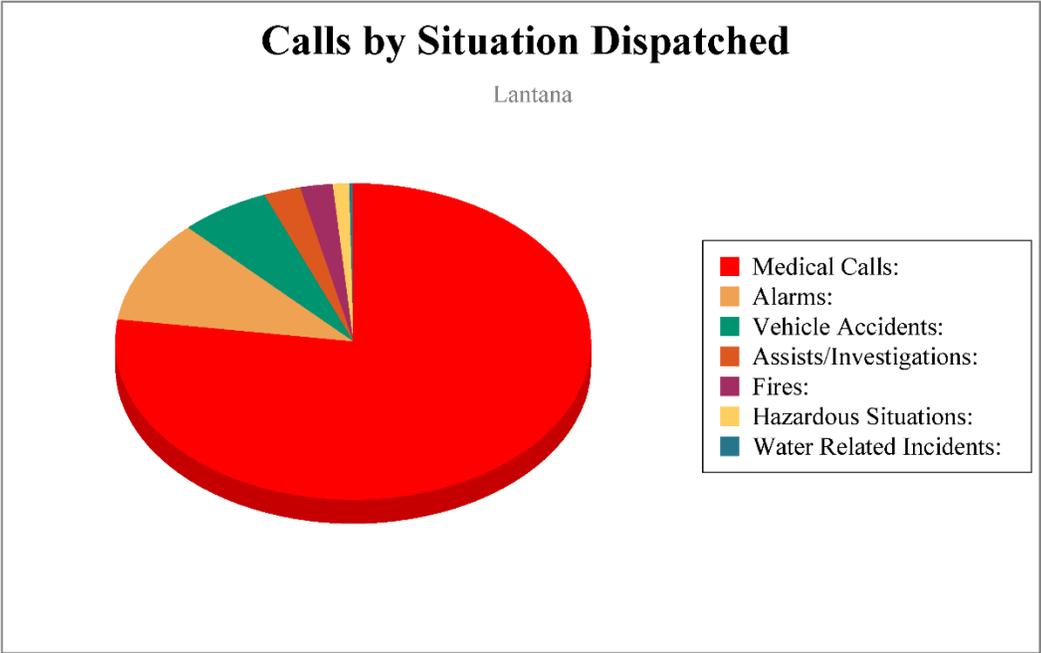
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
 10/01/2024 to 10/31/2024

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:46</u>	<u>0:00:55</u>	<u>0:03:59</u>	<u>0:05:40</u>

<u>Type - Situation Dispatched</u>	<u># of Incidents</u>	<u>%</u>
Medical Calls:	216	77.14%
Alarms:	30	10.71%
Vehicle Accidents:	17	6.07%
Assists/Investigations:	7	2.50%
Fires:	6	2.14%
Hazardous Situations:	3	1.07%
Water Related Incidents:	1	0.36%
Total	<u>280</u>	<u>100.00%</u>



PBC Fire Rescue Car Seat Check Locations

For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station #37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$2.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$1.2M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill, recently passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding determination is contingent upon Congress passing the FY 2025 Budget.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed which must be obligated by 12/31/2024 and expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement		Grant Amount	Town Match	Total Grant	Status
		Approved by Town					
<u>American Rescue Plan Act (ARPA) Funding</u>							
				\$ 6,300,000	\$ -	\$ 6,300,000	
<u>American Library Association's (ALA) Libraries Transforming Communities Grant</u>							
Accessible for Small and Rural Communities	04/19/2023	04/19/2023		\$ 20,000	\$ -	\$ 20,000	Grant Rec'd 11/02/2023.
<u>American Library Association's (ALA) Libraries Transforming Communities Grant</u>							
Accessible for Small and Rural Communities	02/14/2024	TBD		\$ 10,000	\$ -	\$ 10,000	TBD
<u>Southeast Florida Library Information Network (SEFLIN)</u>							
SEFLIN Library Cooperative Grant Program 2023-2024							
Strategic Planning and Succession Planning Grant	11/27/2023	12/06/2023		\$ -	\$ -	\$ -	Grant Rec'd 11/27/2023.
<u>Community Development Block Grants (CDBG)</u>							
FY 2024/25 Sports Park Improvements	5/14/2024	TBD		\$ 99,952	\$ -	\$ 99,952	Agreement Pending.
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Frankel's Office</u>							
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD		\$ 1,200,000	\$ 240,000	\$ 1,440,000	Federal funds have been awarded but not appropriated. Approved CATEX received 08/29/2024.
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024	TBD		\$ 959,757	\$ 191,951	\$ 1,151,708	Nearly \$960k has been included in the Federal Interior Appropriation Bill for this purpose.
FY 2024/25 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD		\$ 1,100,000	\$ 220,000	\$ 1,320,000	This project was included in the FY 2024/25 Interior Appropriation Bill that the House Appropriations Committee passed the week of 07/08/2024.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>							
To conduct an Asset Inventory and Ocean Ave Vulnerability Assessment	02/22/2023	10/09/2023		\$ 167,000	\$ -	\$ 167,000	Survey underway.
Beach Curve Flood Protection	07/13/2023	11/13/2023		\$ 710,600	\$ 710,600	\$ 1,421,200	Town awaiting completed design.
Seawall Hardening	07/13/2023	01/22/2024		\$ 900,000	\$ 900,000	\$ 1,800,000	Town staff awaiting completed design.
A1A/Ocean Ave Resiliency	TBD	TBD		\$ 2,269,449	\$ 2,269,449	\$ 4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>							
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023		\$ 72,444	\$ 56,368	\$ 128,812	Awaiting NTP from FDOT.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>							
FY 2023/24 Bicentennial Park Improvements Potentially seawall hardening	06/15/2023	01/08/2024		\$ 200,000	\$ 200,000	\$ 400,000	B&W working on design for seawall.
FY 2023/24 Maddock Park Improvements Gazebo at Maddock Park Dog Park.	06/15/2023	01/08/2024		\$ 112,500	\$ 37,500	\$ 150,000	CSA to design Gazebo approved by Town Council 10/14/2024.
FY 2024/25 Beach Park Improvements Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.	TBD	TBD		\$ 112,500	\$ 37,500	\$ 150,000	Draft agreement received 10/10/2024. Accepted by Town Council on 11/18/2024.
Total				\$ 14,234,202	\$ 4,863,368	\$ 19,097,570	



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