



TOWN MANAGER'S REPORT

October 2024



Happy
HALLOWEEN

TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Mark Zeitler, Vice Mayor
Kem Mason, Vice Mayor Pro Tem
Christopher Castle, Councilmember
Lynn J. Moorhouse, D.D.S., Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

DEPARTMENT DIRECTORS

Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town’s major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana’s small town atmosphere through responsible government and quality service.

WHAT’S NEW IN THE TOWN

King Tides 2024

The Town is committed to keeping the community informed and safe regarding “King tides”, which refer to tides that are higher than normal, commonly seen in Florida during the Fall. These tides can lead to local “sunny day” flooding, which happens even in the absence of rainfall. The National Oceanic and Atmospheric Administration (NOAA) provides forecasts for high tide levels at their Lake Worth tide gauge, helping to predict when king tides are likely to happen. NOAA also indicates specific sea levels that should alert people to potential flooding risks, known as the Action Stage, as well as levels where flooding is expected, referred to as the Flood Stage.

Remaining Predicted high tide dates for 2024:

- High tides expected within three (3) inches of Action Stage:
 - 11/14/2024
 - 11/17 – 11/18/2024
- High tides expected within three (3) inches of Flood Stage:
 - 11/15 – 11/16/2024



If you would like more information on how to prepare for and protect yourself and your loved ones during and after a king tide, please visit Palm Beach County’s (PBC) website [here](#).

Haunted Nature Preserve Event

On 10/25/2024, the Town held its annual Haunted Nature Preserve event, attracting over 900 enthusiastic attendees for a night of spooky fun. Guests enjoyed free face painting, carnival games, balloon artists, a costume contest, hayrides, guided haunted trail tours, live music and a variety of local vendors. We were thrilled to have the invaluable support of volunteer groups from the South Tech Academy DECA Program and the Palm Beach Atlantic University Baseball Team, whose dedication played a key role in the event’s success. The Town extends a warm thank you to everyone who joined us for an unforgettable night!



Palm Tran Free Rides on Election Day

On Election Day, 11/05/2024, Palm Tran will operate on its regular weekday schedule and will offer free rides on all Palm Tran fixed-route, Palm Tran Connection and Go-Glades services. To receive a free ride, individuals must inform the bus operator or reservationist that they are going to vote or to a polling location. To plan your trip on Palm Tran, you can download the Palm Tran app from the app store or visit www.palmtran.org.

Awards and Recognitions

During the 10/14/2024 Town Council meeting, Mayor Karen Lythgoe made the following proclamations:

Greater Lantana Chamber of Commerce Day – October 16, 2024

Mayor Lythgoe recognized Natalie Stolbach, President and Lee Bersch, Executive Director of the Greater Lantana Chamber of Commerce, along with their staff, for their exceptional work, valuable contributions to the community, and unwavering support of local businesses.



City Government Week – October 21 – 27, 2024

Mayor Karen Lythgoe recognized Richard Radcliffe, Executive Director of the PBC League of Cities, to proclaim City Government Week in honor of the exemplary service and dedication of all those involved in government who have consistently demonstrated a commitment to fostering civic engagement and educating the community about the vital role of local government.

Water Service Line Inventory Underway

Please be advised that the Town's drinking water is monitored and tested on a daily basis and continues to confirm that it is safe to drink and well within all mandatory Florida Department of Health water treatment parameters. Our water is tested internally on a daily basis for chlorine, hardness, color, iron, PH, alkalinity, chlorides, total dissolved solids, temperature and conductivity. In addition, it is tested externally three (3) times per month for various conditions (i.e., total coliform/E.coli; total coliform/fecal; enterococci; coliphage and HPC) and semi-annually for lead and copper.



In accordance with the U.S. Environmental Protection Agency's (USEPA's) new requirements, the Town is currently conducting a comprehensive water service line inventory to determine if any of our water service lines potentially contain lead services, or galvanized requiring replacement (GRR) services which are galvanized service lines that are or have previously been downstream of a lead service. These materials could cause adverse health effects to our residents and visitors. As a result, the Town, in conjunction with our engineers has been reviewing our infrastructure records to identify any such potential water service lines. Due to the age, location and condition of some of our infrastructure, a physical inspection of the water service line will be required (at a later date), in order to make a final determination of the content of the water line's material. This process involves analyzing the service lines that connect your property to the water main to ensure they do not contain any unknown materials, (i.e., lead or GRR pipes). Please be advised that to date, while reviewing our records, the Town has not found such pipes. The Town's goal is to maintain the highest standards of water safety for Lantana residents and visitors. Please be advised that due to this process you may receive additional correspondence and or information regarding this matter. If you have any questions or concerns, please contact Eddie Crockett, Public Services Director, at (561) 540-5753 or ecrockett@lantana.org.

Solid Waste Authority (SWA) of Palm Beach County News

Town's Solid Waste and Recycling Information

The Town would like to share important information about the collection services available in your area, including scheduled pickup days. For the details, please visit the following link: [Solid Waste & Recycling Information](#).

Celebrate America Recycles Day!

The SWA of PBC is celebrating America Recycles Day with an open house to show attendees how more than four (4) million tons of garbage and recyclables are efficiently and economically managed each year. This family-friendly recycling adventure will take place on 11/03/2024, from 9:00 a.m. – 1:00 p.m. at the SWA's Education Center, located at 6751 N Jog Road in West Palm Beach. Come see how the materials from your blue and yellow recycling bins are processed and watch as your garbage is transformed into energy!



Newly Hired Employees

The Town is pleased to introduce the following newly hired employees. Please join the Town in welcoming them to our Lantana Family!



Sylvia Quezada as the new Permit and BTR Specialist for the Development Services Department. She is responsible for assisting and serving the Town's residents and area businesses. She processes, coordinates, issues and renews business tax receipts and building permit applications.



Mariela Gonzalez-Felipe as the new On-Call Police Dispatcher for the Police Department. She is responsible for answering incoming emergency and non-emergency calls; communicating with police officers and police personnel; and assisting other agencies in communicating with each other during emergency calls.

Employee Spotlight

We are pleased to introduce Tom Davis, our dedicated Information Technology (IT) Technician who has been providing exceptional technical support for the Town since 01/2024. Tom is responsible for troubleshooting and resolving computer issues, ensuring our systems operate smoothly and efficiently.

With a passion for quickly addressing technology challenges, Tom has proven to be an invaluable member of the IT team. His friendly demeanor and commitment to excellent customer service make him a go-to resource for both big and small issues.



Outside of work, Tom enjoys sports, cherishes time with family and friends and indulges in a good crime show. He has also recently taken up writing short stories and aspires to develop some of them into novels in the future. We are grateful to have Tom as part of our team!

Town Telephone Directory

If you have any questions or concerns or would like to obtain specific information, please utilize the Telephone Directory below to contact the department that may be most able to assist you. At times, due to the high call and customer volumes, we may be unable to answer your call immediately. In those instances, please leave a voicemail with your name, number and the reason for your call and we will return your call within 24 hours. If you do not receive a call back within that time period, please contact Maria Rios, Executive Assistant to the Town Manager at (561) 540-5004 or mrrios@lantana.org.

Town of Lantana Offices	Phone Numbers
Town General Information	561.540.5000
Building Division / Planning and Zoning (Permits, Inspections, Business Tax Receipts)	561.540.5780
Code Enforcement	561.540.5790
Parks and Recreation Division / Facility Rentals	561.540.5754
Utilities / Water Plant	561.540.5760
Utility Billing	561.540.5020
Public Services Center (e.g., Missed Garbage Pick-Up)	561.540.5750
Parking Permits (Townwide and Boat Trailer)	561.540.5008
Lantana Public Library	561.540.5740
Emergency	911
Police Non-Emergency	561.540.5701
PBC Fire Rescue Non-Emergency	561.616.7000

Florida Power & Light Company (FPL) News

Lantana Vegetation Management Plan Maintenance

The Town would like to inform you that FPL conducted Utility Tree Maintenance in October. This work was performed by FPL's line-clearing qualified contractor, Asplundh Tree Expert Company. Please view the General Boundary Map of the area where the maintenance occurred [here](#).

Lantana Feeder Hardening Project

19 new Concrete Poles were recently installed around S Arnold Ave from W Pine St to Garnett St. In order to make this installation possible, some light fixtures were removed. FPL and their contractors are currently working on the Feeder Hardening Project in the area. As a result, Lantana Feeder #2839 (i.e., Skylark Ln, Julia Heights Dr, Cardinal Ln, Garnett St, S Arnold Ave, S 4th St and Lantana Rd from N 8th St to Dixie Hwy) is expected to be 100% complete shortly. Lantana Feeder #2836 (i.e., North on S 14th St and west of I-95 on Lantana Rd) is expected to be 100% complete shortly.

Reporting and Tracking an Outage

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text "App" to MyFPL (69375) to stay connected and informed with ease. You can also visit FPL.com to report or check the status of your outage.



How FPL Restores Your Power

FPL is dedicated to restoring your power safely and as quickly as possible after a storm. Their highly skilled restoration teams work around the clock, prioritizing critical infrastructure to ensure power is restored to our community. Click [here](#) to learn how FPL restores power. Additionally, the company urges you to always be aware of potential safety hazards, especially before, during and after severe weather.

Prepare your family and/or business for storm season by visiting [FPL.com/Storm](https://www.fpl.com/Storm) and access helpful resources, tips and guidelines to ensure you and your loved ones are ready when storms strike.

Light Up Lantana

We Need Your Help to “Light up Lantana” by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at [FPL.com/Create a New Report](https://www.fpl.com/Create_a_New_Report) or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

2024 Hurricane Season Preparedness

The Town is committed to assisting residents in preparing for the potential impacts of a hurricane. To ensure everyone’s safety, we provide some recommendations below to properly prepare for a hurricane in advance:

Before:

- ✓ Install straps or additional clips to securely fasten your roof to the frame structure. This will reduce roof damage.
- ✓ Be sure trees and shrubs around your home are well trimmed.
- ✓ Obtain cash or travelers checks.
- ✓ Fuel up vehicles and propane tanks.
- ✓ Determine how and where to secure your boat.
- ✓ Purchase supplies for your family’s disaster supply kit.
- ✓ Make plans to board your pet if you plan to go to a shelter.
- ✓ Check your shelter information and location.



After:

- ✓ Report downed lines to FPL or the Police Department.
- ✓ Do not drive into flooded areas.
- ✓ Check for gas leaks.
- ✓ If you think sewage lines are damaged, don't use toilets and call a plumber. If water pipes are damaged, don't use tap water; call the Town's Water Treatment Plant (WTP) at (561) 540-5760.

Please follow the link [PBC Emergency Management Hurricane Information](#) for an official hurricane guide from the PBC Emergency Information Center (available in English, Spanish and Creole). Additionally, to find your Evacuation Zone, please visit [PBC Emergency Management - Evacuation Zone vs Flood Zone](#). Here, you can enter your address to determine if you are in an evacuation zone and access a list of nearby shelters, gas stations, grocery stores and other important resources.

FLOODING: KNOW YOUR HAZARDS



Know Your Zone: The Town has areas that are considered Special Flood Hazard Areas which require all buildings to be constructed at or above, the Base Flood Elevation. For more information on your specific flood zone and hurricane preparedness, please visit the [Lantana Emergency Management](#) webpage.

Community Rating System (CRS): The Town participates in the National Flood Insurance Program (NFIP) Community Rating System (CRS) and is currently rated a Class 8 Community. This allows a property owner who purchases a flood insurance policy to receive a discount on its cost. As part of our participation, the Development Services Department offers a service to answer questions on Flood Zone and Base Flood Elevation determinations from the Flood Insurance Rate Maps (FIRMS). Please feel free to stop by or call them at (561) 540-5780 for help answering questions regarding your Flood Zone. The FIRMS and various other publications on flood prevention are available at Development Services and the Library.

New Flood Insurance Rate Maps: The Federal Emergency Management Agency (FEMA) has notified the Town that revisions to FIRMS and the Flood Insurance Study (FIS) report for the Town have been completed and will become effective on 12/20/2024.

Prior to the effective date, the Town is required, as a condition of continued eligibility in the NFIP, to adopt certain regulations. If you have questions on what this means for your property, please feel free to reach out to planning@lantana.org. Additional information and resources regarding NFIP and floodplain management can be found at <https://www.fema.gov/flood-maps>.

Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts OR text “Lantanaalerts” (as one word) to 99411.

Things to Know About CodeRED

- CodeRED delivers notifications by phone, email, text and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Individuals and businesses may add as many phone numbers, emails and texts numbers as they choose.

For more information about CodeRED Lantana Alerts, contact Kathleen Dominguez, Town Clerk at kdominguez@lantana.org or (561) 540-5016.

Bonefish Cove Habitat Restoration Project Update October 2024

On 09/04/2024, the Town received information that representatives from PBC’s Department of Environmental Resources Management (ERM) met several times with the US Army Corps of Engineers (ACOE). As a result, the proposed plan changes were provided to PBC’s ERM and they are currently working on modifying the original project design to ensure that the traditional route used by local boaters to the Intracoastal Waterway remains unchanged. For the latest information on the Project, please visit the PBC’s ERM website at: PBCLakeWorthLagoon.com.

Water Treatment Plant (WTP) and Water Distribution System Improvements Update

In an attempt to continually improve our WTP and related facilities, the Town’s staff works closely with our engineers on all of our water-related improvement projects. In order to continually provide quality potable water in a safe, consistent and cost-effective manner, the Town has recently completed/is undergoing the following projects:

Completed within the last 12 months:

- All of high service pumps at the WTP have been replaced and are online.
- The Water Main Replacement Project under the Florida East Coast (FEC) Railway tracks at Pine St.
- The radiator, battery charger and batteries of the WTP’s emergency power generator have been repaired/replaced.

Ongoing Projects:

- A \$2.4M Filter Media Replacement and WTP improvements Project.
 - Three (3) of five (5) resin tanks have been restored and are significantly improving the clarity and softness of the water.
 - In addition, the restoration of the 4th resin tank began on 10/09/2024.
- Phase I of the A/C Water Main Pipe Replacement Project continues
- Design work for Phase II of the Broadway and WTP Discharge Water Main Pipe Replacement Project is underway.
- Replacement of the Brine Tank (completed 10/2024).
- Installation of a new water main interconnect with the City of Lake Worth Beach on Dixie Hwy.

All of these projects are ongoing simultaneously, at various stages of progress and are of the highest priority to Town Officials and staff. In addition, the staff meets monthly with our engineers to ensure that we remain on task. In many cases, there are multiple regulatory agencies that we need to coordinate with and design issues that need to be addressed to ensure the delivery of safe and reliable projects to the Town's residents and business owners.



Due to the enormity and complexity of these projects, in many cases, they are phased in over multiple years in order to effectively plan, design, bid, award, fund and construct the projects at hand. Funding has been provided for many of these projects from Federal and State appropriations (through Congresswoman Lois Frankel's Office and with the assistance of our Lobbyist – Ballard Partners, respectively). We are also pursuing other grant opportunities to assist with our funding needs for these and our other infrastructure related projects with the assistance of our professional grant writer (see **GRANTS**). The Town will continue to provide updates as to the status and progress of these projects.

If you should have any concerns regarding the color, odor and/or quality of your drinking water, please call the Town's WTP at (561) 540-5760 between the hours of 7:00 a.m. and 4:00 p.m. so that we may address your specific concerns.

[Interlocal Agreements \(ILAs\) for Water Main Interconnection](#)

The Town has ILAs with the Cities of Boynton Beach, Lake Worth Beach and the Town of Manalapan for water main interconnection to help guard against the potential failure of water service to customers within each municipality's service areas and to enhance our respective water distribution systems interconnectedness for security, emergency and vulnerability preparedness.

[Dune Restoration Project Update](#)

The Town began actively participating in this project with the Town of Palm Beach (Palm Beach) and the Town of South Palm Beach in 10/2021. Over the last three (3) years, the project had been sidelined for a myriad of reasons including; not having enough usable beach, washed out sand due to Hurricane Nicole and other competing capital projects for Palm Beach. In 02/2024, the Town reached out to Palm Beach in order to get this project back on track for this Fall after the end of Sea Turtle Nesting Season (10/31/2024).

On 08/13/2024, the Town was collaborating with Palm Beach to seek funds from PBC's ERM for sand placement in order to be included in the project, as the sand was initially planned to be provided "free of charge" in exchange for access to Dorothy Rissler, which was no longer required.

On 10/24/2024, the Town received an update from Palm Beach that we would not be included in this year's project due to the following challenges:

- Palm Beach does not have enough material (sand) available in their borrow area.
- Most likely there would not be enough time to complete the additional work as the schedule that they received from their dredging contractor extended all the way through the window that is outside of Sea Turtle Nesting Season.
- 100% of the funding (including State and County funds) would need to be in place prior to awarding of the project.
- Easements would need to be in hand prior to the work being bid out; and
- Pre-construction surveys need to be in place.

Although the Town will not be included in this year's project, we will continue to work in a collaborative spirit with our neighboring communities to see if we may be able to participate in a similar project in the near future.

TOWN CLERK

Palm Beach County 2024 Presidential Election Dates and Deadlines – Mark Your Calendars!

The Presidential Election Day is Tuesday, 11/05/2024.

- Early voting begins on **Monday, 10/21/2024, through Sunday, 11/03/2024, from 7:00 a.m. to 7:00 p.m. at select locations.**
- The deadline to register to vote is **Monday, 10/07/2024.**
- Deadline to request that a Vote-by-Mail ballot be mailed to you: **5:00 p.m. on Thursday, 10/24/2024.**
- Deadline to return your Vote-by-Mail ballot to the Main Office: **7:00 p.m. on Tuesday, 11/05/2024.**

For more information on early voting, vote-by-mail, and registration deadlines, please visit: <https://www.votepalmbeach.gov/>, or call (561) 656-6200.

2025 Town Election Information

Next Town Election: March 11, 2025 for the Offices of Councilmember Group 1 and Group 2 (three-year terms).

Seats up for Election:

- Councilmember, Group 1: (Incumbent: Lynn J. Moorhouse)
- Councilmember, Group 2: (Incumbent: Kem Mason)

Qualification Period:

- Begins: Noon on Monday, 11/11/2024 (Note: Town offices are closed on Monday, 11/11/2024 for Veterans Day).
- Ends: 4:30 p.m. on Friday, 11/14/2024.

Please contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or kdominguez@lantana.org and visit <https://www.lantana.org/town-elections> for more information.

Get Ready for a New Town Website

On 03/25/2024, the Town Council approved a contract with CivicPlus, LLC, to completely revamp our website. This means a more user-friendly experience, a fresh new look and easier access to all the information you need. Stay tuned for the launch this Fall – November 2024!

Town's Livestreaming Platform and Agenda Notifications

To use the platform for accessing the livestreamed and recorded Town Council Meetings please adhere the following instructions:

Tune in Live or Catch up Later

- Visit <https://www.lantana.org/TownAgendas>.
- Click the "View Event" link for the live broadcast when the Town Council Meeting starts.
- Recordings are available on-demand after each meeting in the Past Events section.

Stay informed

Sign up for email notifications when new agendas are posted and never miss an update at <https://www.lantana.org/TownAgendas>.

Schedule of Future Events/Important Dates

- 11/05/2024 – Election Day, 7:00 a.m. – 7:00 p.m.
- 11/11/2024 – Town Offices Closed in Observance of Veterans Day and Veterans Day Celebration, Bicentennial Park, 10:00 a.m. – 11:00 a.m.
- 11/18/2024 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 11/21/2024 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 11/27/2024 – Town Offices Closed Early in Observance of Thanksgiving and Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m. (TENTATIVE).
- 11/28 – 11/29/2024 – Town Offices Closed in Observance of Thanksgiving.
- 12/09/2024 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 12/13/2024 – Winterfest Event, Town Hall, 6:00 p.m. – 8:00 p.m.
- 12/24/2024 – Town Offices Closed Early in Observance of Christmas Eve.
- 12/25/2024 – Town Offices Closed in Observance of Christmas Day.
- 12/31/2024 – Town Offices Closed in Observance of New Year's Eve.
- 01/01/2025 – Town Offices Closed in Observance of New Year's Day.

PUBLIC SERVICES DEPARTMENT

Lantana Nature Preserve (Preserve) Improvements

The Town continues to work closely with SOLitude Lake Management, a certified invasive removal company to treat and remove invasive plants and trees from the Preserve and to identify the different exotic plants. The company comes out twice a year (February and August) to remove invasive plants/trees from inside the Preserve, including pathways and the parking lot areas. The maintenance area includes the middle and borders of the Preserve and does not include the mangrove area or the butterfly garden plants.

In addition, on 03/14/2024, the Town began replacing two (2) of the Preserve's deteriorated timber pedestrian bridges along the hiking paths. The construction of the largest bridge was completed on 08/02/2024, while the smaller bridge will remain closed until further notice so that additional construction work can be done. The parking lot is open and will not be affected by any additional construction. We apologize for any inconvenience this may cause and appreciate your patience.



The Town continues to enhance the Preserve so that our residents and visitors can enjoy the great Lantana Outdoors! If you have any questions or concerns about the Preserve, please contact Nadine Shawah at nshawah@lantana.org or (561) 234-0181.

Hypoluxo Island Drainage Information

On 04/24/2023, the Town Council approved our Engineer to design, permit and bid the Drainage Improvement Project for N Atlantic Dr and Beach Curve Rd (CSA No 2023-03). N Atlantic Dr has reached the 90% design submittal stage, which includes updated drawings, specifications, and cost estimates. These plans are scheduled to be submitted to the South Florida Water Management District (SFWMD) in the coming days. We are preparing for a final review and approval process which is expected to be wrapped up in October 2024.

Exhibit A – Public Services Department's Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Lift Station Rehabilitation (6-N Atlantic Dr, 16-Lantana Beach & 18-Police Dept.)	FY 2020/21 (rolled over to FY 2021/22)	TBD	11/15/2024	Contract awarded and underway. Lift station 6 and 18 are complete, while 16 is substantially complete. Awaiting close out documents.
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	Bldg. use/purpose being evaluated as part of the Master Plan.
Filter Media Replacement & WTP Improvements	FY 2020/21 (rolled over to FY 2021/22), additional funds added in FY 2022/23	02/2024	05/2025	Filter media replaced in (3) of (5) vessels. Noticeable increase in water color has been noted. Rehabilitation of 4 th vessel started 10/09/2024.
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	11/2024	Design underway and is anticipated to be completed in 11/2024. Delays experienced in getting regulatory agency approvals.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Project was deferred until FY 2022/23. CSA being evaluated. Master Plan impact to be considered.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2025	Two (2) related contracts approved by Town Council on 06/24/2024 which will be rolled over to FY 2024/25.
AC Pipe Replacement (Phase I)	FY 2021/22	03/2024	01/2025	Town Council awarded engineering CSA to B & W & construction contract to FG Construction on 01/08/2024. NTP was issued in February 2024. Project underway.
Repair Seawall @ Bicentennial & Sportsman's Parks	FY 2022/23	08/2022	TBD	Grant agreement approved by Town Council on 01/22/2024.
Design: Asbestos Cement (AC) Water Mains (Phase II)	FY 2022/23	TBD	2/2025	Design underway and is anticipated to be completed in 10/2024. Delays experienced in getting regulatory agency approvals.
Vulnerability Assessment/Ocean Ave.	FY 2022/23	08/2023	3/2025	Approved by Town Council 08/14/2023. CSA underway.
Install Emergency water main connection with City of Lake Worth Beach (LWB) through an Interlocal Agreement (ILA)	FY 2022/23	TBD	TBD	ILA approved by Town Council 08/14/2023 & by LWB City Commission 09/14/2023. LWB expected to approve contractor work order shortly.

Exhibit B – Public Services Department's FY 2023/24 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replacement of 2004 Ford Ranger	FY 2023/24	10/2023	05/2024	Purchase was approved by Town Council on 10/23/2023. Vehicle received.
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	TBD
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	On hold for further evaluation.
Replace Marine Safety building roof and sidewalk; paint building	FY 2023/24	TBD	TBD	TBD
Replace roof and flooring in Development Services building	FY 2023/24	TBD	TBD	Roof contractor approved by Town Council on 07/22/2024. Awaiting contract scheduling and permits.
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Reseal walls at the Police Department building	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	RFQ being evaluated.
Construct classrooms and Emergency Operations Center at Police Department	FY 2023/24	TBD	TBD	RFQ being evaluated.
Replacement of asbestos concrete piping	FY 2023/24	TBD	TBD	Phase II Engineering CSA approved by Town Council 04/08/2024. Underway.
Replacement of a utility truck including a lift gate	FY 2023/24	TBD	TBD	Approved by Town Council on 12/11/2023. Vehicle ordered. One (1) vehicle delivered.
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Storage building at Master Lift Station	FY 2023/24	TBD	TBD	TBD
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	TBD	TBD	CSA from B & W being evaluated.
Replacement of a 2011 Ford F350 crane utility truck	FY 2023/24	TBD	TBD	Approved by Town Council on 12/11/2023. Vehicle ordered.
Replace roof at Water Treatment Plant (WTP)	FY 2023/24	10/2024	11/2024	Underway.
Bicentennial Park Seawall Hardening	FY 2023/24	01/22/2024	12/2024	Approved by Town Council 01/22/2024. CSA underway. Construction Award anticipated for 12/2024
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	03/15/2025	Engineering CSA approved by Town Council 05/13/2024. Underway.
Maddock Park ADA Ramp Replacement	FY 2023/24	08/26/2024	11/23/2024	Underway.

Exhibit C – Public Services Department’s FY 2024/25 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Holiday decorations for Greynolds Circle	FY 2024/25	10/01/2024	11/2024	Underway.
Install lighting to support holiday celebrations around Greynolds Circle	FY 2024/25	10/01/2024	11/2024	Underway.
Move electrical lines under sidewalk	FY 2024/25	TBD	TBD	TBD
Curb installation at intersections	FY 2024/25	TBD	TBD	TBD
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	TBD
Replace split-rail fence at Maddock Park	FY 2024/25	TBD	TBD	TBD
Replace Development Services' windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100' x 42'	FY 2024/25	TBD	TBD	TBD
Replace Public Services' Center roof	FY 2024/25	TBD	TBD	TBD
Library bathroom improvements	FY 2024/25	TBD	TBD	TBD
Replace Lyman Kayak Park launch ramp with concrete ramp	FY 2024/25	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II	FY 2024/25	TBD	TBD	TBD
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	CSA Being Evaluated.
Replace two (2) chlorine tanks	FY 2024/25	TBD	TBD	TBD

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DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site as well as a Fifth Third Bank. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town Staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted.

Lantana ParkSquare Update

In April 2023, Integra Solutions, LLC (Integra) purchased the 18-acre site located at the corner of Hypoluxo Rd and Dixie Hwy, commonly referred to as the vacant Kmart site. Since that time, staff has been collaborating and coordinating with Integra's development team to deliver a well-planned mixed-use development and vibrant space that will enhance the site's visual appeal and address the community's diverse needs. On 02/12/2024 a public workshop was held whereby Integra presented the site's conceptual site plan and renderings (as currently drafted). During the workshop, the Town Council provided positive feedback on the project's conceptual plan, commending its thoughtful design and alignment with the community's vision and Master Plan. Overall, the Council's endorsement (through consensus), signifies confidence in the project's potential to breathe new life into the community's fabric. In addition, the public was given the opportunity to ask questions and provide comments. As a result, staff has moved forward with next steps including both text and Comprehensive Plan amendments. Most recently, staff has provided the developer with comments after reviewing the Special Exception, Site Plan and Landscape Plan. For more information regarding the materials that were presented at the 02/13/2024 workshop (e.g., Site Plan, Renderings and PowerPoints), please contact Town Administration at (561) 540-5004.



Rendering of Lantana ParkSquare as seen from the FEC Railway

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council Meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at: <https://www.lantana.org/news/post/15421/>.
- Staff has formed the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff presented to the Town Council highlights of the Master Plan in relation to the proposed redevelopment of the Kmart site on 02/13/2024.

- Staff has and continues to work with the vacant Ocean Ave property owners on a redevelopment plan for the parcels, in keeping with the Master Plan proposal for the properties. A Demolition Permit for this site was approved the week of 04/15/2024 and has been completed. On 07/18, 09/07 and 10/10/2024, staff had discussions with the owners to discuss next steps for redevelopment and a follow-up conference call has been scheduled for the first week in November.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan.
- \$200k worth of funding has been budgeted for related projects (i.e., \$100k and another \$100k was included in the FY 2023/24 and FY 2024/25 budgets, respectively).

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

In designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. "Substantial improvement" means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Please contact our Planning and Zoning Division for more information regarding these requirements at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It's never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

Permit Extensions

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

Business Tax Receipts (BTRs) for Sale

FY 2024/25 BTRs went on sale on 07/01/2024 at the Development Services Department. In order to be in compliance, any business or rental property operating in the Town should have paid their BTR for the new fiscal year by 09/30/24. If payment has not been received by this date, they are considered overdue. Payments can be made in person or by mail, via check.

Reporting Code Violations

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code

Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

Development Services' Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Ongoing discussions with the property owners/representatives of the recently demolished vacant Ocean Ave properties in order to determine next steps for redevelopment.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Resident Master Plan Committee.
- Coordination with the Greater Lantana Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings.
- Monthly (as needed) Planning Commission Meetings.

LIBRARY DEPARTMENT

Library Update: Recent Happenings and News

BIG NEWS! We are now open EVERY SATURDAY from 12:00 p.m. – 4:00 p.m. Join us for an extra day of fun and learning. We hope to make it into your weekend plans soon.

Mock Elections

Kids, teens and adults are encouraged to come by the Library to participate in our mock elections on 11/05/2024. Our Library is not a PBC voting site, however, we are hosting mock elections for fictional representatives and amendments to give kids and teens practice for when they can legally vote. Our pretend “polling stations” will be open from 10:00 a.m. – 7:00 p.m., so stop by to make sure that your voice is heard!

Read Together Palm Beach County 2024

The Library is celebrating the Literacy Coalition of PBC's Read Together 2024, and encouraging all adult readers to pick up a copy of Shelby Van Pelt's fascinating novel, *Remarkably Bright Creatures*. Readers and community organizations throughout PBC are sharing in the delight of reading and hosting book clubs and other events based on the story.

Our Lunch and Learn presentation for October was part of the campaign and was hosted by Dr. Chelsea Bennice from FAU's Marine Lab who gave a presentation on the Octopus species. Our October Adult Book Club meeting also read and discussed *Remarkably Bright Creatures*.

Get involved in the excitement at one of the upcoming events below:

- **11/05/2024 – Sunset Book Club:** Take advantage of the early fall sunset and cozy up with hot chocolate and tea during a discussion with other book enthusiasts. This month, we are reading *Remarkably Bright Creatures*. Email Bailey Maxwell, at bmaxwell@lantana.org to register and receive a copy of the book, while available.
- **11/13/2024 – Watercolor Sip & Paint:** Enjoy craft mocktails and follow along with our paint instructor to create a beautiful watercolor image of an octopus in honor of *Remarkably Bright Creatures*. Email Kelsey Hamm at khamm@lantana.org to register. All materials are provided.

Read for the Record Party

The Town was delighted by the turnout and support for the Literacy Coalition of PBC's Read for the Record event! We sent 46 volunteer readers to 20 different partner sites and read to a total of 2,523 attendees. We were able to recruit Town Staff, our Mayor, local business owners, residents and even

former residents whose alma mater was Lantana Elementary to go to the schools. We also partnered with Palm Beach Fire thanks to Chief Craig Spiegelhalter, who sent seven (7) firefighters from his team to visit Starlight Cove Elementary and Imagine Chancellor Charter School.



The Library also had their own special events on the day! During our morning celebration, the Town partnered with the Palm Beach Symphony for a special storytime with the principal pianist, Valerina Polunina, who is also a personal friend of Philippa Soo. She discussed with the author which songs to play for the kids and when to play during the reading of the book!



Special guests in addition to the Palm Beach Symphony, were the Mayor, Town Manager, Chief of Police, the Assistant Chief of Police and the Library Director – all singing in their best opera voices!

After school, they had an additional four (4) storytimes and visited MiMi's Creamery together for treats for Reading for the Record!

We would like to thank everyone who volunteered and attended at the Library or one of our partner sites for this extra special day! We look forward to doing it all again next year.

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FINANCE DEPARTMENT

Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2025. Additional information may be found at <https://www.lantana.org/parkingpermit>.

FY 2024/25 Adopted Annual Budget

The Town's FY 2024/25 budgeting process is now complete. In April 2024, the budget documents were distributed to departments that submitted their requests back to the Finance Department by the end of the month. Departmental meetings were held where management and department heads initially reviewed all budget requests. On 04/19/2024, the Town Council held a Workshop/Visioning Session at the Finland House, which was publicly noticed and open to the public. In attendance were all elected officials, Town Manager, Town Attorney, Town Clerk, department heads and other key staff. The meeting was designed to assist in the preparation of the FY 2024/25 Operating and Capital Budget. No formal action was taken at this meeting, as it was a Workshop.

Subsequent workshops to discuss the budget were held on 06/17 and 07/08/2024 with the 1st and 2nd public hearings held at 5:30 p.m. on 09/09 and 09/18/2024, respectively in the Town's Council Chambers at Town Hall.

Hiring Opportunities

The Town of Lantana is accepting applications for career opportunities. Interested applicants can apply online for positions by visiting our career page at <https://www.lantana.org/jobs>.

Exhibit D – Finance Department's Monthly Report

Item	September
Number of Accounts Payable Checks Issued	160
Amount of Accounts Payable Checks	\$ 1,111,374
Utility Bills Prepared	3,549
Utility Accounts on Auto-Pay	1,012
Utility Accounts Opened	23
Town Water Consumption (in thousands of gallons)	5,391
Water Consumed (net of Town usage in thousands of gallons)	52,149
Water/Wastewater Utility Revenue Billed	\$ 652,188
New Employees	1
Separated Employees	1
Number of Interviews	3
Number of Insurance Claims Managed	19
SysAid Tickets completed (Information Technology)	29
Security Logs Reviewed	4,353
Backups Performed (i.e., computer, server, etc.)	415
Network Add/Change/Deletions	105

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of August 31, 2024
(91.67% of year elapsed)

General Fund Revenues				Other Town Funds			
Revenues	Budget	Year-to-Date	%	Police Education Fund	Budget	Year-to-Date	%
Taxes	10,196,348	9,652,733	94.7%	Revenues	3,664	3,481	95.0%
Licenses & Permits	812,964	997,755	122.7%	Use of Reserves	-	-	N/A
Assessments	997,514	979,054	98.1%	Total Revenues	\$ 3,664	\$ 3,481	95.0%
Intergovernmental Revenue	3,533,231	1,687,245	47.8%	Total Expenses	\$ 3,664	\$ 2,607	71.2%
Charges for Services	940,222	928,961	98.8%				
Fines & Forfeitures	211,200	536,133	253.9%	Police Forfeiture Fund*	Budget	Year-to-Date	%
Misc. Revenue	1,263,486	1,788,864	141.6%	Total Revenues	\$ -	\$ 18,119	N/A
Interfund Transfers	-	-	N/A	Total Expenses	\$ -	\$ 15,056	N/A
Use of Reserves	3,498,055	3,206,667	91.7%	*Per Florida Statute fund is not budgeted			
Total Revenues	\$ 21,453,020	\$ 19,777,412	92.2%				
General Fund Expenditures				Other Town Funds			
Expenditures	Budget	Year-to-Date	%	Grants Fund (incl. ARPA)	Budget	Year-to-Date	%
Town Council	144,455	121,096	83.8%	Revenues	420,070	250,965	59.7%
Town Manager	588,231	502,605	85.4%	Use of Reserves	4,246,813	3,893,053	91.7%
Finance	667,206	582,470	87.3%	Total Revenues	\$ 4,666,883	\$ 4,144,018	88.8%
Non-Departmental	281,178	145,973	51.9%	Total Expenses	\$ 4,666,883	\$ 3,734,249	80.0%
Police	7,847,302	7,032,344	89.6%				
Development Services	1,661,527	1,047,284	63.0%	Insurance Fund	Budget	Year-to-Date	%
Operations	4,189,525	3,754,099	89.6%	Revenues	917,023	917,023	100.0%
Library	426,265	403,804	94.7%	Use of Reserves	-	-	N/A
Capital Outlay	5,598,331	576,766	10.3%	Total Revenues	\$ 917,023	\$ 917,023	100.0%
Debt Service	-	-	N/A	Total Expenses	\$ 917,023	\$ 853,123	93.0%
Interfund Transfers	-	-	N/A				
Contingency	49,000	-	0.0%				
Total Expenditures	\$ 21,453,020	\$ 14,166,441	66.0%				
Other Town Funds				YTD-Total Town-wide Budget			
Water & Sewer Utility Fund	Budget	Year-to-Date	%	Expenditures	Budget	Year-to-Date	%
Revenues	9,761,407	8,467,727	86.7%	Total Town-wide Budget	\$ 47,189,646	\$ 28,410,661	60.2%
Use of Reserves	8,368,504	7,671,408	91.7%	(not including Police Forfeiture Fund)			
Total Revenues	\$ 18,129,911	\$ 16,139,135	89.0%				
Total Expenses	\$ 18,129,911	\$ 9,568,331	52.8%				
Infrastructure Surtax Fund	Budget	Year-to-Date	%				
Total Revenues	1,045,436	977,855	93.5%				
Use of Reserves	973,709	892,599	91.7%				
Total Revenues	\$ 2,019,145	\$ 1,870,454	92.6%				
Total Expenses	\$ 2,019,145	\$ 85,910	4.3%				

POLICE DEPARTMENT



Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with the Florida Department of Law Enforcement (FDLE) with the migration of Uniform Crime Reporting under the new Florida Incident-Based Reporting System (FIBRS).
- Staff is working with County liaisons to assist homeless subjects to obtain available services.
- Road Patrol shifts continue to conduct in-service training on new equipment.
- Police Department staff are recruiting residents in order to reinstate the Citizens on Patrol Program.
- Road patrol officers are continuing traffic enforcement measures throughout the Town.
- Several officers attended advanced training to include Instructor Techniques and Middle Management courses.
- On 10/25/2024, the Police Explorers provided assistance in directing vehicular and pedestrian traffic for the Haunted Nature Preserve Event.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Account Number	Proposed Cost	Start Date	Estimated Completion	Comments
One (1) SUV-type vehicle for Police Administration	FY 2023/24	001-2001-521-64-15	\$ 40,000	10/01/2023	Completed	Completed.
Three (3) SUV-type vehicles and related equipment for Uniform Division	FY 2023/24	001-2021-521-64-15	\$ 146,100	10/01/2023	10/2024	2 of 3 vehicles have been outfitted and placed into service.
Computer replacement and related equipment: three (3) laptops for Uniform Division	FY 2023/24	001-2021-521-64-40	\$ 8,250	10/01/2023	Completed	Received and ready for use.
Axon Air Skydio Drone and related accessories.	FY 2023/24 ARPA Funded	TBD	\$ 26,598	03/2024	10/2024	Awaiting FAA paperwork and insurance documents.
Motorola Purchase of Interoperability Radios	FY 2023/24 ARPA Funded	123-2021-521.64-23	\$ 381,091	02/2024	10/2024	Assigned to Officers and operational.
Purchase of six (6) non-lethal PepperBall devices	FY 2023/24 LETF Funded	TBD	\$ 11,795	06/2024	10/2024	Equipment received. Training in progress.
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	001-2021-521-64-10	\$ 65,000	TBD	TBD	TBD
Purchase three (3) SUV utility style vehicles & related equipment in Uniform Division	FY 2024/25	001-2021-521-64-15	\$ 189,000	10/14/2024	TBD	Purchase approved by Town Council on 10/14/2024.
Replace two (2) rugged laptop computers for Road Patrol	FY 2024/25	001-2021-521-64-40	\$ 7,000	TBD	TBD	TBD
Replace virtual server cluster	FY 2024/25	001-2021-521-64-40	\$ 40,000	TBD	TBD	TBD
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	001-2021-521-64-46	\$ 48,100	TBD	TBD	TBD
Two (2) rugged laptops for Detective Bureau	FY 2024/25	001-2021-521-64-40	\$ 7,000	TBD	TBD	TBD

FIRE RESCUE DEPARTMENT

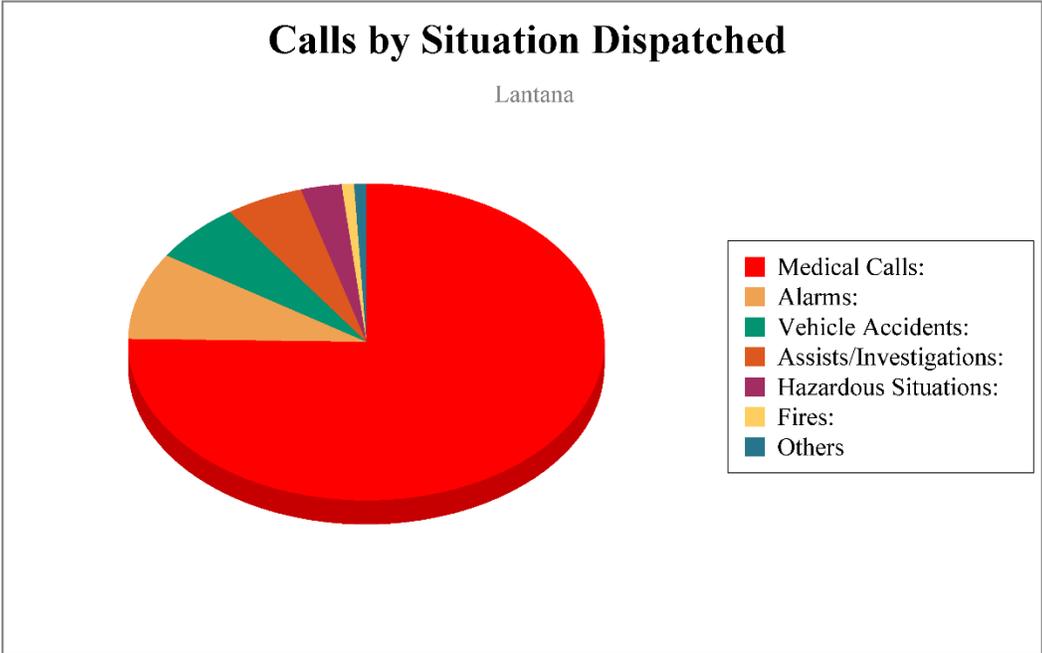
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
09/01/2024 to 09/30/2024

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:47</u>	<u>0:00:54</u>	<u>0:04:08</u>	<u>0:05:48</u>

<u>Type - Situation Dispatched</u>	<u># of Incidents</u>	<u>%</u>
Medical Calls:	171	75.33%
Alarms:	20	8.81%
Vehicle Accidents:	14	6.17%
Assists/Investigations:	12	5.29%
Hazardous Situations:	6	2.64%
Fires:	2	0.88%
Others	2	0.88%
Total	<u>227</u>	<u>100.00%</u>



PBC Fire Rescue Car Seat Check Locations

For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station #37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$2.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$1.2M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill, recently passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding determination is contingent upon Congress passing the FY 2025 Budget.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed which must be obligated by 12/31/2024 and expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement Approved by Town	Grant Amount	Town Match	Total Grant	Status
<u>American Rescue Plan Act (ARPA) Funding</u>						
			\$ 6,300,000	\$ -	\$ 6,300,000	
<u>American Library Association's (ALA) Libraries Transforming Communities Grant</u>						
Accessible for Small and Rural Communities	04/19/2023	04/19/2023	\$ 20,000	\$ -	\$ 20,000	Grant Rec'd 11/02/2023.
<u>American Library Association's (ALA) Libraries Transforming Communities Grant</u>						
Accessible for Small and Rural Communities	02/14/2024	TBD	\$ 10,000	\$ -	\$ 10,000	TBD
<u>Southeast Florida Library Information Network (SEFLIN)</u>						
SEFLIN Library Cooperative Grant Program 2023-2024						
Strategic Planning and Succession Planning Grant	11/27/2023	12/06/2023	\$ -	\$ -	\$ -	Grant Rec'd 11/27/2023.
<u>Community Development Block Grants (CDBG)</u>						
FY 2024/25 Sports Park Improvements	5/14/2024	TBD	\$ 99,952	\$ -	\$ 99,952	Agreement Pending.
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Frankel's Office</u>						
						Federal funds have been awarded but not appropriated. Approved CATEX received 08/29/2024.
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD	\$ 1,200,000	\$ 240,000	\$ 1,440,000	
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024	TBD	\$ 959,757	\$ 191,951	\$ 1,151,708	Nearly \$960k has been included in the Federal Interior Appropriation Bill for this purpose.
FY 2024/25 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD	\$ 1,100,000	\$ 220,000	\$ 1,320,000	This project was included in the FY 2024/25 Interior Appropriation Bill that the House Appropriations Committee passed the week of 07/08/2024.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>						
To conduct an Asset Inventory and Ocean Ave Vulnerability Assessment	02/22/2023	10/09/2023	\$ 167,000	\$ -	\$ 167,000	Survey underway.
Beach Curve Flood Protection	07/13/2023	11/13/2023	\$ 710,600	\$ 710,600	\$ 1,421,200	Town awaiting completed design.
Seawall Hardening	07/13/2023	01/22/2024	\$ 900,000	\$ 900,000	\$ 1,800,000	Town staff awaiting completed design.
A1A/Ocean Ave Resiliency	TBD	TBD	\$ 2,269,449	\$ 2,269,449	\$ 4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>						
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023	\$ 72,444	\$ 56,368	\$ 128,812	Awaiting NTP from FDOT.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>						
FY 2023/24 Bicentennial Park Improvements	06/15/2023	01/08/2024	\$ 200,000	\$ 200,000	\$ 400,000	B&W working on design for seawall.
Potentially seawall hardening						
FY 2023/24 Maddock Park Improvements	06/15/2023	01/08/2024	\$ 112,500	\$ 37,500	\$ 150,000	CSA to design Gazebo approved by Town Council 10/14/2024.
Gazebo at Maddock Park Dog Park.						
FY 2024/25 Beach Park Improvements	TBD	TBD	\$ 112,500	\$ 37,500	\$ 150,000	Draft agreement received 10/10/2024. Awaiting Town Council Approval.
Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.						
Total			\$ 14,234,202	\$ 4,863,368	\$ 19,097,570	



Town of Lantana
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