



TOWN MANAGER'S REPORT

February 2026

HAPPY
PRESIDENTS DAY

★ UNITED STATES OF AMERICA ★

TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Kem Mason, Vice Mayor
Christopher Castle, Vice Mayor Pro Tem
Jesse Rivero, Councilmember
Mark Zeitler, Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

DEPARTMENT DIRECTORS

Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

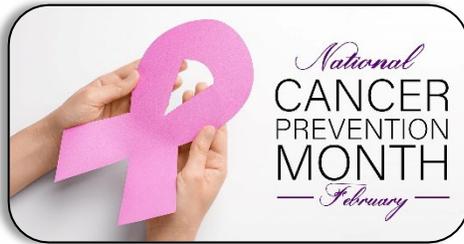
MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

WHAT'S NEW IN THE TOWN

February is Cancer Prevention Month

February is recognized nationally as Cancer Prevention Month! A time to raise awareness about the importance of early detection, regular screenings, and healthy lifestyle choices.



Preventive screenings can save lives by detecting cancer early, when it is most treatable. Residents are encouraged to speak with their healthcare providers about recommended screenings and take proactive steps toward protecting their health.

In support of this effort, the Library will be partnering with the nonprofit organization Promise Fund on 04/29/2026, to provide breast and cervical cancer screenings for Town residents. For additional details about this event, please go to the [Upcoming Happenings in the Town](#) section on Page 6.

Town's Year-Round Watering Requirements

The Town follows the [South Florida Water Management District's](#) mandatory year-round water restrictions for both existing and new landscaping. These restrictions apply to all irrigation water use, regardless of the water source. Pursuant to Ordinance No. O-08-2022, residents must follow the watering requirements outlined below:

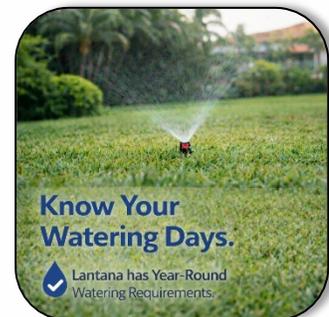
Existing Landscaping

- Landscape irrigation is prohibited between 10:00 a.m. and 4:00 p.m.
- Even-numbered addresses, or locations without an address, may irrigate three (3) days per week on Tuesdays, Thursdays, and Sundays.
- Odd-numbered addresses may irrigate three (3) days per week on Mondays, Wednesdays, and Saturdays.

New Landscaping

- New landscaping may be irrigated once at the time of installation, regardless of the watering days and times listed above.
- Irrigation of the soil immediately prior to installation is also allowed without regard to normal watering days and times.

For additional questions, please contact Assistant Utilities Director Jerry Darr at (561) 540-5758. More information is available on the [Lawn Watering Restrictions](#) page of the South Florida Water Management District website.



Sea Turtle Nesting and Hatching Season

03/01 marks the beginning of the Sea Turtle Nesting and Hatching Season which runs annually from 03/01 – 10/31. During this period of time, sea turtles make their

way to Florida beaches so they may lay their eggs. Please help us protect these sea creatures by staying clear of any such nests.

[Sign Up for AlertPBC](#)

The Town encourages all residents to register for [AlertPBC](#), Palm Beach County's (PBC) Emergency Notification System.

[AlertPBC](#) allows you to receive important notifications via phone call, text message, and email based on locations that matter to you, such as your home, workplace, or your child's school. Residents can choose to receive:

- Weather alerts
- County and city emergency notifications



All information provided is kept strictly confidential. Staying informed helps you stay prepared. We encourage all residents to register and customize their alert preferences to ensure they receive timely information during emergencies.

[Friendly Reminder Regarding Beach Parking Decals](#)

The Town has recently experienced ongoing issues at the Lantana Beach parking lot regarding designated "Parking Decal" spaces. These marked spaces are reserved exclusively for vehicles displaying a valid Town-issued Resident Parking Decal. Even if payment is made through ParkMobile, vehicles without a valid decal may not park in these designated spaces and will be subject to citation. Residents with a valid parking decal may park in either designated decal spaces or regular paid spaces.

We kindly ask for everyone's cooperation in respecting these reserved spaces to ensure availability for residents who have obtained a decal. Residents interested in obtaining a parking decal may find more information at <https://www.lantana.org/182/Resident-Parking-Decals-and-Boat-Trailer>.

Thank you for helping us maintain fair and orderly access to our beach parking facilities.

[Beach Access Steps Repainted](#)

The Town completed repainting the beach access steps on 02/18/2026 in response to resident requests. The work included refreshing the existing paint to improve overall appearance and visibility at the beach access point.

The Town remains committed to maintaining safe and welcoming public access points for residents and visitors.



[Atlantic Dr Drainage Project Update](#)

The Town is excited to inform residents that the Atlantic Dr Drainage Project is anticipated to begin in 04/2026 and is expected to take approximately one (1) year to complete. McKinley Park will serve as the project staging area from 04/2026 through 01/2027, during which park use will be restricted. Construction of the Barefoot Ln outfall is scheduled to begin in late 04/2026 and is anticipated to last approximately two (2) months. Work along N Atlantic Ave is expected to begin in 07/2026, with completion anticipated by 12/2026. The Town apologizes for any inconvenience this project may cause and will continue to keep residents informed as work progresses.



Protecting Our Tree Canopy: What Residents Should Know

The Town values and works to protect the existing tree canopy, recognizing its importance to the health, beauty, and character of our community. While private property owners have rights regarding tree removal, most removals require a permit under the Town Code. Development Services staff review applications to determine whether mitigation is required, including maintaining minimum landscaping or revising approved landscape plans.

In some cases, State law may supersede local regulations and allow tree removal without mitigation. Each request is reviewed to ensure compliance with all applicable State and local requirements. When mitigation is required, this may include planting replacement trees on-site or, when space is limited, providing a financial contribution so the Town can plant trees elsewhere.

Removing a tree without a required permit may result in Code Enforcement action, including fines and/or additional tree replacement. For questions, residents are encouraged to contact the Planning Department at Planning@lantana.org.

Together, we can balance property rights with responsible stewardship of our Town's natural resources.

Regulation of Commercial Activity in Town Parks

To preserve the natural character of our parks and protect the health, safety, and welfare of Lantana residents, the Town Council adopted Ordinance No. O-01-2026, amending Chapter 17 of the Town's Code of Ordinances.

The ordinance received First Reading at the 01/16/2026 Town Council meeting and Second Reading and adoption at the 02/09/2026 Town Council meeting.

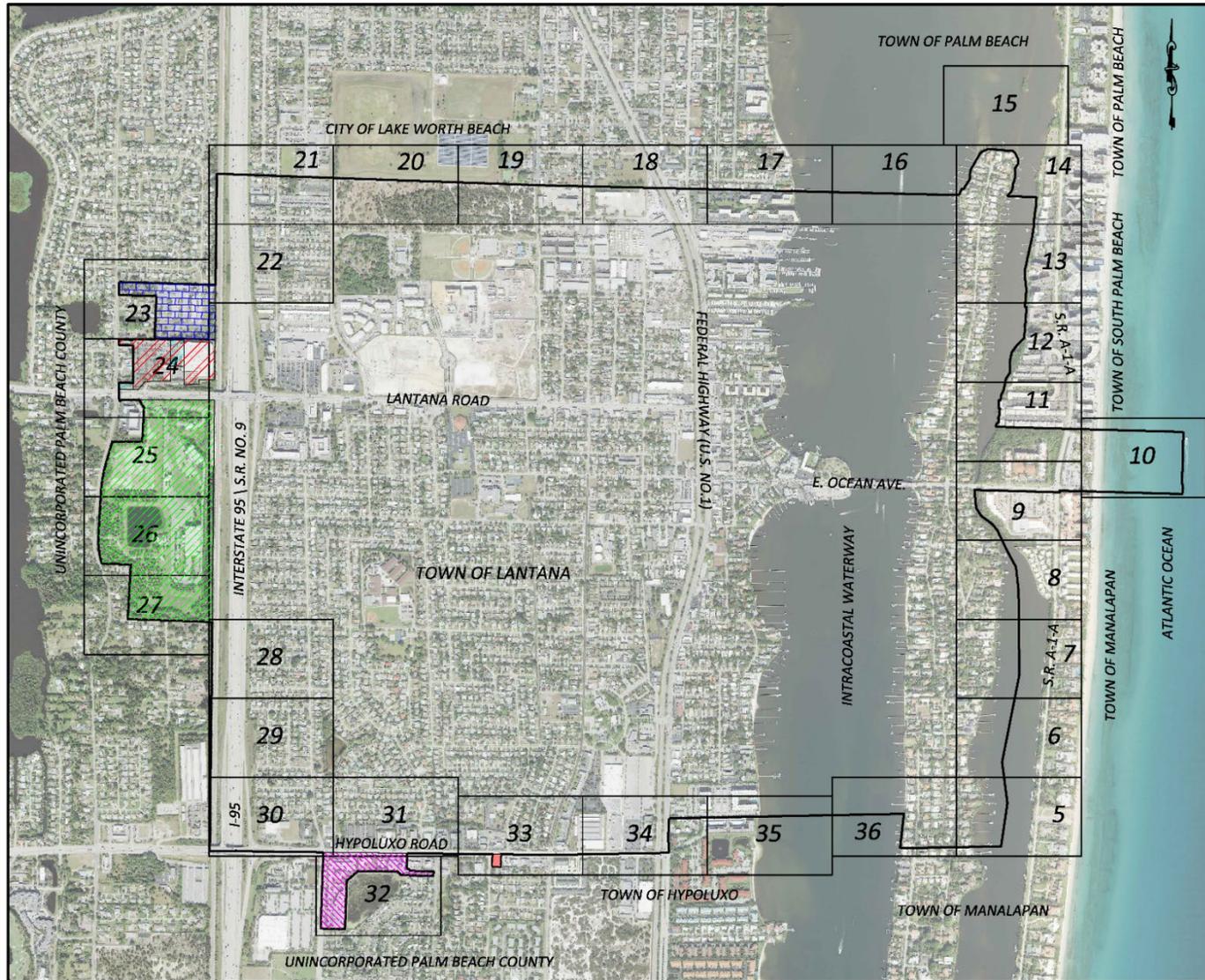
Ordinance No. O-01-2026 establishes Section 17-79, which provides that all commercial activity is strictly prohibited within or upon any Town park. Commercial activity is defined as any transaction involving the exchange of goods, services, or commodities for compensation with the intent of economic gain.

The ordinance also specifically prohibits boats, barges, trucks, or other equipment from mooring or parking at park seawalls or adjacent parking areas for the purpose of conducting commercial activity. Limited exceptions may be approved in writing by the Town Manager or when necessary to facilitate a Town-sanctioned event or project.

The full Code of Ordinances is available on the Town's website at [Code of Ordinances Town of Lantana, Florida](#).

Townwide Survey

Below you will find a map of our Municipal Boundaries as recently prepared by our consulting engineers - Calvin, Giordano & Associates, Inc. (CGA). CGA reviewed the appropriate section of the Town Charter and all applicable amendments (as adopted by ordinance) to ensure that the map is current. For a closer view, please access the map [here](#).



Presentations, Awards, and Recognitions

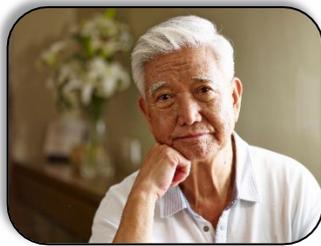
Proclamation Recognizing 211 Awareness Month

During the 02/09/2026 Town Council Meeting, Mayor Lythgoe recognized February as 211 Awareness Month and acknowledged the 211 Helpline Community, including Director Elizabeth Burrows and Program Manager Sarah Haas, for their specialized advocacy and support programs. These programs include Caregiver Support, Help Me Grow, Elder Crisis Outreach, and 211's life-saving "Sunshine" daily calls for lonely and isolated seniors and caregivers.



Please find below an overview of the organization and the Sunshine Daily Telephone Reassurance Program you may be interested in.

211 is your local community helpline and crisis hotline. Calls to 211 are free, confidential, and available 24/7 with multilingual capability. Highly trained staff provide assessment, crisis support, and connection to helpful resources and services for PBC residents of all ages and walks of life. 211 also has some [senior-specific programs](#). Lonely or isolated seniors may wish to sign up for 211's free Sunshine Daily Telephone Reassurance program.



What is Sunshine Daily Telephone Reassurance?

The Sunshine program provides a free daily telephone call designed to check on the well-being of seniors (60+), the homebound, or disabled individuals (younger individuals may also qualify). The program has been expanded to include isolated family caregivers (18+) who are caring for another adult family member. The Sunshine service is available seven (7) days a week between 7:30 a.m. and 5:00 p.m.

How Do I Receive My Daily Sunshine Call?

If you are interested in receiving a Sunshine call, or would like more information:

- Simply dial 2-1-1 and ask for Sunshine calls.
- You can also email sunshine@211pbtc.org.
- Or complete the [Application Form](#).

If you or someone you know is overwhelmed and in emotional crisis, or is having thoughts of suicide, please reach out to 211!

- Dial 2-1-1 or 9-8-8*.
- (561) 383-1112 (alternate 7-digit number).
- Text your zip code to 898211 (available 24/7).
- [Click here to Chat Online](#) (available 24/7).

211 staff also respond to the national 988 Suicide and Crisis Lifeline. For non-crisis matters, dial 2-1-1, text, or click the link and fill out the form <https://211palmbeach.org/contact>.

For more information and to know more about all the programs provided by the organization, please find 211's website at <https://211palmbeach.org/>.

Mayor's State of the Town Report Presentation

During the 02/09/2026 Town Council meeting, Mayor Lythgoe provided an overview of the Annual Report, which is now available on the Town's website! You can access it at [State of the Town Annual Report 2026](#). The purpose of this Annual report is for the Mayor to provide the Town, Town Council, and



Community with a high-level executive summary of the Town's prior year accomplishments as well as the current state and condition of various operational and capital projects. In addition, it provides a preview of the goals and expectations of the coming year.

Presentation by S Lizabeth Martin from the PBC Commission on Ethics

On 02/23/2026, the Town Council received a presentation from Education and Communications Manager for the County Commission on Ethics, S Lizabeth Martin. Ms. Martin provided a comprehensive overview of the Commission's board structure and the specific services available to the Town. Her briefing focused on how the Commission assists municipalities in maintaining transparency and ensuring strict adherence to the County Code of Ethics for local officials.

Police Department's Employee of the Year Award 2025

The Police Department is proud to announce Executive Secretary Karen Dipolito as the 2025 Employee of the Year. She has been instrumental in accomplishing various goals and objectives in order to meet the needs of the Police Department. Her hard work, dedication, and commitment are recognized and appreciated by our Elected Officials and Town Staff!

Please join us in congratulating Karen on being selected as the Employee of the Year 2025.



Recent Happenings in the Town



Farm Share Food Distribution Event

The Town would like to thank all the participants and volunteers who attended the Food Distribution Event on 02/07/2026, from 9:00 a.m. to 12:00 p.m. at the Sports Park. Free food was distributed to families in need on a first-come, first-served basis. We had 75 cars drive through and served 130 households. We encourage others to join us in future Food Distribution Events and help make a difference in the Town's community.

Town Council Workshop – Fourth Session of the Series

On Friday, 02/20/2026, the Town successfully held its fourth Town Council Workshop at 9:00 a.m. in the Town Council Chambers. We would like to thank all Town staff, Councilmembers, and community members for their support and interest. These workshops are designed to review and discuss important topics and initiatives, ensuring that Town staff focuses its efforts on areas that are deemed priorities.

The Town plans to continue holding these workshops on a monthly basis, as needed, and encourages the community to tune in to future sessions, where valuable information is shared, and important matters affecting our Town are discussed. Please note that no formal actions were taken during this workshop, as it was for informational purposes only. Please visit [Council Meetings and Agendas](#) to access the live stream. The Town will keep you updated once the next session date is confirmed.

Drive-In Movie Night Event

The Town would like to extend its sincere thanks to all the residents who joined us for the Free Drive-In Movie Night on 02/27/2026 at 7:00 p.m. at the Sports Park. We had approximately 70 cars, with an estimated 198 people in



attendance. Residents enjoyed an evening filled with delicious snacks, refreshing drinks, complimentary pizza, and a showing of *Jurassic World Rebirth*.

Upcoming Happenings in the Town

Lantana Beach Master Plan Community Workshop

On Saturday, 03/14/2026, the Town will hold a Community Workshop at the Town Council Chambers from 9:00 a.m. to 12:00 p.m. We invite all residents to attend this important meeting, where CPZ Architects will provide an overview of the Lantana Beach Master Plan Project. Residents will have the opportunity to share their feedback, express their thoughts on the proposed concepts, and participate in a survey regarding the project.

If you are unable to attend in person, please visit [Council Meetings and Agendas](#) to access the live stream. Residents who cannot attend will also have access to the survey online.



Coffee with the Mayor Event

The Mayor invites residents to join her for a relaxed and informal morning of conversation and community connection. This gathering provides an opportunity to learn about ways to stay informed on Town news and resources, share ideas to help shape the future of the Town, and ask questions about matters affecting the community while connecting with neighbors.

The event will take place on Saturday, 03/21/2026, from 9:00 a.m. to 11:00 a.m. at Le Dor Café (426 W Lantana Rd, Lantana, FL 33462). Beverages will be available for purchase directly from the café.

Residents are encouraged to RSVP by emailing Town Clerk Kathleen Dominguez at kdominguez@lantana.org or calling (561) 540-5016 so the restaurant may be informed accordingly.

Eggstravaganza Egg Hunt Event

The Town is excited to invite you to our Eggstravaganza Egg Hunt on 04/04/2026, from 8:30 a.m. to 10:30 a.m. at Maddock Park! Join us for a fun-filled morning with prizes, family games, a hayride, face painting, balloon twisting, arts and crafts, vendors, and so much more! Don't miss out on the free egg hunt and photos with the Bunny! Free parking is available at Lantana Middle School.



Town Council Visioning Session

On 04/10/2026, the Town Council will hold a Workshop/Visioning Session at the Finland House. This session will be publicly noticed and is open to the public. The purpose of the Workshop/Visioning Session is to assist in the preparation of the FY 2026/27 Operating and Capital Budget. Please note that no formal action will be taken during this session.



First Annual Touch-A-Truck Event

The Town is excited to host its First Annual Touch-A-Truck Event on Saturday, 04/11/2026, from 10:00 a.m. to 12:00 p.m. at Greynolds Circle, in recognition of Autism Awareness Month. From 9:00 a.m. to 10:00 a.m., the event will feature a designated quiet hour exclusively for children with autism and sensory sensitivities, providing a calm and sensory-friendly environment.

Families will have the opportunity to get up close and explore a wide variety of trucks and equipment, including construction vehicles, waste and recycling trucks, emergency response vehicles, and many other exciting vehicles and attractions! Additional details will be provided soon.

Promise Fund Mobile Screening Event

The Library will be partnering with the nonprofit organization Promise Fund on 04/29/2026 to provide breast and cervical cancer screenings for Town residents. The organization will bring a mobile screening RV that will be available from 9:00 a.m. to 4:00 p.m.



The program is intended to serve women below the poverty level at no cost; however, all women are welcome to participate. The Promise Fund has identified the Town as a priority community for outreach. If a participant is diagnosed with cancer, the organization also provides ongoing support and guidance throughout treatment.

Additional information will be made available through the Town's social media channels and included in a future Town Manager Report.

Bonefish Cove Habitat Restoration Project Update 02/2026

On 02/23/2026, the Town received the following update from representatives of PBC's Department of Environmental Resources Management (ERM) regarding this project:

North Section

No additional work has been completed in the north section since the last update. The contractor still needs to complete the finishing touches on the final portion of the rock wave break structure around the island and finalize the assessment of the red mangroves planted in 11/2025.



South Section

The contractor has completed all ten (10) oyster reefs in the north portion of this section. The sand used to access and construct the oyster reefs will be removed, graded, and placed within the project template. The contractor will continue building additional oyster reefs, constructing the submerged seagrass shelf, and shaping the intertidal island to the south in the coming weeks, following the same process used to construct the north section.

For more information on the project, please visit the PBC's ERM website at [Environmental Resources Management](#).

Additional Information

- Barge traffic during weekdays has been reauthorized, with barges permitted to travel from Peanut Island to Bonefish Cove from 9:00 a.m. to 4:00 p.m. on weekdays, in addition to weekends and holidays.
- Working hours at the Bonefish Cove project site are Monday through Sunday, from 5:00 a.m. to 7:00 p.m.

Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into

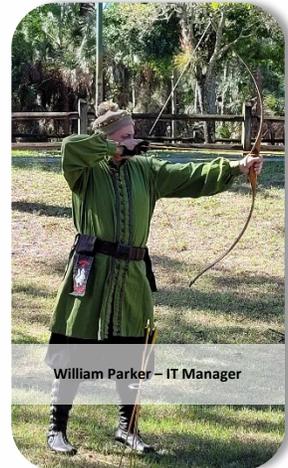
our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

Employee Spotlight

The Town is proud to recognize William Parker, IT Manager, for his exceptional contributions to the Town!

William Parker has served the Town for more than 24 years, beginning his career as the Town's Information Systems Technician and advancing to the role of IT Manager. In this position, he supports every aspect of the Town's IT infrastructure. His experience in the IT field dates back to the early 1990s, though his interest began in the mid-1980s when he first started experimenting with computers, an experience that set the course for his career.

At home, he continues to explore new technology, often testing the latest gadgets and refining his home network. When he's not looking toward the future of technology, he enjoys immersing himself in the past. Whether blacksmithing at his home forge, practicing archery, or teaching children Historical European Martial Arts, complete with swords and shields, he always finds ways to stay active and engaged.



Lantana Beach Master Plan Project Update



Town Council Workshop

During the 04/2025 Town Council Visioning Session, the Town Council gave consensus to the Town Manager to move forward with developing a detailed Conceptual Site Master Plan (Plan) for the Lantana Beach Master Plan Project. This Plan aims to create a vibrant and engaging public space that closely aligns with the Townwide Master Plan and includes a full redesign of nearly all aspects of the 7-acre site. Staff has worked with our contracted architect, CPZ Architects, Inc. (CPZ), to develop a comprehensive scope of work for this first step of the project.

During the 08/11/2025 Town Council workshop, Joe Barry, AIA, President of CPZ, presented an overview of the Plan. Later that evening at the regular Town Council Meeting, the Town Council approved CPZ's agreement for the design of the Lantana Beach Master Plan Project.

Highlights of services included in the agreement are:

- cursory assessment of existing facilities.
- Review of Coastal Construction Control Line.
- Dune improvements and/or limitations.
- Structural assessment/observation.
- Various in-person meetings with the Town Council, Master Plan Committee, Staff, and Stakeholders.
- Public outreach.
- Site plan sketches illustrating proposed improvements and phasing.
- Conceptual designs of all buildings and architectural elements.
- Construction cost estimates.
- Preliminary approvals from the Department of Environmental Protection.

Please note that the Town will keep you informed about future meetings related to this matter. If you would like access to the 08/11/2025 Town Council Agenda Packet, please click [here](#).

Exhibit A – Lantana Beach Master Plan Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Master Plan Project approved by Town Council on 08/11/2025.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Same as above.
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	Same as above.
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	Same as above.
Funding to replace wooden decking, rafters, and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	Same as above.
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	Same as above.

Understanding Property Taxes

Property taxes are the main source of revenue for local governments and play a vital role in maintaining essential community services. These funds support important functions such as public safety, parks and recreation, library programs, infrastructure maintenance, and other daily operations that directly benefit residents.



In the Town, every dollar collected through property taxes helps ensure that our community continues to thrive, stay safe, and provide a high quality of life for all residents. Please visit the Town website at [Town's Property Tax Detailed Information](#) for a detailed overview of how local revenues are generated and distributed, and to learn about key concepts such as millage rates, the rolled-back rate, and common exemptions that impact municipal funding.

Florida Power & Light (FPL) Company News

Reporting and Tracking an Outage

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text "App" to MyFPL (69375) to stay connected and informed with ease. You can also visit [FPL.com](#) to report or check the status of your outage.

Light Up Lantana

We Need Your Help to "Light up Lantana" by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at [FPL.com/Create a New Report](#) or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

Median Improvement Projects

As part of our ongoing efforts, the Town would like to share the latest status of the median improvement projects:

N Dixie Hwy Median Safety Upgrade

This project was approved at the 11/10/2025 Town Council meeting and awarded to Florida Blacktop, Inc. in an amount of nearly \$103k. The Town is working to extend and reduce the length of the existing southbound left-turn lane along SR 5 (N Dixie Hwy) at the intersection of SR 5 and E Ocean Ave. Based on the Intersectional Operational Analysis, the queue length of the southbound left-turn lane will be extended to 300 feet. A channelized island will also be installed at the Walgreens' existing right-in/right-out driveway to restrict potential left-turn exits. Construction is anticipated to begin in 03/2026.

E Ocean Ave Roadway Island Improvements

This project was approved at the 09/08/2025 Town Council meeting and awarded to Rosso Site Development, Inc. in the amount of \$83k. The proposed improvements to the roadway island, located across the street from Old Key Lime House, aim to enhance safety, aesthetics, and improve the sight triangle. The project has technically begun, with the Notice to Proceed issued on 12/01/2025. The contractor is currently coordinating with Kimley-Horn and PBC on permitting and maintenance of traffic (MOT), and construction began in 02/2026.



Thank you for your patience as we continue to work through these improvements.

Water Treatment Plant and Water Distribution System Improvements Update

In an attempt to continually improve our Water Treatment Plant (WTP) and related facilities, the Town's staff works closely with our engineers on all of our water-related improvement projects. To ensure the consistent, safe, and cost-effective delivery of high-quality potable water, the Town has completed or is in the process of completing the following projects:

- A \$2.4M Filter Media Replacement Project was completed which significantly improved the clarity and softness of the water.
- WTP Instrumentation and Control improvements are underway.
- Construction related to the W Pine St Water Main Replacement Phase II is underway.



The Town is managing several major infrastructure projects in phases due to their size and complexity. These high-priority efforts are progressing simultaneously, with staff meeting monthly with engineers and coordinating with regulatory agencies. Funding has come from Federal and State appropriations, with support from Congresswoman Lois Frankel's Office and our lobbyist, Ballard Partners. The Town continues to actively pursue additional grants with the help of our grant writer (see **GRANTS**) and will share updates as they become available. For drinking water concerns, contact the WTP at (561) 540-5760 between 7:00 a.m. and 4:00 p.m.

TOWN CLERK

Election Update: Councilmembers Duly Elected

The incumbents for the two (2) seats below were unopposed during the qualifying period and are therefore duly elected for another three-year term.

- **Councilmember, Group 3 (three-year term):** Mark Zeitler
- **Councilmember, Group 4 (three-year term):** Christopher Castle

Councilmembers Zeitler and Castle will be sworn in during the 03/23/2026, Town Council Meeting.

Future Election Date

The next election is scheduled for Tuesday, 03/09/2027, for the Office of Mayor, Group 5 (three-year term).

Please visit <https://fl-lantana.civicplus.com/207/Town-Elections> for more information, or contact Town Clerk Kathleen Dominguez at (561) 540-5016 or kdominguez@lantana.org.

Stay Connected with the Town on Instagram

Follow the Town's official Instagram account, [@TownOfLantana](https://www.instagram.com/TownOfLantana), to stay up to date on Town news, events, and community highlights. Don't miss important updates and special moments happening around Town.



CodeRED by Crisis24 Alert System

Please take a moment to enroll or update your account in our alert system, CodeRED by Crisis24, to ensure you receive critical notifications regarding public safety, weather, and utility issues. This system also provides non-emergency community news, including Town elections, special meetings, and upcoming local events.

To enroll, please visit the Town website at <https://www.lantana.org/272/CodeRED-Alerts>.

How to Report a Concern and Contact Staff

If you have any questions or concerns, or would like to obtain specific information, please use the [Report a Concern](#) tool on our website by navigating to **How Do I** → **Submit** → **Report a Concern**. Create a login and submit your concern; the respective staff member will contact you by email to assist you. If you prefer to contact us by phone, please go to **How Do I** → **Contact** → **All Staff** on the website to access [staff phone numbers](#).

Due to high call and customer volumes, we may not be able to answer your call immediately. In such cases, please leave a voicemail with your name, number, and reason for calling, and we will return your call within 24 hours. If you do not receive a response within that timeframe, please contact Maria Rios, Executive Assistant to the Town Manager, at (561) 540-5004 or mrrios@lantana.org.

Lantana Firefighters' Pension Board: Resident Member Vacancy

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters' Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. Interested residents can apply by emailing kdominguez@lantana.org, calling (561) 540-5016 for an application, or visiting <https://fl-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board-> to complete an online application.

Schedule of Future Events/Important Dates

- 03/09/2026 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 03/14/2026 – Lantana Beach Master Plan Community Workshop, Town Hall Council Chambers, 9:00 a.m. – 12:00 p.m.
- 03/19/2026 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 03/21/2026 – Coffee with the Mayor, Le Dor Café, 9:00 a.m. – 11:00 a.m.
- 03/23/2026 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 03/25/2026 – Planning Commission Meeting, Town Hall Council Chambers, 6:00 p.m.
- 04/03/2026 – Town Offices Closed at noon in Observance of Good Friday.
- 04/04/2026 – Eggstravaganza Egg Hunt Event, Maddock Park, 8:30 a.m. – 10:30 a.m.
- 04/10/2026 – Town Council Visioning Session, Finland House, 8:00 a.m. – 2:00 p.m.
- 04/11/2026 – Touch-A-Truck Event, Greynolds Circle, 10:00 a.m. – 12:00 p.m.
- 04/13/2026 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 04/16/2026 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 04/22/2026 – Planning Commission Meeting, Town Hall Council Chambers, 6:00 p.m.
- 04/24/2026 – Arbor Day Tree Planting, Maddock Park, 9:00 a.m.
- 04/27/2026 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.

PUBLIC SERVICES DEPARTMENT

Bid Opportunities with the Town

Contractors and vendors are encouraged to explore current and upcoming bid opportunities through the Town's official procurement portal on DemandStar. This page provides access to active solicitations, project details, and information on how to register and submit proposals. New opportunities are posted regularly, so we invite you to check back often and consider partnering with the Town on future projects. View Bid Opportunities at [DemandStar's website](#).



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Exhibit B – Public Services Department’s Ongoing Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	10/2025	Design Completed. Awarded to Trans Florida Development Corp and CSA approved by Town Council on 12/08/2025. Construction services expected to start in early 04/2026.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2026	Sewer Mains contract approved by Town Council on 02/24/2025. Project underway.
Repair Seawall @ Bicentennial & Sportsman’s Parks	FY 2022/23	08/2022	TBD	Bicentennial Seawall: Awarded to BDI Marine Contractors LLC and CSA approved by Town Council on 12/08/2025. Notice to Proceed issued. Construction expected to start in 03/2026. Sportsman’s Seawall: TBD.
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	Approved by Town Council approval on 01/26/2026. Awaiting contractor scheduling.
Replace flooring in Development Services building	FY 2023/24	TBD	TBD	TBD
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	TBD
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	02/2026	<u>Preliminary Design Report (PDR):</u> Draft PDR – 01/16/2025 Final PDR – 02/14/2025 75% Submittal: 04/15/2025 100% Submittal: 06/14/2025
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	Project on hold.
Replace Development Services’ windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100’ x 42’	FY 2024/25	TBD	TBD	Design underway. ITB projected for 01/2026.
Replace Public Services’ Center roof	FY 2024/25	TBD	TBD	Approved by Town Council approval on 01/26/2026. Awaiting contractor scheduling.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II (Pine St)	FY 2024/25	07/14/2025	07/2026	Awarded to Cacique Utilities LLC by Town Council on 05/12/2025. Construction underway.
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design: 100% complete.

Exhibit C – Public Services Department's FY 2025/26 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Wall at N 3 rd St Parking Lot	FY 2025/26	02/16/2026	06/16/2026	Construction underway.
Clear Well Water Storage Component Renovations at the WTP	FY 2025/26	TBD	TBD	CSA for design approved at 12/08/2025 Town Council meeting. Design underway.
Replace truck for Code Enforcement Supervisor	FY 2025/26	10/2025	04/2026	Approved by Town Council on 10/27/2025. Ordering is underway.
Purchase two (2) permanent vessel exclusion buoys	FY 2025/26	TBD	TBD	TBD
Purchase police band radio	FY 2025/26	TBD	TBD	TBD
Townwide improvements (e.g., trash receptacles, landscaping, etc.)	FY 2025/26	10/01/2025	09/30/2026	Underway.
Curb installation at intersections	FY 2025/26	TBD	TBD	Underway.
Community/park improvements (e.g., benches, trash receptacles, landscaping, etc.)	FY 2025/26	10/01/2025	09/30/2026	Underway.
Purchase control system for lighting at Sports Park	FY 2025/26	TBD	TBD	TBD
Replace electrical system to support tree lighting at Sports Park	FY 2025/26	TBD	TBD	TBD
Converting the north tennis court to a pickle ball court	FY 2025/26	TBD	TBD	Design underway.
Replace Town Hall roof	FY 2025/26	TBD	TBD	TBD
Air conditioner replacements	FY 2025/26	10/01/2025	09/30/2026	Underway.
Lift Station 3 Conversion Construction	FY 2025/26	TBD	TBD	Design completed.
Construction services and construction for the instruments and controls for the Water Treatment Plant	FY 2025/26	TBD	TBD	TBD
Continue GIS location and mapping for portable water infrastructure	FY 2025/26	TBD	TBD	Approved by Town Council on 02/23/2026.

DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express (CO'd on 11/26/2025). As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted. Staff is actively working with the developer on the final phase of the development. We would love to hear your thoughts and ideas for the remaining ~25 acres! Please email us at planning@lantana.org.

Lantana Village Update

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The Integra Team boasts that, in part, the development "provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play." Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.



Town staff has been working with the Integra Team on a very regular basis to process Minor Site Plan Amendments, discussing relocation of current tenants, and focusing on the additional community benefits that the development will provide such as improvements to adjacent bus stops and roadway improvements, working to incorporate additional outdoor seating for an existing tenant, as well as reviewing, approving, and issuing demolition permits. The Integra Team has notified us that they plan to begin **demolition in the first quarter of 2026**. Get ready for wide sidewalks, outdoor dining areas, and a focus on open, pedestrian-friendly spaces so you can truly live, work, and play in our growing Town!

For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at <https://www.lantana.org/>. Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Staff continues to meet regularly with the vacant Ocean Avenue Property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. On 02/20/2026 staff held a conference call with members of the EAU's management team to discuss potential partnership opportunities pertaining to this effort and those conversations continue.
- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$300k worth of funding has been budgeted for related projects (i.e., three (3) separate \$100k appropriations were included in the FY 2023/24, FY 2024/25, and the FY 2025/26 budgets, respectively).
- The Town Council awarded a contract to install a 6' wall at the 3rd St parking lot, a component of a site refresh outlined in the Master Plan.

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. "Substantial improvement" means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Another important note of the new FEMA maps is the indication of the Limit of Moderate Wave Action (LiMWA) line. Properties that fall within this area are subject to strict criteria because of the increase of risk from wave action. Property owners are strongly encouraged to become familiar with what this means for your property. Please visit <https://www.fema.gov/flood-maps/coastal/insurance-rate-maps> for more information or contact our Planning and Zoning Division at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It is never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

Building Permits - At A Glance

During a recent audit of building permits issued:

- Average review time: 13 days
- 79% of permits were processed in less than 10 days
- 47 total permits were processed either the same day or next day

How Do I Start a Business in the Town?

Starting a business is exciting, and the Town is here to help. Our Business Tax Receipt (BTR) Packet Guide is a brief, practical resource that outlines the basic requirements and steps to start a business in our community. To access the guide, please find the link [here](#). Additionally, please visit the Town's website for further information on [Doing Business in the Town](#). For more help, visit the Development Services Department or call (561) 540-5780. Let us help you bring your business vision to life!

Business Tax Receipts (BTRs)

Any business or rental property operating in the Town should have paid their Business Tax Receipt for the current fiscal year (10/01/2025 – 09/30/2026) by 09/30/2025 which was the deadline to be in compliance. Payments can still be made in person at the Development Services Department, 504 Greynolds Circle, Lantana, FL 33462, or by mail via check. All businesses in Town must obtain a business tax receipt.

Permit Extensions

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

Reporting Code Violations

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

Did You Know? Not All Trees Can Be Planted in the Swale!

Thinking about adding some greenery near the street? Hold that shovel! The area between the sidewalk and the road—known as the swale—is part of the Town's right-of-way, and there are rules in place to help keep it safe, attractive, and functional for drainage.

- Before planting any tree or vegetation in the swale, you will need written approval from the Town's Development Services Department.
- Only certain types of plants and trees, specifically those that follow Florida-Friendly Landscaping guidelines for South Florida, are allowed.
- All plantings must follow an approved plan—so do not go rogue with your garden gnome!

Let's work together to keep our streetscapes safe and beautiful! If you have any questions, please contact the Development Services Department for guidance before you plant.

Neighbors Helping Neighbors Program

The Town is excited to introduce the Neighbors Helping Neighbors Program (Program), a new initiative aimed at connecting residents in need with willing community volunteers. While the Town does not coordinate the services directly, the Program serves as a platform to help build connections between homeowners and those who wish to help. This effort supports our continued collaboration with Code

Enforcement and reinforces our commitment to fostering unity, compassion, and community engagement. To access the application form, please click [here](#). You can also visit our website at [Neighbors Helping Neighbors Program Information](#) for more details.

Homeowner Toolbox: Assistance, Grants, and Guidance

The Town would like to welcome you to the Homeowner Toolbox: Assistance, Grants, and Guidance! Owning a home comes with its joys and challenges, but you don't have to face them alone. This guide is designed to connect you with the resources, programs, and support available to help maintain, improve, and care for your home. Whether you are looking for financial assistance, advice on repairs, or opportunities for upgrades, the Homeowner Toolbox has the tools you need to make your house feel even more like home. Let's build a stronger, more secure future...Together!

To access the guide, please follow this link [Homeowner Toolbox Guide](#)

Development Services' Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings and Planning Commission Meetings (as needed).

LIBRARY DEPARTMENT

Read for the Record 2025–26

The Town was delighted by the incredible turnout and support for the Literacy Coalition of PBC's **Read for the Record** event this month.

As this year marked the 20th Anniversary of Read for the Record, the Town wanted to make it extra special. From 10/2025 through 01/2026, volunteers visited local schools each month to read different books in preparation for the big day.

On 02/26/2026, the official Read for the Record Day, the Town sent approximately 50 volunteer readers to 18 partner sites, where they read *See Marcus Grow* to more than 2,000 students (final statistics will be provided soon).

We were proud to recruit Town staff, our Mayor, Town Manager, Police Department, local business owners, and residents to participate. We also partnered with Palm Beach Fire Rescue, and we are especially grateful to Chief Spiegelhalter, who sent six (6) firefighters to visit Starlight Cove Elementary School.

The Town also hosted a Read for the Record Celebration at the Library, where Mayor Lythgoe, Town Manager Brian Raducci, Library Director Kristine Kreidler, and Library Manager Bailey Maxwell read to approximately 40 children and their families. Children participated in a hands-on activity hosted by Ms. Fernsworth where they learned how to plant their own pineapple tops and enjoyed delicious food from Dope Vegan.



We sincerely thank everyone who volunteered or attended at the Library or one (1) of our partner sites for making this day so meaningful. We look forward to doing it all again next year.

View the full calendar of programs and events on our website at <https://lantanalibrary.org/>.

FINANCE DEPARTMENT

FY 2025/26 Adopted Annual Budget

The Town's FY 2025/26 Budget has been officially adopted. To access the full document, please visit the Town's website at: <https://www.lantana.org/Archive.aspx?AMID=36>.

Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2026. Additional information may be found at <https://www.lantana.org/182/Resident-Parking-Decals>.

Exhibit D – Finance Department's Monthly Report

Item	January
Number of Accounts Payable Checks Issued	156
Amount of Accounts Payable Checks	\$ 925,099
Utility Bills Prepared	3,371
Utility Accounts on Auto-Pay	1,084
Utility Accounts Opened	29
Town Water Consumption (in thousands of gallons)	3,262
Water Consumed (net of Town usage in thousands of gallons)	59,423
Water/Wastewater Utility Revenue Billed	\$ 758,635
New Employees	-
Separated Employees	-
Number of Interviews	2
Number of Insurance Claims Managed	20
SysAid Tickets completed (Information Technology)	30
Security Logs Reviewed	4,235
Backups Performed (i.e., computer, server, etc.)	385
Network Add/Change/Deletions	95

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of January 31, 2026
(33.33% of year elapsed)

General Fund Revenues				Other Town Funds			
Revenues	Budget	Year-to-Date	%	Police Education Fund	Budget	Year-to-Date	%
Taxes	11,493,752	7,208,881	62.7%	Revenues	4,498	1,056	23.5%
Licenses & Permits	965,500	1,238,243	128.2%	Use of Reserves	-	-	N/A
Assessments	1,066,747	864,054	81.0%	Total Revenues	\$ 4,498	\$ 1,056	23.5%
Intergovernmental Revenue	2,007,027	372,320	18.6%	Total Expenses	\$ 4,498	\$ (500)	-11.1%
Charges for Services	1,005,619	333,708	33.2%				
Fines & Forfeitures	305,350	185,113	60.6%	Police Forfeiture Fund*	Budget	Year-to-Date	%
Misc. Revenue	1,369,995	758,809	55.4%	Total Revenues	\$ -	\$ 761	N/A
Interfund Transfers	-	-	N/A	Total Expenses	\$ -	\$ -	N/A
Use of Reserves	549,000	182,982	33.3%	*Per Florida Statute fund is not budgeted			
Total Revenues	\$ 18,762,990	\$ 11,144,110	59.4%				
General Fund Expenditures				Other Town Funds			
Expenditures	Budget	Year-to-Date	%	Grants Fund (incl. ARPA)	Budget	Year-to-Date	%
Town Council	161,491	54,457	33.7%	Revenues	70,000	98,397	140.6%
Town Manager	612,826	182,201	29.7%	Use of Reserves	-	-	N/A
Finance	772,000	255,440	33.1%	Total Revenues	\$ 70,000	\$ 98,397	140.6%
Non-Departmental	90,000	38,986	43.3%	Total Expenses	\$ 70,000	\$ 23,250	33.2%
Police	8,840,421	3,184,231	36.0%				
Development Services	1,622,998	452,568	27.9%	Insurance Fund	Budget	Year-to-Date	%
Operations	4,828,400	1,417,970	29.4%	Revenues	1,238,494	539,208	43.5%
Library	698,829	193,399	27.7%	Use of Reserves	-	-	N/A
Capital Outlay	1,023,015	613,121	59.9%	Total Revenues	\$ 1,238,494	\$ 539,208	43.5%
Debt Service	-	-	N/A	Total Expenses	\$ 1,238,494	\$ 517,694	41.8%
Interfund Transfers	-	-	N/A				
Contingency	113,010	-	0.0%	Stormwater Fund	Budget	Year-to-Date	%
Total Expenditures	\$ 18,762,990	\$ 6,392,373	34.1%	Total Revenues	\$ 501,500	\$ 436,429	87.0%
				Total Expenses	\$ 501,500	\$ -	0.0%
Other Town Funds				YTD-Total Town-wide Budget			
Water & Sewer Utility Fund	Budget	Year-to-Date	%	Expenditures	Budget	Year-to-Date	%
Revenues	10,216,233	2,438,035	23.9%	Total Town-wide Budget	\$ 31,363,715	\$ 9,630,704	30.7%
Use of Reserves	-	-	N/A	(not including Police Forfeiture Fund)			
Total Revenues	\$ 10,216,233	\$ 2,438,035	23.9%				
Total Expenses	\$ 10,216,233	\$ 2,679,496	26.2%				
Infrastructure Surtax Fund	Budget	Year-to-Date	%				
Total Revenues	346,000	182,297	52.7%				
Use of Reserves	224,000	74,659	33.3%				
Total Revenues	\$ 570,000	\$ 256,956	45.1%				
Total Expenses	\$ 570,000	\$ 18,390	3.2%				

POLICE DEPARTMENT



Traffic Enforcement

The PD continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Road Patrol Officers are continuing traffic enforcement measures throughout the Town.
- Staff continue to recruit and hire qualified full-time law enforcement Officers.
- Staff completed Body Worn Camera (BWC) training and issued new BWC equipment.
- Members of the Police Department participated in the Read for the Record Event on 02/26/2026.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Design classrooms and Emergency Operations Center at Police Department	FY 2023/24	07/2025	06/2026	PD staff are working with CPZ Architects, Inc. for design purposes.
Replace Virtual Server Cluster	FY 2024/25	TBD	TBD	Approved by Town Council on 08/11/2025.
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD
Purchase three (3) vehicles and accessories to be utilized in the Uniform Division	FY 2025/26	TBD	03/2026	All three (3) vehicles have been delivered. Installation of the public safety equipment is being scheduled.
Purchase Axon Body Worn Cameras and Tasers	FY 2025/26	TBD	04/2026	Body Worn Cameras are in operation. Taser training upcoming.
Construct Emergency Ops Center and training rooms at Police Department	FY 2025/26	TBD	06/2026	PD staff are working with CPZ Architects, Inc. for design purposes.

FIRE RESCUE DEPARTMENT

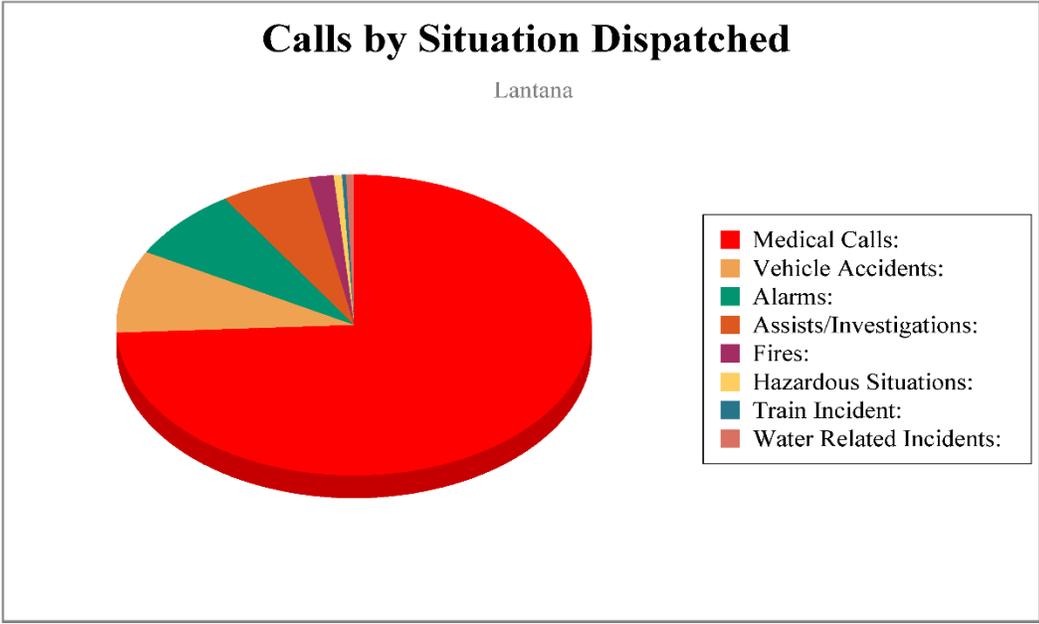
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
 01/01/2026 to 01/31/2026

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:45</u>	<u>0:00:53</u>	<u>0:03:40</u>	<u>0:05:18</u>

Type - Situation Dispatched	# of Incidents	%
Medical Calls:	170	74.24%
Vehicle Accidents:	20	8.73%
Alarms:	18	7.86%
Assists/Investigations:	14	6.11%
Fires:	4	1.75%
Hazardous Situations:	1	0.44%
Train Incident:	1	0.44%
Water Related Incidents:	1	0.44%
Total	<u>229</u>	<u>100.00%</u>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station 37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$5.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$3M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 02/11/2026, the Town was notified by Congresswoman Lois Frankel's office that \$1M was secured in the FY 2026 Federal Budget for upgrades to the Water Treatment Plant Control Panels and Instrumentation Equipment.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

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Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement		Grant Amount	Town Match	Total Grant	Status
			Approved by Town				
<u>Florida Inland Navigation District (FIND)</u>							
2024 Waterways Assistance Program	10/03/2025		10/27/2025	\$ 900,000	\$ 900,000	\$ 1,800,000	Contract awarded on 12/08/2025 to BDI Marine Contractors LLC.
<u>State Appropriation Requests</u>							
<u>working in conjunction with our Lobbyist Mat Forrest from Ballard Partners and State Representative, Gossett-Seidman and State Senator Mack Bernard</u>							
FY 2025/26 Grant Submissions							
West Pine Street Water Main Improvements - Phase II	07/01/2025		08/11/2025	1,300,000	-	1,300,000	Project is 99% Completed.
Lift Station No. 3, 4, 8, and 9 Rehabilitation	07/01/2025		08/11/2025	500,000	-	500,000	Approved by Town Council on 08/11/2025. Design underway.
<u>American Rescue Plan Act (ARPA) Funding</u>							
				6,300,000	-	6,300,000	Funds are fully committed.
<u>Community Development Block Grants (CDBG)</u>							
FY 2025/26 Maddock Park Skate Park Improvements Project	07/11/2025		08/11/2025	102,669	-	102,669	Approved by Town Council on 08/11/2025. Design underway.
FY 2026/27 ADA Walking Path at Maddock Dog Park	TBD		TBD	46,817	-	46,817	Application submitted on 02/04/2026.
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Frankel's Office</u>							
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022		TBD	1,200,000	240,000	1,440,000	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024		TBD	959,757	191,951	1,151,708	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2025/26 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD		TBD	1,000,000	200,000	1,200,000	On 02/11/2026, the Town was notified by Lois Frankel's office that the project was secured for \$1M in the 2026 budget.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>							
Beach Curve Flood Protection	07/13/2023		11/13/2023	710,600	710,600	1,421,200	Contract awarded on 12/08/2025 to Trans Florida Development Corp.
Seawall Hardening	07/13/2023		01/22/2024	900,000	900,000	1,800,000	Contract awarded on 12/08/2025 to BDI Marine Contractors LLC.
A1A/Ocean Ave Resiliency	TBD		TBD	2,269,449	2,269,449	4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>							
Beautification Grant for Dixie Hwy Medians	01/05/2024		09/11/2023	72,444	56,368	128,812	Construction completed on 10/17/2025.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>							
FY 2023/24 Bicentennial Park Improvements	06/15/2023		01/08/2024	200,000	200,000	400,000	Contract awarded on 12/08/2025 to BDI Marine Contractors LLC.
FY 2023/24 Maddock Park Improvements	06/15/2023		01/08/2024	112,500	37,500	150,000	Contract awarded on 01/12/2026 to Khan Builders, Inc.
FY 2024/25 Beach Park Improvements	TBD		TBD	112,500	37,500	150,000	CSA requested from Kimley-Horn.
<u>U.S. Department of Transportation</u>							
FY 2025 Safe Streets for All (SS4A)	12/23/2025		TBD	\$ 120,000	\$ 24,000	\$ 144,000	Awaiting agreement from USDOT to present to Town Council.
Total				\$ 16,806,736	\$ 5,767,368	\$ 22,574,104	



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