



TOWN MANAGER'S REPORT

January 2026



MARTIN LUTHER KING, JR. DAY

— I HAVE A DREAM —



TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Kem Mason, Vice Mayor
Christopher Castle, Vice Mayor Pro Tem
Jesse Rivero, Councilmember
Mark Zeitler, Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

DEPARTMENT DIRECTORS

Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

WHAT'S NEW IN THE TOWN

Town's Year-Round Watering Requirements

The Town follows the [South Florida Water Management District's](#) mandatory year-round water restrictions for both existing and new landscaping. These restrictions apply to all irrigation water use, regardless of the water source. Pursuant to Ordinance No. O-08-2022, residents must follow the watering requirements outlined below:



Existing Landscaping

- Landscape irrigation is prohibited between 10:00 a.m. and 4:00 p.m.
- Even-numbered addresses, or locations without an address, may irrigate three (3) days per week on Tuesdays, Thursdays, and Sundays.
- Odd-numbered addresses may irrigate three (3) days per week on Mondays, Wednesdays, and Saturdays.

New Landscaping

- New landscaping may be irrigated once at the time of installation, regardless of the watering days and times listed above.
- Irrigation of the soil immediately prior to installation is also allowed without regard to normal watering days and times.

For additional questions, please contact Assistant Utilities Director Jerry Darr at (561) 540-5758. More information is available on the [Lawn Watering Restrictions](#) page of the South Florida Water Management District website.



American Red Cross – Community Resources

The Town would like to share the following resources from the [American Red Cross](#) (Red Cross), which may be helpful to our community before, during, and after emergencies. The Red Cross provides critical support and services that complement local and state emergency response efforts.

Disaster Relief Services

The American Red Cross provides disaster relief services that are unique and essential. From small house fires to large, multi-state natural disasters, the Red Cross responds wherever help is needed to ensure people have access to clean water, safe shelter, and hot meals during times of crisis. If you need help, please visit [Disaster Relief Services | American Red Cross](#).

Training Services, Courses, and Certifications

Being trained and confident to act during emergencies can make a life-saving difference. The Red Cross offers a wide range of training courses and certifications, including [first aid](#), [CPR](#), and emergency preparedness, for individuals, families, and community members. Find a class and learn more at [Red Cross Training Opportunities](#), or call 1-800-RED-CROSS.

Services to the Armed Forces

Through the Red Cross Hero Care Network, the Red Cross supports active-duty service members, veterans, and their families before deployment, during deployment, and upon return home. Services include emergency communication, financial assistance, reintegration support, and veteran services. Learn more at [Support Military Families](#), call the Hero Care Center for emergency assistance at (877) 272-7337, or [click here to initiate a message online](#).

Volunteer Services

Volunteers are the backbone of the Red Cross. Nearly 90% of all Red Cross services are delivered by trained volunteers who help communities prevent, prepare for, and recover from emergencies, including hurricanes, floods, and home fires. Learn how to volunteer at [How to Become a Volunteer](#).

Local Resources

For local programs and volunteer opportunities, please visit: [American Red Cross – South Florida Region](#).

Lyman Kayak Park, Kayak Ramp Repairs Completed

The Town would like to inform you that staff has completed the repairs to the kayak ramp, and it is now open and ready for public use.



Palm Beach County Day 2026

On 01/13 – 01/14/2026, all five (5) Town Councilmembers and Town Manager Brian Raducci had the opportunity to represent our Town and travel to our State Capitol for Palm Beach County (PBC) Day in Tallahassee. It provided an incredible opportunity to observe our Legislative Process in person, meet with members of our Lobbying Firm, and network with other municipalities and

organizations that attended the event.

The Town met with Senator Mack Bernard and Representative Peggy Gossett-Seidman and discussed the opportunity of gaining their support to fund the Town's FY 2026/27 \$4.57M worth of State Appropriation Requests, which included:

- Lift Station No. 3, 4, 8, and 9 Rehabilitation
- Water Treatment Plant Instrumentation and Controls (I&C)
- North 4th Street Gravity Sewer and Drainage Improvements
- ADA Walkway Improvements at Maddock Park
- Police Department Emergency Operations Renovation



It is important to note that while these requests have been submitted, awarding of the funds is not guaranteed. The Town will continue to track the progress of these requests and will provide updates as they advance through the legislative process.



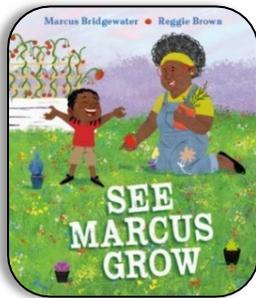
Barefoot Mailman History Presentation

On 01/20/2026, the Friends of the Lantana Public Library hosted a special and engaging talk at the Library on the history of the Barefoot Mailman, featuring a presentation by former Town Manager Michael Bornstein. Mr. Bornstein did an excellent job bringing the history to life, including appearing in costume. The Town extends its sincere appreciation to Mr. Bornstein for accepting the invitation and for sharing this memorable experience with our community.

HIPOA Annual Meeting

On 01/21/2026, Mayor Lythgoe, Town Manager Raducci, and Chief Scheller attended the HIPOA Annual Meeting, where they were invited to speak. They provided an overview of the Town and current projects impacting Hypoluxo Island and the community at large, discussed the importance of property taxes and how they affect residents, and shared public safety statistics from the Police Department, along with other topics of interest to the Island community.

The Town appreciates the invitation and the opportunity to continue engaging with and informing the community.



Read for the Record 2025-26: Volunteers Needed!

Volunteers Needed! The Town is looking for enthusiastic volunteers to help with the Read for the Record 2025-26 program. This year is extra special as we celebrate the 20th Anniversary of the program, and we need your help to win first place again for the Town. The big day will be on 02/26/2026, and we are looking for volunteers to visit local schools and read. Your participation will make a big difference in promoting literacy in our community. If you are interested in being part of this amazing program and volunteering as a reader, please contact Maria Rios at (561) 540-5004 or email mrios@lantana.org for more information.

Protecting Our Tree Canopy: What Residents Should Know

The Town values and works to protect the existing tree canopy, recognizing its importance to the health, beauty, and character of our community. While private property owners have rights regarding tree removal, most removals require a permit under the Town Code. Development Services staff review applications to determine whether mitigation is required, including maintaining minimum landscaping or revising approved landscape plans.

In some cases, State law may supersede local regulations and allow tree removal without mitigation. Each request is reviewed to ensure compliance with all applicable State and local requirements. When mitigation is required, this may include planting replacement trees on-site or, when space is limited, providing a financial contribution so the Town can plant trees elsewhere.

Removing a tree without a required permit may result in Code Enforcement action, including fines and/or additional tree replacement. For questions, residents are encouraged to contact the Planning Department at Planning@lantana.org.

Together, we can balance property rights with responsible stewardship of our Town's natural resources. 🌳

Bid Opportunities with the Town

Contractors and vendors are encouraged to explore current and upcoming bid opportunities through the Town's official procurement portal on DemandStar. This page provides access to active solicitations, project details, and information on how to register and submit proposals. New opportunities are posted regularly, so we invite you to check back often and consider partnering with the Town on future projects. View Bid Opportunities at [DemandStar's website](#).

Exciting News: Follow the Town on Instagram

The Town is excited to announce the launch of our official Instagram account, [@TownOfLantana](#). This new platform will help us connect with residents by sharing



updates, events, and highlights from around Town. Follow us to stay connected and never miss important Town news and community moments.

Tree City Designation 2025

The Town has once again been recognized as a Tree City USA community, earning the 2025 Tree City USA Award from the Arbor Day Foundation. This marks the 35th consecutive year the Town has received this prestigious designation, highlighting the Town's long-standing commitment to urban forestry, environmental stewardship, and community pride.

The Town will be hosting an Arbor Day Celebration event in 04/2026, with additional details to be announced soon.

State of the Town Annual Report (Annual Report)

The Annual Report will be available on the Town's website soon! The purpose of this Annual report is for the Mayor to provide the Town, Town Council, and Community with a high-level executive summary of the Town's prior year accomplishments as well as the current state and condition of various operational and capital projects. In addition, it provides a preview of the goals and expectations of the coming year.

Town Calendar

The 2026 Town Calendar was being printed and mailed out to our residents the week of 12/29/2025. The Town's departments take a lot of pride in preparing this calendar each year as it includes fantastic photos and showcases information about our many services, amenities, and special events. All of the Town's important dates are identified (i.e., Town Council Meetings, Special Magistrate Hearings, Planning Commission Meetings, Holidays, Special Events, and many more). If you have not received your calendar or would like an additional one (1), feel free to stop by Town Hall to pick it up!

Presentations, Awards, and Recognitions



Holiday Cheer Light Display Contest Award Winners 2025

During the 01/12/2026 Town Council meeting, Mayor Lythgoe and Parks and Recreation Superintendent Nadine Shawah recognized Blair Alshut, Dolores Casale, and Cherise Desiderio for winning first place in the Holiday Cheer Light Display Contest in the Jingle Bell Rock, Griswold, and Classic Holiday categories. A heartfelt thank you to everyone who submitted an entry to participate, as well as to the other winners who were unable to attend the Town Council meeting.

Recent Happenings in the Town

Drive-In Movie Night Event

The Town would like to extend a huge thank you to all the residents who joined us for the Free Drive-In Movie Night on 01/09/2026 at 7:00 p.m. We had approximately 50 cars, with an estimated 150 people in attendance. Residents enjoyed an evening filled with delicious snacks, refreshing drinks, and the movie *How to Train Your Dragon*.



Looking ahead, the Town would like to invite all residents to our next Free Drive-In Movie Night taking place on Friday, 02/27/2026, at 7:30 p.m. at the Sports Park. Snacks and refreshments will be available while we enjoy *Jurassic World Rebirth*. For more information, please contact Parks and Recreation Superintendent Nadine Shawah at nshawah@lantana.org or (561) 540-5754.

Upcoming Happenings in the Town

Town Council Workshop – Third Session of the Series

On Friday, 01/30/2026, the Town will hold a Town Council Workshop at 9:00 a.m. in the Town Council Chambers. This series of workshops is designed to review and discuss topics or initiatives that the Town Council believes should be prioritized, ensuring the Town focuses its efforts in the right areas. The Town holds these workshops on a monthly, as-needed basis.

Please note that no formal actions will be taken during this workshop, as it is for informational purposes only. If you cannot attend in person, please visit [Council Meetings and Agendas](#) to access the live stream.



Farm Share Food Distribution Event

The Town is pleased to invite you to participate in the Farm Share Food Distribution Event on 02/07/2026, from 9:00 a.m. to 12:00 p.m. at the Sports Park. Free food will be distributed to families in need on a first-come, first-served basis. Please note that this will be a drive-thru distribution only. For more information or to volunteer, please contact Nadine Shawah at (561) 540-5754 or via email at nshawah@lantana.org.

Bonefish Cove Habitat Restoration Project Update 01/2026

On 01/16/2026, the Town received the following update from representatives of PBC's Department of Environmental Resources Management (ERM) regarding this project:

North Section

No additional work has been completed in the north section since last month's update. The contractor still needs to complete the finishing touches on the final portion of the rock wave break structure around the island and is currently assessing the success of the red mangroves planted last month.



South Section

The contractor continues delivering, stockpiling, and grading sand in this section to form the oyster reefs, submerged seagrass shelf, and island. Additional oyster reefs have been completed; seven (7) of the ten (10) oyster reefs in the north portion of this section are now complete. The contractor will continue building additional oyster reefs and shaping the intertidal island to the south in the coming weeks, following the same process used to construct the north section.

For more information on the project, please visit the PBC's ERM website at [Environmental Resources Management](#).

Additional Information

- Barge traffic during weekdays has been reauthorized, with barges permitted to travel from Peanut Island to Bonefish Cove from 9:00 a.m. to 4:00 p.m. on weekdays, in addition to weekends and holidays.
- Working hours at the Bonefish Cove project site are Monday through Sunday, from 5:00 a.m. to 7:00 p.m.

Employee Spotlight

The Town is proud to recognize Marc Fichtner, Chief of the Ocean Rescue Division, for his exceptional leadership and dedication to public safety, Town residents, and visitors.

Marc has served the Town for over four (4) years, overseeing daily operations of the Ocean Rescue Division, leading a team of lifeguards, and ensuring continuous training so his team remains fully prepared for emergencies. Under his leadership, the division achieved Advanced Agency re-certification for the next three (3) years, completed a full division rebrand, implemented advanced medical training, put together a vessel-exclusion buoy maintenance system, and returned to the USLA Regional Championships for the first time in over a decade. He also maintained zero beach closures and enhanced operational readiness through key facility and equipment improvements.



In recognition of his outstanding contributions, Marc was named 2025 Public Services Employee of the Quarter and the Town Employee of the Year. Known for his strong work ethic and commitment to excellence, Marc continually strives to ensure the highest level of service for both his team and the Town community.

Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

Beach Improvement Project Update

Town Council Workshop

During the 04/2025 Town Council Visioning Session, the Town Council gave consensus to the Town Manager to move forward with developing a detailed Conceptual Site Master Plan (Plan) for the Beach Improvement Project. This Plan aims to create a vibrant and engaging public space that closely aligns with the Townwide Master Plan and includes a full redesign of nearly all aspects of the 7-acre site. Staff has worked with our contracted architect, CPZ Architects, Inc. (CPZ), to develop a comprehensive scope of work for this first step of the project.



During the 08/11/2025 Town Council workshop, Joe Barry, AIA, President of CPZ, presented an overview of the Plan. Later that evening at the regular Town Council Meeting, the Town Council approved CPZ's agreement for the design of the Beach Improvement Project.

Highlights of services included in the agreement are:

- cursory assessment of existing facilities.
- Review of Coastal Construction Control Line.
- Dune improvements and/or limitations.
- Structural assessment/observation.
- Various in-person meetings with the Town Council, Master Plan Committee, Staff, and Stakeholders.
- Public outreach.
- Site plan sketches illustrating proposed improvements and phasing.
- Conceptual designs of all building and architectural elements.

- Construction cost estimates.
- Preliminary approvals from the Department of Environmental Protection.

Please note that the Town will keep you informed about future meetings related to this matter. If you would like access to the 08/11/2025 Town Council Agenda Packet, please click [here](#).

Exhibit A – Beach Improvement Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Same as above.
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	Same as above.
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	Same as above.
Funding to replace wooden decking, rafters, and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	Same as above.
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	Same as above.

Understanding Property Taxes

Property taxes are the main source of revenue for local governments and play a vital role in maintaining essential community services. These funds support important functions such as public safety, parks and recreation, library programs, infrastructure maintenance, and other daily operations that directly benefit residents.



In the Town, every dollar collected through property taxes helps ensure that our community continues to thrive, stay safe, and provide a high quality of life for all residents. Please visit the Town website at [Town's Property Tax Detailed Information](#) for a detailed overview of how local revenues are generated and distributed, and to learn about key concepts such as millage rates, the rolled-back rate, and common exemptions that impact municipal funding.

Manatee Season

November 15th marked the beginning of manatee season which runs annually through the following March 1st. As air and water temperatures begin to drop, manatees will move south towards warm-water refuges. If you see a sick, injured, or dead manatee, please call the Florida Fish and Wildlife Conservation Commission's (FWC) Wildlife Alert Hotline at (888) 404-FWCC (3922), *FWC, or # FWC on a cell phone.

CodeRED by Crisis24 Alert System

Our new alert system, CodeRED by Crisis24, is now live! Please take a moment to enroll or update your account to ensure you receive critical notifications regarding public safety, weather, and utility issues. This system is also your source for non-emergency community news, including Town elections, special meetings, and upcoming local events. Registering ensures you stay informed on the issues that matter most to our community. To enroll, please visit the Town website at <https://www.lantana.org/272/CodeRED-Alerts>.

Florida Power & Light (FPL) Company News

Utility Tree Maintenance in the Town

FPL's line-clearing qualified contractor, Asplundh Tree Expert Company, will be conducting Utility Tree Maintenance in our area in the coming weeks. Please see the [general boundary map](#) of the area to be worked. Residents will be notified in advance of any associated work occurring on their properties.

Light Up Lantana

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text "App" to MyFPL (69375) to stay connected and informed with ease. You can also visit FPL.com to report or check the status of your outage.

We Need Your Help to "Light up Lantana" by identifying any streetlights that are not working by reporting them on the FPL website at FPL.com/Create a New Report or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

Median Improvement Projects

The Town would like to share the latest status of the following median improvement projects:

N Dixie Hwy Median Safety Upgrade

This project was approved at the 11/10/2025 Town Council meeting, and it is designed to extend and reduce the length of the existing SB left-turn lane along SR 5 (N Dixie Hwy) at the intersection of SR 5 and E Ocean Ave. Based on the Intersectional Operational Analysis, the queue length of the SB left-turn lane will be extended to 300 ft. A channelized island will also be installed at the Walgreens' existing right-in/right-out driveway to restrict potential left-turn exits. Construction is anticipated to begin between 02 – 03/2026.

E Ocean Ave Roadway Island Improvements

This project was approved at the 09/08/2025 Town Council meeting, and the proposed improvements to the roadway island, located across the street from Old Key Lime House, aim to enhance safety, aesthetics, and improve the sight triangle. The project has technically begun, with the NTP issued on 12/01/2025. The contractor is currently coordinating with Kimley-Horn and PBC on permitting and maintenance of traffic (MOT), and construction is anticipated to begin in 02/2026.

Water Treatment Plant and Water Distribution System Improvements Update

In an attempt to continually improve our Water Treatment Plant (WTP) and related facilities, the Town's staff works closely with our engineers on all of our water-related improvement projects. To ensure the consistent, safe, and cost-effective delivery of high-quality potable water, the Town has completed or is in the process of completing the following projects:

- A \$2.4M Filter Media Replacement Project was completed which significantly improved the clarity and softness of the water.
- WTP Instrumentation and Control improvements are underway.
- Construction related to the W Pine St Water Main Replacement Phase II is underway.

The Town is managing several major infrastructure projects in phases due to their size and complexity. These high-priority efforts are progressing simultaneously, with staff meeting monthly with engineers and coordinating with regulatory agencies. Funding has come from Federal and State appropriations, with support from Congresswoman Lois Frankel's Office and our lobbyist, Ballard Partners. The Town continues to actively pursue additional grants with the help of our grant writer (see **GRANTS**) and will share updates as they become available. For drinking water concerns, contact the WTP at (561) 540-5760 between 7:00 a.m. and 4:00 p.m.

TOWN CLERK

Election Update: Councilmembers Duly Elected

The incumbents for the two (2) seats below were unopposed during the qualifying period and are therefore duly elected for another three-year term.

- **Councilmember, Group 3 (three-year term):** Mark Zeitler
- **Councilmember, Group 4 (three-year term):** Christopher Castle

Future Election Date

The next election is scheduled for Tuesday, 03/09/2027, for the Office of Mayor, Group 5 (three-year term).

Please visit <https://fl-lantana.civicplus.com/207/Town-Elections> for more information, or contact Town Clerk Kathleen Dominguez at (561) 540-5016 or kdominguez@lantana.org.

How to Report a Concern and Contact Staff

If you have any questions or concerns, or would like to obtain specific information, please use the [Report a Concern](#) tool on our website by navigating to **How Do I** → **Submit** → **Report a Concern**. Create a login and submit your concern; the respective staff member will contact you by email to assist you. If you prefer to contact us by phone, please go to **How Do I** → **Contact** → **All Staff** on the website to access [staff phone numbers](#).

Due to high call and customer volumes, we may not be able to answer your call immediately. In such cases, please leave a voicemail with your name, number, and reason for calling, and we will return your call within 24 hours. If you do not receive a response within that timeframe, please contact Maria Rios, Executive Assistant to the Town Manager, at (561) 540-5004 or mrrios@lantana.org.

Lantana Firefighters' Pension Board: Resident Member Vacancy

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters' Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. Interested residents can apply by emailing kdominguez@lantana.org, calling (561) 540-5016 for an application, or visiting <https://fl-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board-> to complete an online application.

Schedule of Future Events/Important Dates

- 01/28/2026 – Planning Commission Meeting, Town Hall Council Chambers, 6:00 p.m. (Cancelled)
- 01/30/2026 – Town Council Workshop, Town Hall Council Chambers, 9:00 a.m.
- 02/07/2026 – Farm Share Food Distribution Event, Sports Park, 9:00 a.m. – 12:00 p.m.
- 02/09/2026 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 02/16/2026 – Town Offices Closed in Observance of Presidents' Day.
- 02/19/2026 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 02/23/2026 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 02/25/2026 – Planning Commission Meeting, Town Hall Council Chambers, 6:00 p.m.
- 02/27/2026 – Drive-In Movie Night, Lantana Sports Park, 7:30 p.m.
- 03/09/2026 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 03/19/2026 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 03/23/2026 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 03/25/2026 – Planning Commission Meeting, Town Hall Council Chambers, 6:00 p.m.

PUBLIC SERVICES DEPARTMENT

Exhibit B – Public Services Department’s Ongoing Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	10/2025	Design Completed. Awarded to Trans Florida Development Corp and CSA approved by Town Council on 12/08/2025. Construction services expected to start in late 02/2026.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2026	Sewer Mains contract approved by Town Council on 02/24/2025. Project underway.
Repair Seawall @ Bicentennial & Sportsman’s Parks	FY 2022/23	08/2022	TBD	Bicentennial Seawall: Awarded to BDI Marine Contractors LLC and CSA approved by Town Council on 12/08/2025. Construction expected to start between 02 - 03/2026. Sportsman’s Seawall: TBD.
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	Contract award scheduled for Town Council approval on 01/26/2026.
Replace flooring in Development Services building	FY 2023/24	TBD	TBD	TBD
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	TBD
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	02/2026	<u>Preliminary Design Report (PDR):</u> Draft PDR – 01/16/2025 Final PDR – 02/14/2025 75% Submittal: 04/15/2025 100% Submittal: 06/14/2025
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	Project on hold.
Replace Development Services’ windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100’ x 42’	FY 2024/25	TBD	TBD	Design underway. ITB projected for 01/2026.
Replace Public Services’ Center roof	FY 2024/25	TBD	TBD	Contract award scheduled for Town Council approval on 01/26/2026.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II (Pine St)	FY 2024/25	07/14/2025	07/2026	Awarded to Cacique Utilities LLC by Town Council on 05/12/2025. Construction underway.
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design: 100% complete.

Exhibit C – Public Services Department's FY 2025/26 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Clear Well Water Storage Component Renovations at the WTP	FY 2025/26	TBD	TBD	CSA for design approved at 12/08/2025 Town Council meeting. PO submitted for design.
Replace desktop phone system	FY 2025/26	TBD	TBD	TBD
Replace badge/access control system for Greynolds Circle offices	FY 2025/26	TBD	TBD	TBD
Replace truck for Code Enforcement Supervisor	FY 2025/26	10/2025	04/2026	Approved by Town Council on 10/27/2025. Ordering is underway.
Purchase two (2) permanent vessel exclusion buoys	FY 2025/26	TBD	TBD	TBD
Purchase police band radio	FY 2025/26	TBD	TBD	TBD
Townwide improvements (e.g., trash receptacles, landscaping, etc.)	FY 2025/26	10/01/2025	09/30/2026	Underway.
Curb installation at intersections	FY 2025/26	TBD	TBD	Underway.
Community/park improvements (e.g., benches, trash receptacles, landscaping, etc.)	FY 2025/26	10/01/2025	09/30/2026	Underway.
Purchase control system for lighting at Sports Park	FY 2025/26	TBD	TBD	TBD
Replace electrical system to support tree lighting at Sports Park	FY 2025/26	TBD	TBD	TBD
Converting the north tennis court to a pickle ball court	FY 2025/26	TBD	TBD	Design underway. PO awarded to Kimley Horn.
Replace Town Hall roof	FY 2025/26	TBD	TBD	TBD
Air conditioner replacements	FY 2025/26	10/01/2025	09/30/2026	Underway.
Lift Station 3 Conversion Construction	FY 2025/26	TBD	TBD	Design completed.
Construction services and construction for the instruments and controls for the Water Treatment Plant	FY 2025/26	TBD	TBD	TBD
Continue GIS location and mapping for portable water infrastructure	FY 2025/26	TBD	TBD	CSA being evaluated.
Purchase additional laptop for patrons	FY 2025/26	TBD	TBD	TBD
Purchase additional computer for the kids room	FY 2025/26	TBD	TBD	TBD
Library books	FY 2025/26	TBD	TBD	TBD
Master Plan projects	FY 2025/26	TBD	TBD	TBD

DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted. Staff is actively working with the developer on the final phase of the development. We would love to hear your thoughts and ideas for the remaining ~25 acres! Please email us at planning@lantana.org.

Lantana Village Update

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The Integra Team boasts that, in part, the development "provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play." Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.



Town staff has been working with the Integra Team on a very regular basis to process Minor Site Plan Amendments, discussing relocation of current tenants, and focusing on the additional community benefits that the development will provide such as improvements to adjacent bus stops and roadway improvements, working to incorporate additional outdoor seating for an existing tenant, as well as reviewing, approving, and issuing demolition permits. The Integra Team has notified us that they plan to begin **demolition in the first quarter of 2026**. Get ready for wide sidewalks, outdoor dining areas, and a focus on open, pedestrian-friendly spaces so you can truly live, work, and play in our growing Town!

For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at <https://www.lantana.org/>. Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Staff continues to meet regularly with the vacant Ocean Avenue Property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. On 06/02/2025 staff met with members of the EAU's management team to discuss potential partnership opportunities pertaining to this effort and those conversations continue.
- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$300k worth of funding has been budgeted for related projects (i.e., three (3) separate \$100k appropriations were included in the FY 2023/24, FY 2024/25, and the FY 2025/26 budgets, respectively).
- The Town Council awarded a contract to install a 6' wall at the 3rd St parking lot, a component of a site refresh outlined in the Master Plan.

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. "Substantial improvement" means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Another important note of the new FEMA maps is the indication of the Limit of Moderate Wave Action (LiMWA) line. Properties that fall within this area are subject to strict criteria because of the increase of risk from wave action. Property owners are strongly encouraged to become familiar with what this means for your property. Please visit <https://www.fema.gov/flood-maps/coastal/insurance-rate-maps> for more information or contact our Planning and Zoning Division at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It is never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

Building Permits - At A Glance

During a recent audit of building permits issued:

- Average review time: 13 days
- 79% of permits were processed in less than 10 days
- 47 total permits were processed either the same day or next day

How Do I Start a Business in the Town?

Starting a business is exciting, and the Town is here to help. Our Business Tax Receipt (BTR) Packet Guide is a brief, practical resource that outlines the basic requirements and steps to start a business in our community. To access the guide, please find the link [here](#). Additionally, please visit the Town's website for further information on [Doing Business in the Town](#). For more help, visit the Development Services Department or call (561) 540-5780. Let us help you bring your business vision to life!

Business Tax Receipts (BTRs)

Any business or rental property operating in the Town should have paid their Business Tax Receipt for the current fiscal year (10/01/2025 – 09/30/2026) by 09/30/2025 which was the deadline to be in compliance. Payments can still be made in person at the Development Services Department, 504 Greynolds Circle, Lantana, FL 33462, or by mail via check. All businesses in Town must obtain a business tax receipt.

Permit Extensions

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

Reporting Code Violations

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

Did You Know? Not All Trees Can Be Planted in the Swale!

Thinking about adding some greenery near the street? Hold that shovel! The area between the sidewalk and the road—known as the swale—is part of the Town's right-of-way, and there are rules in place to help keep it safe, attractive, and functional for drainage.

- Before planting any tree or vegetation in the swale, you will need written approval from the Town's Development Services Department.
- Only certain types of plants and trees, specifically those that follow Florida-Friendly Landscaping guidelines for South Florida, are allowed.
- All plantings must follow an approved plan—so do not go rogue with your garden gnome!

Let's work together to keep our streetscapes safe and beautiful! If you have any questions, please contact the Development Services Department for guidance before you plant.



Neighbors Helping Neighbors Program

The Town is excited to introduce the Neighbors Helping Neighbors Program (Program), a new initiative aimed at connecting residents in need with willing community volunteers. While the Town does not

coordinate the services directly, the Program serves as a platform to help build connections between homeowners and those who wish to help. This effort supports our continued collaboration with Code Enforcement and reinforces our commitment to fostering unity, compassion, and community engagement. To access the application form, please click [here](#). You can also visit our website at [Neighbors Helping Neighbors Program Information](#) for more details.

[Homeowner Toolbox: Assistance, Grants, and Guidance](#)

The Town would like to welcome you to the Homeowner Toolbox: Assistance, Grants, and Guidance! Owning a home comes with its joys and challenges, but you don't have to face them alone. This guide is designed to connect you with the resources, programs, and support available to help maintain, improve, and care for your home. Whether you are looking for financial assistance, advice on repairs, or opportunities for upgrades, the Homeowner Toolbox has the tools you need to make your house feel even more like home. Let's build a stronger, more secure future... Together!

To access the guide, please follow this link [Homeowner Toolbox Guide](#)

[Development Services' Ongoing Projects](#)

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings and Planning Commission Meetings (as needed).

LIBRARY DEPARTMENT

[Upcoming January and February Library Events](#)



The Library kicked off 2026 in style with our “**New Year, New You**” program series, and the response has been incredible! Programs have been packed, and the energy in the building has been contagious. We are taking it as a sign that 2026 is the Year of Community at the Library, a year for growing connections, strengthening relationships, and bringing neighbors together through learning, creativity, and fun.

Still to come in 01/2026 is a special hands-on planning **workshop with Dr. Sarah Hart-Unger**, author of *Best Laid Plans* and host of the popular podcast of the same name, on **01/28/2026**. An endocrinologist at Joe DiMaggio Children's Hospital, Dr. Hart-Unger knows firsthand how challenging it can be to juggle a demanding career, family life, appointments, and everything in between. She turned to planners as a tool to bring order to the chaos, and now she is sharing her system with our community. This interactive program will help participants create a planning approach that actually works for real life. A limited number of planners will be available for those who do not have one.

Looking ahead to 02/2026, the Library is excited to host **Read for the Record 2026 on 02/26/2026** at 10:00 a.m. This celebratory storytime will be followed by a fun, hands-on gardening activity, where every child will take home their own edible plant. The morning will also feature a food truck and special activities in partnership with the Literacy Coalition and *See Marcus Grow* by Marcus Bridgewater. It is a joyful way to celebrate early literacy, learning, and growth. In the Town, we love growing readers.



Want to volunteer to help with this special event? Contact Maria Rios at mrrios@lantana.org.

View the full calendar of programs and events on our website at <https://lantanalibrary.org/>.

Library Foundation Winter Giving Campaign

The Lantana Library Foundation has begun its winter season of giving campaign. Stop by the Library to find out how you can help support the Library and the Foundation.

FINANCE DEPARTMENT

FY 2025/26 Adopted Annual Budget

The Town's FY 2025/26 Budget has been officially adopted. To access the full document, please visit the Town's website at: <https://www.lantana.org/Archive.aspx?AMID=36>.

Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2026. Additional information may be found at <https://www.lantana.org/182/Resident-Parking-Decals>.

Exhibit D – Finance Department's Monthly Report

Item	December
Number of Accounts Payable Checks Issued	201
Amount of Accounts Payable Checks	\$ 1,844,738
Utility Bills Prepared	3,385
Utility Accounts on Auto-Pay	1,090
Utility Accounts Opened	39
Town Water Consumption (in thousands of gallons)	4,311
Water Consumed (net of Town usage in thousands of gallons)	52,370
Water/Wastewater Utility Revenue Billed	\$ 745,247
New Employees	2
Separated Employees	-
Number of Interviews	8
Number of Insurance Claims Managed	20
SysAid Tickets completed (Information Technology)	20
Security Logs Reviewed	3,853
Backups Performed (i.e., computer, server, etc.)	392
Network Add/Change/Deletions	67

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of November 30, 2025

(16.67% of year elapsed)

General Fund Revenues				Other Town Funds			
Revenues	Budget	Year-to-Date	%	Police Education Fund	Budget	Year-to-Date	%
Taxes	11,493,752	1,702,388	14.8%	Revenues	4,498	730	16.2%
Licenses & Permits	965,500	1,004,642	104.1%	Use of Reserves	-	-	N/A
Assessments	1,066,747	149,196	14.0%	Total Revenues	\$ 4,498	\$ 730	16.2%
Intergovernmental Revenue	2,007,027	295,255	14.7%	Total Expenses	\$ 4,498	\$ (500)	-11.1%
Charges for Services	1,005,619	167,533	16.7%				
Fines & Forfeitures	305,350	157,690	51.6%				
Misc. Revenue	1,369,995	389,810	28.5%	Police Forfeiture Fund*	Budget	Year-to-Date	%
Interfund Transfers	-	-	N/A	Total Revenues	\$ -	\$ 295	N/A
Use of Reserves	549,000	91,518	16.7%	Total Expenses	\$ -	\$ -	N/A
Total Revenues	\$ 18,762,990	\$ 3,958,032	21.1%	*Per Florida Statute fund is not budgeted			
General Fund Expenditures				Grants Fund (incl. ARPA)			
Expenditures	Budget	Year-to-Date	%	Revenues	Budget	Year-to-Date	%
Town Council	161,491	34,397	21.3%	Use of Reserves	-	-	N/A
Town Manager	612,826	84,938	13.9%	Total Revenues	\$ 70,000	\$ 52,798	75.4%
Finance	772,000	151,423	19.6%	Total Expenses	\$ 70,000	\$ 12,250	17.5%
Non-Departmental	90,000	25,079	27.9%				
Police	8,840,421	2,199,820	24.9%				
Development Services	1,622,998	216,861	13.4%				
Operations	4,828,400	750,471	15.5%	Insurance Fund	Budget	Year-to-Date	%
Library	698,829	94,264	13.5%	Revenues	1,238,494	539,208	43.5%
Capital Outlay	1,023,015	327,998	32.1%	Use of Reserves	-	-	N/A
Debt Service	-	-	N/A	Total Revenues	\$ 1,238,494	\$ 539,208	43.5%
Interfund Transfers	-	-	N/A	Total Expenses	\$ 1,238,494	\$ 271,081	21.9%
Contingency	113,010	-	0.0%				
Total Expenditures	\$ 18,762,990	\$ 3,885,251	20.7%	Stormwater Fund	Budget	Year-to-Date	%
Other Town Funds				Total Revenues	\$ 501,500	\$ 57,450	11.5%
Water & Sewer Utility Fund	Budget	Year-to-Date	%	Total Expenses	\$ 501,500	\$ -	0.0%
Revenues	10,216,233	1,407,700	13.8%				
Use of Reserves	-	-	N/A				
Total Revenues	\$ 10,216,233	\$ 1,407,700	13.8%				
Total Expenses	\$ 10,216,233	\$ 1,379,726	13.5%				
Infrastructure Surtax Fund	Budget	Year-to-Date	%	YTD-Total Town-wide Budget			
Total Revenues	346,000	214,936	62.1%	Expenditures	Budget	Year-to-Date	%
Use of Reserves	224,000	37,341	16.7%	Total Town-wide Budget	\$ 31,363,715	\$ 5,555,983	17.7%
Total Revenues	\$ 570,000	\$ 252,277	44.3%	(not including Police Forfeiture Fund)			
Total Expenses	\$ 570,000	\$ 8,175	1.4%				

POLICE DEPARTMENT



Traffic Enforcement

The PD continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Road Patrol Officers are continuing traffic enforcement measures throughout the Town.
- Staff continue to recruit and hire qualified full-time law enforcement Officers.
- Staff completed Body Worn Camera (BWC) training and issued new BWC equipment.
- Additional vehicles are being issued to Officers under the Take Home Vehicle Program.

Community Appreciation

The PD would like to thank the Hypoluxo Island Property Owners Association (HIPOA) for donating several platters of wraps and fruit in appreciation of the Department's service to their community.

Rabbi Leibel from Chabad of South Palm Beach also delivered a kosher cake from his synagogue to express appreciation for the Department's continued support and assistance.



Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replace Virtual Server Cluster	FY 2024/25	TBD	TBD	Approved by Town Council on 08/11/2025.
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD
Purchase three (3) vehicles and accessories to be utilized in the Uniform Division	FY 2025/26	TBD	01/2026	All three (3) vehicles have been delivered. Installation of the public safety equipment is being scheduled.
Purchase Axon Body Worn Cameras and Tasers	FY 2025/26	TBD	02/2026	Body Worn Cameras are in operation. Taser training upcoming.
Design classrooms and Emergency Operations Center at Police Department	FY 2023/24	07/2025	04/2026	PD staff are working with CPZ Architects, Inc. for design purposes.
Construct Emergency Ops Center and training rooms at Police Department	FY 2025/26	TBD	04/2026	PD staff are working with CPZ Architects, Inc. for design purposes.

FIRE RESCUE DEPARTMENT

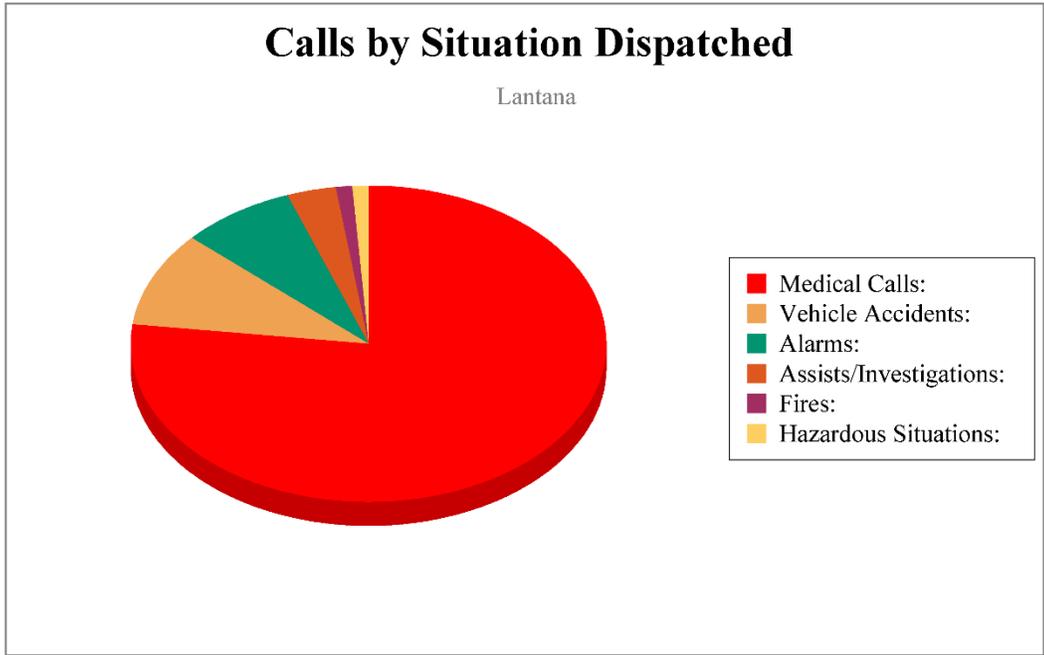
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
 12/01/2025 to 12/31/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:46</u>	<u>0:00:50</u>	<u>0:04:05</u>	<u>0:05:41</u>

<u>Type - Situation Dispatched</u>	<u># of Incidents</u>	<u>%</u>
Medical Calls:	204	76.98%
Vehicle Accidents:	26	9.81%
Alarms:	20	7.55%
Assists/Investigations:	9	3.40%
Fires:	3	1.13%
Hazardous Situations:	3	1.13%
Total	<u>265</u>	<u>100.00%</u>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station 37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$5.2M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$3M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill and later passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding is contingent upon the allocation of Federal funds.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

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Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement Approved by Town	Grant Amount	Town Match	Total Grant	Status
<u>Florida Inland Navigation District (FIND)</u>						
2024 Waterways Assistance Program	10/03/2025	10/27/2025	\$ 900,000	\$ 900,000	\$ 1,800,000	Contract awarded on 12/08/25 to BDI Marine Contractors LLC.
<u>State Appropriation Requests</u>						
<u>working in conjunction with our Lobbyist Mat Forrest from Ballard Partners and State Representative, Gossett-Seidman and State Senator Mack Bernard</u>						
FY 2025/26 Grant Submissions						
West Pine Street Water Main Improvements - Phase II	07/01/2025	08/11/2025	1,300,000	-	1,300,000	Project is 99% Completed.
Lift Station No. 3, 4, 8, and 9 Rehabilitation	07/01/2025	08/11/2025	500,000	-	500,000	Approved by Town Council on 08/11/2025. Design underway.
<u>American Rescue Plan Act (ARPA) Funding</u>						
<u>Community Development Block Grants (CDBG)</u>						
FY 2025/26 Maddock Park Skate Park Improvements Project	07/11/2025	08/11/2025	55,852	46,817	102,669	Approved by Town Council on 08/11/2025. Design underway.
<u>Congressional Community Project Funding (CPF) Opportunities</u>						
<u>through Congresswoman Lois Frankel's Office</u>						
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD	1,200,000	240,000	1,440,000	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2023/24 Grant Submission - Water Main Replacement Project and Treatment Plant (WTP) Improvements	03/25/2024	TBD	959,757	191,951	1,151,708	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2025/26 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD	1,200,000	300,000	1,500,000	On 05/30/2025 the Town was made aware that the project was selected by Congresswoman Lois Frankel, the request will move to the House Appropriation Committee.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>						
Beach Curve Flood Protection	07/13/2023	11/13/2023	710,600	710,600	1,421,200	Contract awarded on 12/08/25 to Trans Florida Development Corp.
Seawall Hardening	07/13/2023	01/22/2024	900,000	900,000	1,800,000	Contract awarded on 12/08/2025 to BDI Marine Contractors LLC.
A1A/Ocean Ave Resiliency	TBD	TBD	2,269,449	2,269,449	4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>						
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023	72,444	56,368	128,812	Construction began 09/18/2025 and is substantially complete.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>						
FY 2023/24 Bicentennial Park Improvements	06/15/2023	01/08/2024	200,000	200,000	400,000	Contract awarded on 12/08/2025 to BDI Marine Contractors LLC.
FY 2023/24 Maddock Park Improvements	06/15/2023	01/08/2024	112,500	37,500	150,000	Contract awarded on 01/12/2026 to Khan Builders, Inc.
FY 2024/25 Beach Park Improvements	TBD	TBD	112,500	37,500	150,000	CSA requested from Kimley-Horn.
<u>U.S. Department of Transportation</u>						
FY 2025 Safe Streets for All (SS4A)	12/23/2025	TBD	\$ 120,000	\$ 24,000	\$ 144,000	Awaiting agreement from USDOT to present to Town Council.
Total			\$ 16,913,102	\$ 5,914,185	\$ 22,827,287	



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