



## **TOWN MANAGER'S REPORT**

November 2025

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# **VETERANS DAY**

**HONORING ALL WHO SERVED**

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# TOWN OF LANTANA

## TOWN MANAGER'S REPORT



### **TOWN COUNCIL**

Karen Lythgoe, Mayor  
Kem Mason, Vice Mayor  
Christopher Castle, Vice Mayor Pro Tem  
Jesse Rivero, Councilmember  
Mark Zeitler, Councilmember

### **TOWN MANAGER'S OFFICE**

Brian K. Raducci, ICMA-CM, Town Manager  
Kathleen Dominguez, CMC, Town Clerk  
Maria Rios, Executive Assistant to the Town Manager

### **TOWN ATTORNEY**

Lohman Law Group, P.A.

### **DEPARTMENT DIRECTORS**

Eddie Crockett, Public Services Director  
Nicole A. Dritz, Development Services Director  
Stephen Kaplan, Finance Director  
Kristine Kreidler, Library Director  
Sean Scheller, Chief of Police  
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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## INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

## MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

## WHAT'S NEW IN THE TOWN

### Holiday Health and Safety Tips

The Town would like to share with residents some health and safety tips to help everyone enjoy the holiday season to the fullest. Please find below key recommendations from the U.S. Centers for Disease Control and Prevention (CDC) and the Florida Sheriffs Association.



### Holiday Health and Safety Highlights

#### Healthy Holidays

- Maintain balanced meals and moderation during celebrations; include fruits and vegetables.
- Stay active with walks or light physical activity.
- Wash hands frequently.

#### Food Safety

- Wash hands and surfaces when preparing food.
- Keep raw meats separate and cook to safe temperatures.
- Refrigerate leftovers within two (2) hours.

#### Home and Fire Safety

- Use safe, well-maintained decorations and avoid overloading electrical outlets.
- Never leave candles, fireplaces, or space heaters unattended.
- Keep flammable items away from heat sources.
- Test smoke and carbon monoxide detectors; never use grills or generators indoors.

#### Home Security

- Use timers on indoor and outdoor lights to simulate occupancy.
- Keep doors and windows locked; ask a neighbor to collect mail or packages while away.
- Avoid posting travel plans or expensive gifts on social media.

#### Travel Safety

- Always wear a seat belt and never drive under the influence.
- Prepare vehicles for cold weather and stay alert during winter conditions.
- Ensure children are secured in age- and size-appropriate car seats.

#### Shopping Safety

- Park in well-lit areas and keep personal belongings close.
- Stay aware of your surroundings and have keys ready when returning to your vehicle.
- When shopping online, use secure websites ([look for https://](https://)), avoid public Wi-Fi for payments, and monitor bank statements for suspicious activity.

For more information, please visit [www.cdc.gov](http://www.cdc.gov) and [www.flsheriffs.org](http://www.flsheriffs.org) for additional guidance on staying safe during the holidays. The Town extends its warmest wishes for a safe, healthy, and joyful **Holiday Season**.

### Emergency Alert System Transition Notice

The Town would like to inform you that we are transitioning from CodeRED to Crisis24 due to a global issue affecting CodeRED. During this transition, we are temporarily unable to send mass emergency notifications through Crisis24. Our team is working to activate this feature as soon as possible.



In the meantime, residents should rely on the following channels for official alerts:

- Town Website: Immediate posting of critical information.
- Town Facebook Page. ([https://www.facebook.com/Lantana.org?locale=es\\_LA](https://www.facebook.com/Lantana.org?locale=es_LA))
- Email Subscription Services: Distribution to opted-in residents.
- Local Media Partnerships: Coordination with local news outlets for broader reach.

We will notify the community once Crisis24's alerting capability is fully active.



### Manatee Season

November 15<sup>th</sup> marked the beginning of manatee season which runs annually through the following March 1<sup>st</sup>. As air and water temperatures begin to drop, manatees will move south towards warm-water refuges. If you see a sick, injured, or dead manatee, please call the Florida Fish and Wildlife Conservation Commission's (FWC) Wildlife Alert Hotline at (888) 404-FWCC (3922), \*FWC, or # FWC on a cell phone.

### Ocean Rescue Division Earns USLA Advanced Certification

The Town is proud to announce that the Ocean Rescue Division has received the United States Lifesaving Association (USLA) Advanced Agency Certification, placing the Town among a select group of top-tier open-water rescue agencies nationwide. This accreditation confirms that the division meets elevated national standards in training, operations, equipment, and emergency response readiness, including EMR-level lifeguard certifications, expanded rescue training, AED deployment, and consistent operational best practices.

The Town congratulates Chief of Ocean Rescue Marc Fichtner and the entire Ocean Rescue staff for this outstanding achievement and for their continued commitment to excellence and public safety.

### Presentations, Awards, and Recognitions

During the 11/10/2025 Town Council meetings, the following presentations and recognitions took place:

#### State of Education Report by School Board Member Erica Whitfield, District 4

Erica Whitfield provided the 2025 State of Education Report and expressed her willingness to assist the Town with any school-related concerns. During her presentation, she highlighted that attendance continues to be a challenge and reviewed the efforts being made to improve this issue. She also noted that overall student counts in Palm Beach County (PBC) have decreased, and the District is currently evaluating the reasons behind this decline. She shared positive news as well, including the recent grading of Santaluces High School, and mentioned ongoing efforts to enhance school safety through the installation of cameras and fencing. The Town encourages the community to work together in supporting and motivating our children to attend school regularly so they can reach their full potential.

Police Department Employee of the Third Quarter Award 2025  
Chief of Police Sean Scheller recognized Sergeant James Eddy as the Third Quarter Award recipient for his supervisory abilities and for his involvement and leadership in several high-profile cases.



Chief of Ocean Rescue Lifesaving Recognition  
Public Services Director Eddie Crockett and Parks and Recreation Superintendent Nadine Shawah recognized Chief of Ocean Rescue Marc Fichtner with a Lifesaving Award for his exceptional and decisive action during an ocean rescue on 10/08/2025. His swift response, outstanding waterman skills, and effective communication directly contributed to the successful outcome and reflect great credit on the Town's Lifeguard Services. The Town is proud to have a dedicated and highly skilled Ocean Rescue Division that continues to uphold the highest standards of public safety.



### Recent Happenings in the Town



#### Town Hall Meeting on Community Rebranding

On Monday, 11/03/2025, at 4:00 p.m., the Town held its Town Hall meeting on community rebranding to gather input as part of the Town's brand refresh initiative. Residents had the opportunity to share their feelings about the creation of a new Town logo, express what they believe represents the essence of the Town, and provide feedback on potential taglines that could best reflect our community's identity. We would like to thank all participants for their time and insight, and we encourage even more residents to take part in future activities related to this effort.

As the next step in the process, the Town has launched a community survey to gather additional input on the new logo, and we invite everyone to participate by accessing the link here: [Community Survey](#). We also invite residents to visit our [Rebranding Project Page](#) to view all information related to this initiative. If you have any questions, please contact Vanessa Holloway at (561) 540-5766 or [vholloway@lantana.org](mailto:vholloway@lantana.org).

#### Veterans Day Celebration

On 11/11/2025, the Town held a Veterans Day Ceremony to acknowledge the valuable service of our veterans and thank them for their commitment and sacrifice. The ceremony took place at Bicentennial Park at 10:00 a.m. Our Chief of Ocean Rescue, Marc Fichtner, introduced the event, which featured an honor guard presentation by the Police Explorers and the American Legion, the singing of the National Anthem, America the Beautiful, and God Bless the USA by Steven Vincent, an invocation by Father Sandy Sears, and the laying of the wreath. Speakers included Mayor Karen Lythgoe and Paul J. Bosco Jr., who shared his personal story.

We would like to thank Parks and Recreation Superintendent Nadine Shawah, all staff members, our Police and Fire first responders, and everyone who participated in making this event so meaningful for our community.



### An Extraordinary Tale of the Holocaust and Musical Performance Event

On Thursday, 11/20/2025, the Library hosted a presentation by author David Groen titled “An Extraordinary Tale of the Holocaust and Musical Performance.” The program, part of his Holocaust Education and Legacy Project founded in 01/2025, also featured a moving violin performance by Steffen Zeichner. The Town appreciates the support of the Palm Beach Center to Combat Antisemitism and Hatred, part of the Jewish Federation of Palm Beach County (PBC), for helping make this event possible.



Residents who wish to learn more about David Groen’s work or sign up for his newsletter, including access to the lost chapters of his book “Jew Face,” may visit [Holocaust Education & Legacy Project](#). A QR code is also available for direct access.



### Town Council Workshop – Second Session of the Series

On Friday, 11/21/2025, the Town successfully held its second Town Council Workshop at 9:00 a.m. in the Town Council Chambers. We would like to thank all Town staff, Councilmembers, and community members for their support and interest. These workshops are designed to review and discuss important topics and initiatives, ensuring that Town staff focuses its efforts on areas that are deemed priorities.

The Town plans to continue holding these workshops on a monthly basis, as needed, and encourages the community to tune in to future sessions, where valuable information is shared and important matters affecting our Town are discussed. Please note that no formal actions were taken during this workshop, as it was for informational purposes only. Please visit [Council Meetings and Agendas](#) to access the live stream. The next session of the Town Council Workshop Series will take place in January. There will be no workshop in December due to the holidays. The Town will keep you updated once the next session date is confirmed.

### Upcoming Happenings in the Town

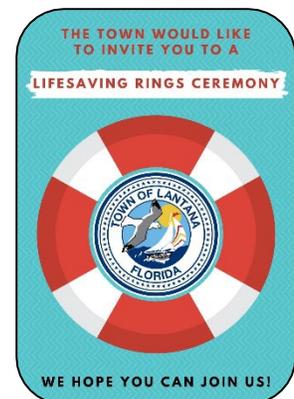
#### Town Council Workshop – Vacant Ocean Avenue Property Conceptual Plans

On Monday, 12/08/2025, the Town will hold a Town Council Workshop in the Town Council Chambers at 5:30 p.m., where representatives from Kenco Communities will provide a presentation on the proposed Conceptual Plans for the vacant Ocean Avenue property. Following the workshop, we will hold the Regular Town Council Meeting. Please note that no formal actions will be taken during this workshop, as it is for informational purposes only. If you cannot attend in person, please visit [Council Meetings and Agendas](#) to access the live stream.

#### Lifesaving Rings Ceremony

The Town would like to invite you to a Lifesaving Rings Ceremony, hosted in partnership with the Aden Perry Hero Life Rings Program, on Tuesday, 12/09/2025, at 11:00 a.m. at Sportsman’s Park. During the ceremony, the Fire Department will conduct a brief demonstration on how to properly use the lifesaving rings in case of an emergency. This demonstration is an excellent opportunity for residents to learn how to respond quickly and safely should a water-related incident occur. These lifesaving rings will be installed in multiple locations throughout the Town to enhance safety and ensure that emergency equipment is readily available when needed.

We hope you will join us for this meaningful safety initiative.





### Winterfest Lantana Event

Join us for a delightful evening of holiday cheer at **Winterfest Lantana!** This beloved annual event is the perfect way to kick off the holiday season with family, friends, and the whole community. Mark your calendars for Friday, 12/12/2025, from 6:00 p.m. - 8:00 p.m. at Town Hall. Residents can look forward to a variety of unique vendors, delicious treats, exciting free giveaways, photos with Santa, and so much more! Don't miss out on the festive fun! Please visit our website

for all the details at [Enjoy Lantana Events | Lantana, FL](#). Let's come together and celebrate the season with joy and community spirit at Winterfest Lantana!

### Holiday Cheer Light Display Contest

The Town is thrilled to announce the **Holiday Cheer Light Display Contest!** We invite residents and businesses to deck the halls, light up the rooftops, and fill our Town with festive cheer. Would you like to join in the fun and spread some holiday cheer? Apply today and get all the details about the requirements, fabulous prizes, and special recognitions on our website now at [Enjoy Lantana Events | Lantana, FL](#).



### Police Explorers Toy Drive

The Police Explorers are collecting new, unwrapped toys from 11/17 to 12/06/2025 for local children this Christmas season, with toy distribution scheduled for 12/13/2025. Donations may be dropped off at the Police Department, Town Hall, or the Library. For more information, please call the Police Department at (561) 540-5701 or contact Officer Pearson at [mpearson@lantana.org](mailto:mpearson@lantana.org).

### Solid Waste Authority of Palm Beach County News

#### Palm Beach County's Dual-stream Recycling Program

The Town would like to announce the success of the 4<sup>th</sup> quarter of the recycling program of 2025. We want to thank all residents for their continued commitment to making our dual-stream recycling program successful. The Solid Waste Authority (SWA) of PBC reported that our municipality recycled 151.62 tons of blue and yellow bin material in the 4<sup>th</sup> quarter of 2025. For more information on what goes into various colored bins, please visit [Recycling Bin Forms | Solid Waste Authority of Palm Beach County, FL](#).

If you have any questions or concerns about your home or business waste and recycling collection, please contact Coastal Waste & Recycling of Florida, Inc. directly at [lantana@coastalwasteinc.com](mailto:lantana@coastalwasteinc.com) or (561) 819-8887.



### Household Hazardous Waste Tip

Residents are reminded not to pour used cooking oil down the drain, as it can clog pipes and damage plumbing and sewer systems. PBC residents can recycle used cooking oil (including frying oil and grease drippings) for free at any SWA [Home Chemical & Recycling Center](#). Residents should let the oil cool, place it in a sealed, leak-proof container, and drop it off at the designated collection drum.

### [Bonefish Cove Habitat Restoration Project Update 11/2025](#)

On 11/17/2025, the Town received the following update from representatives of PBC's Department of Environmental Resources Management (ERM) regarding this project:

#### North Section

The contractor is completing the final portion of the rock wave-break structure surrounding the island. Last week, more than 10,000 red mangrove propagules were planted within the interior of the island.



#### South Section

Work continues with the delivery, stockpiling, and grading of sand to construct the oyster reefs, submerged seagrass shelf, and island. Over the next several weeks, the contractor will continue delivering sand and rock materials and will follow the same construction sequence used in the north section.

#### Additional Information

- Working hours at the Bonefish Cove project site are Monday through Sunday from 5:00 a.m. to 7:00 p.m.
- From 11/17/2025, through 05/01/2026, barge traffic through the Intracoastal Waterway will be limited to weekends and holidays only, with no barge traffic occurring Monday through Friday.
- Occasional instances of barge activity will be permitted for the removal or delivery of construction equipment for maintenance, replacement, or demobilization.

For more information on the project, please visit the PBC's ERM website at [Environmental Resources Management](#).



#### Employee Spotlight

This month, we are proud to shine our Employee Spotlight on Elizabeth Eassa, Development Services Assistant Director, a dedicated and highly skilled member of our team. Beth plays a vital role in ensuring that growth within the Town is thoughtful, consistent, and aligned with our Zoning Code and Comprehensive Plan. She brings a trained and meticulous eye to every Site Plan she reviews, ensuring that each project is carefully evaluated. Beyond her technical strengths, Beth is a dedicated leader committed to building and mentoring a strong, capable team. She manages the daily operations of the Building Division staff. Under her leadership, the team is becoming increasingly well-equipped to assist with Business Tax Receipts (BTRs), Building Permits, and Planning and Zoning inquiries, ensuring excellent customer service for all who walk through the doors.

When asked why she chose to work in the Town, she shared that there is an excellent work/life balance, great benefits, close-knit group atmosphere, stating: *“I feel like I know everyone at least a little bit!”* Beth says she loves her role because she enjoys talking with new people every day and getting to know the residents. A fun fact about Beth is that she is a big fan of cats, beets, and European vacations. Her favorite thing about the Town? She states: *“I lived here for five (5) years off South Lake Drive. I loved the small-town vibe, it reminds me of where I grew up, and being able to walk/ bike to the beach and restaurants downtown!”*

The Town is proud to spotlight Beth and thanks her for her dedication and valuable contributions!

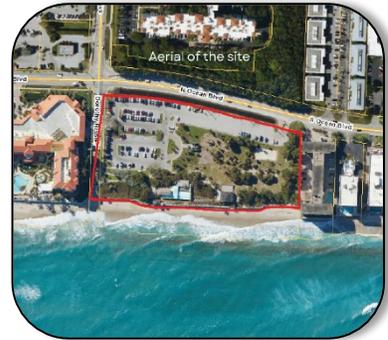
### Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

### Beach Improvement Project Update

#### Town Council Workshop

During the 04/2025 Town Council Visioning Session, the Town Council gave consensus to the Town Manager to move forward with developing a detailed Conceptual Site Master Plan (Plan) for the Beach Improvement Project. This Plan aims to create a vibrant and engaging public space that closely aligns with the Townwide Master Plan and includes a full redesign of nearly all aspects of the 7-acre site. Staff has worked with our contracted architect, CPZ Architects, Inc. (CPZ), to develop a comprehensive scope of work for this first step of the project.



During the 08/11/2025 Town Council workshop, Joe Barry, AIA, President of CPZ, presented an overview of the Plan. Later that evening at the regular Town Council Meeting, the Town Council approved CPZ's agreement for the design of the Beach Improvement Project.

#### **Highlights of services included in the agreement are:**

- Cursory assessment of existing facilities.
- Review of Coastal Construction Control Line.
- Dune improvements and/or limitations.
- Structural assessment/observation.
- Various in-person meetings with the Town Council, Master Plan Committee, Staff, and Stakeholders.
- Public outreach.
- Site plan sketches illustrating proposed improvements and phasing.
- Conceptual designs of all building and architectural elements.
- Construction cost estimates.
- Preliminary approvals from the Department of Environmental Protection.

Please note that the Town will keep you informed about future meetings related to this matter. If you would like access to the 08/11/2025 Town Council Agenda Packet, please click [here](#).

### Exhibit A – Beach Improvement Capital Projects

<b>Project</b>	<b>Funding Year</b>	<b>Start Date</b>	<b>Estimated Completion</b>	<b>Comments</b>
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Same as above.
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	Same as above.
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	Same as above.
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	Same as above.



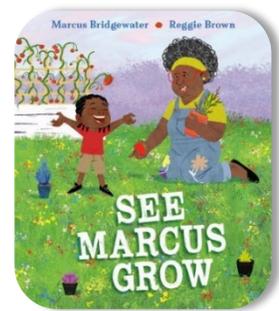
### [Understanding Property Taxes](#)

Property taxes are the main source of revenue for local governments and play a vital role in maintaining essential community services. These funds support important functions such as public safety, parks and recreation, library programs, infrastructure maintenance, and other daily operations that directly benefit residents.

In the Town, every dollar collected through property taxes helps ensure that our community continues to thrive, stay safe, and provide a high quality of life for all residents. Please visit the following link [Town's Property Tax Detailed Information](#) for a detailed overview of how local revenues are generated and distributed, and to learn about key concepts such as millage rates, the rolled-back rate, and common exemptions that impact municipal funding.

### [Read for the Record 2025: Volunteers Needed](#)

**Volunteers Needed!** The Town is looking for enthusiastic volunteers to help with the Read for the Record 2025 program. This year is extra special as we celebrate the 20<sup>th</sup> Anniversary of the program, and we need your help to win first place again for the Town. The big day will be on 02/26/2026, and we are looking for volunteers to visit local schools and read. Your participation will make a big difference in promoting literacy in our community. If you are interested in being part of this amazing program and volunteering as a reader, please contact Maria Rios at (561) 540-5004 or email [mrios@lantana.org](mailto:mrios@lantana.org) for more information.



### [FDOT Project Development and Environmental Study](#)

On 11/13/2025, the Town received an update from Florida Department of Transportation (FDOT) representatives that the Project Development and Environment (PD&E) Study for I-95 from Linton Blvd to 6<sup>th</sup> Ave S is being paused until FY 2036. FDOT is shifting its focus toward short-term, more constructible improvements within the corridor, prioritizing immediate safety needs rather than long-range capacity enhancements. For further information, please contact Lance Jones, Project Manager, at (954) 777-4680 or toll-free at (866) 336-8435, ext. 4680, via email at [lance.jones1@dot.state.fl.us](mailto:lance.jones1@dot.state.fl.us), or visit the project website at [www.i95ML-Linton-6Ave.com](http://www.i95ML-Linton-6Ave.com).

### [Florida Power & Light \(FPL\) Company News](#)

#### [Storm Secure Undergrounding Program](#)

FPL is planning to underground select areas of the Town as part of the company's Storm Secure Undergrounding Program (SSUP). The SSUP replaces overhead neighborhood power lines with underground lines to improve resiliency during hurricanes and severe weather and enhance reliability during day-to-day conditions. SSUP takes a data-driven approach to select neighborhoods prioritizing areas that can most benefit from undergrounding. Selection criteria include outages during hurricanes, vegetation-related outages, and other reliability data. This ensures that the SSUP targets the areas with the highest potential to improve service reliability while also reducing restoration times and costs following severe weather.

Please remember that FPL employees and contractors may occasionally knock on your door to inform you of projects, but will never try to sell you a product. Always ask to see the FPL employee or contractor's photo identification badge. For more information on FPL's SSUP, please visit [www.FPL.com/ssup](http://www.FPL.com/ssup).

### Reporting and Tracking an Outage

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text “App” to MyFPL (69375) to stay connected and informed with ease. You can also visit [FPL.com](https://www.fpl.com) to report or check the status of your outage.

### Light Up Lantana

**We Need Your Help** to “Light up Lantana” by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at [FPL.com/Create a New Report](https://www.fpl.com/Report) or by contacting Glenn Ellis, Public Works Superintendent at [gellis@lantana.org](mailto:gellis@lantana.org) or (561) 540-5764.



### King Tides 2025

The Town is committed to keeping the community informed and safe regarding “King tides”, which refer to tides that are higher than normal, commonly seen in Florida during the Fall. These tides can lead to local “sunny day” flooding, which happens even in the absence of rainfall. The National Oceanic and Atmospheric Administration (NOAA) provides forecasts for high tide levels at its Lake Worth tide gauge, helping to predict when king tides are likely to happen. NOAA also indicates specific sea levels that should alert people to potential flooding risks, known as the Action Stage, as well as levels where flooding is expected, referred to as the Flood Stage.

### Remaining Predicted high tide dates for 2025:

- High tides expected within three (3) inches of Action Stage:
  - 12/03 – 12/06/2025

If you would like more information on how to prepare for and protect yourself and your loved ones during and after a king tide, please visit PBC’s website [here](#).

### Median Improvement Projects

As part of our ongoing efforts, the Town would like to share the latest status of the median improvement projects:

#### N Dixie Hwy Median Safety Upgrade

This project was approved at the 11/10/2025 Town Council meeting and awarded to Florida Blacktop, Inc. in an amount of nearly \$103k. The Town is working to extend and reduce the length of the existing southbound left-turn lane along SR 5 (N Dixie Hwy) at the intersection of SR 5 and E Ocean Ave. Based on the Intersectional Operational Analysis, the queue length of the southbound left-turn lane will be extended to 300 feet. A channelized island will also be installed at the Walgreens’ existing right-in/right-out driveway to restrict potential left-turn exits.

#### E Ocean Ave Roadway Island Improvements

This project was approved at the 09/08/2025 Town Council meeting and awarded to Rosso Site Development, Inc. in the amount of \$82,595. The proposed improvements to the roadway island, located across the street from Old Key Lime House, aim to enhance safety, aesthetics, and improve the sight triangle.

Thank you for your patience as we continue to work through these improvements.

### Water Treatment Plant and Water Distribution System Improvements Update

In an attempt to continually improve our Water Treatment Plant (WTP) and related facilities, the Town’s staff works closely with our engineers on all of our water-related improvement projects. To ensure the

consistent, safe, and cost-effective delivery of high-quality potable water, the Town has completed or is in the process of completing the following projects:

- A \$2.4M Filter Media Replacement Project was recently completed which significantly improved the clarity and softness of the water.
- WTP Instrumentation and Control improvements are underway.
- Construction related to the W Pine St Water Main Replacement Phase II is underway.

The Town is managing several major infrastructure projects in phases due to their size and complexity. These high-priority efforts are progressing simultaneously, with staff meeting monthly with engineers and coordinating with regulatory agencies. Funding has come from Federal and State appropriations, with support from Congresswoman Lois Frankel's Office and our lobbyist, Ballard Partners. The Town continues to actively pursue additional grants with the help of our grant writer (see **GRANTS**) and will share updates as they become available. For drinking water concerns, contact the WTP at (561) 540-5760 between 7:00 a.m. and 4:00 p.m.

## TOWN CLERK

### Town Election

The next Town Election is scheduled for Tuesday, 03/10/2026.

### Election Update: Councilmembers Duly Elected

The incumbents for the two (2) seats below were unopposed during the qualifying period and are therefore duly elected for another three-year term.

- **Councilmember, Group 3 (three-year term):** Mark Zeitler
- **Councilmember, Group 4 (three-year term):** Christopher Castle



### Candidate Qualifying Period – Closed

The qualifying period officially began at noon on Monday, 11/10/2025, and closed on Friday, 11/21/2025, at 4:30 p.m.

### Future Election Date

The next election is scheduled for Tuesday, 03/09/2027, for the Office of Mayor, Group 5 (three-year term).

### Interested Candidates (Future Elections)

It is strongly recommended that interested citizens meet with the Town Clerk about the election and qualification process before the qualifying period begins.

Please visit <https://fl-lantana.civicplus.com/207/Town-Elections> for more information, or contact Town Clerk Kathleen Dominguez at (561) 540-5016 or [kdominguez@lantana.org](mailto:kdominguez@lantana.org).

### How to Report a Concern and Contact Staff

If you have any questions or concerns, or would like to obtain specific information, please use the [Report a Concern](#) tool on our website by navigating to **How Do I** → **Submit** → **Report a Concern**. Create a login and submit your concern; the respective staff member will contact you by email to assist you. If you prefer to contact us by phone, please go to **How Do I** → **Contact** → **All Staff** on the website to access [staff phone numbers](#).

Due to high call and customer volumes, we may not be able to answer your call immediately. In such cases, please leave a voicemail with your name, number, and reason for calling, and we will return your call within 24 hours. If you do not receive a response within that timeframe, please contact Maria Rios, Executive Assistant to the Town Manager, at (561) 540-5004 or [mrrios@lantana.org](mailto:mrrios@lantana.org).

#### Lantana Firefighters' Pension Board: Resident Member

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters' Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. Interested residents can apply by emailing [kdominguez@lantana.org](mailto:kdominguez@lantana.org), calling (561) 540-5016 for an application, or visiting <https://fl-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board-> to complete an online application.

#### Schedule of Future Events/Important Dates

- 12/08/2025 – Town Council Workshop, Town Hall Council Chambers, 5:30 p.m.
- 12/08/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 12/09/2025 – Lifesaving Rings Ceremony, Sportsman's Park, 11:00 a.m.
- 12/12/2025 – Winterfest Event, Town Hall, 6:00 p.m. – 8:00 p.m.
- 12/25 – 12/26/2025 – Town Offices Closed in Observance of Christmas Day.
- 01/01 – 01/02/2026 – Town Offices Closed in Observance of New Year's Day.
- 01/09/2026 – Drive-In Movie Night, Lantana Sports Park, 7:00 p.m.
- 01/12/2026 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 01/15/2026 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 01/19/2026 – Town Offices Closed in Observance of Martin Luther King, Jr. Day.
- 01/26/2026 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 01/28/2026 – Planning Commission Meeting, Town Hall Council Chambers, 6:00 p.m.

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## PUBLIC SERVICES DEPARTMENT

### Exhibit B – Public Services Department’s Ongoing Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	10/2025	The ITB was opened, and responses were received on 10/28/2025. Item scheduled to go to Town Council on 12/08/2025.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2026	Sewer Mains contract approved by Town Council on 02/24/2025. Project underway.
Repair Seawall @ Bicentennial & Sportsman’s Parks	FY 2022/23	08/2022	TBD	Bicentennial Seawall: ITB closed on 11/04/2025. Item scheduled to go to Town Council on 12/08/2025. Sportsman’s Seawall: TBD.
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	Bids will be opened on 12/09/2025.
Replace flooring in Development Services building	FY 2023/24	TBD	TBD	TBD
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	TBD
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	01/2025	11/2025	Completed.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	11/2025	<u>Preliminary Design Report (PDR):</u> Draft PDR – 01/16/2025 Final PDR – 02/14/2025 <u>75% Submittal:</u> 04/15/2025 <u>100% Submittal:</u> 06/14/2025
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	Bids will be opened on 12/01/2025.
Replace Development Services’ windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100’ x 42’	FY 2024/25	TBD	TBD	Design underway.
Replace Public Services’ Center roof	FY 2024/25	TBD	TBD	Bids will be opened on 12/09/2025.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II (Pine St)	FY 2024/25	07/14/2025	07/2026	Awarded to Cacique Utilities LLC by Town Council on 05/12/2025. Construction underway.
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design: 100% complete.

**Exhibit C – Public Services Department's FY 2025/26 Capital Projects**

<b>Project</b>	<b>Funding Year</b>	<b>Start Date</b>	<b>Estimated Completion</b>	<b>Comments</b>
Replace desktop phone system	FY 2025/26	TBD	TBD	TBD
Replace badge/access control system for Greynolds Circle offices	FY 2025/26	TBD	TBD	TBD
Replace truck for Code Enforcement Supervisor	FY 2025/26	10/2025	04/2026	Approved by Town Council on 10/27/2025. Ordering is underway.
Purchase two (2) permanent vessel exclusion buoys	FY 2025/26	TBD	TBD	TBD
Purchase police band radio	FY 2025/26	TBD	TBD	TBD
Townwide improvements (e.g., trash receptacles, landscaping, etc.)	FY 2025/26	10/01/2025	09/30/2026	TBD
Curb installation at intersections	FY 2025/26	TBD	TBD	TBD
Community/park improvements (e.g., benches, trash receptacles, landscaping, etc.)	FY 2025/26	10/01/2025	09/30/2026	TBD
Purchase control system for lighting at Sports Park	FY 2025/26	TBD	TBD	TBD
Replace electrical system to support tree lighting at Sports Park	FY 2025/26	TBD	TBD	TBD
Converting the north tennis court to a pickle ball court	FY 2025/26	TBD	TBD	Design discussions underway. PO awarded to Kimley Horn.
Replace Town Hall roof	FY 2025/26	TBD	TBD	TBD
Air conditioner replacements	FY 2025/26	10/01/2025	09/30/2026	TBD
Capital Reserve for Future Capital Projects	FY 2025/26	TBD	TBD	TBD
Lift Station 3 Conversion Construction	FY 2025/26	TBD	TBD	Design completed.
Construction services and construction for the instruments and controls for the Water Treatment Plant	FY 2025/26	TBD	TBD	TBD
Continue GIS location and mapping for portable water infrastructure	FY 2025/26	TBD	TBD	TBD
Purchase additional laptop for patrons	FY 2025/26	TBD	TBD	TBD
Purchase additional computer for the kids room	FY 2025/26	TBD	TBD	TBD
Library books	FY 2025/26	TBD	TBD	TBD
Master Plan projects	FY 2025/26	TBD	TBD	TBD

## DEVELOPMENT SERVICES DEPARTMENT

### [Water Tower Commons Project Update](#)

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted. Staff is actively working with the developer on the final phase of the development. We would love to hear your thoughts and ideas for the remaining ~25 acres! Please email us at [planning@lantana.org](mailto:planning@lantana.org).

### [Lantana Village Update](#)

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The Integra Team boasts that, in part, the development "provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play." Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.



Town staff has been working with the Integra Team on a very regular basis to process Minor Site Plan Amendments, discussing relocation of current tenants, and focusing on the additional community benefits that the development will provide such as improvements to adjacent bus stops and roadway improvements, working to incorporate additional outdoor seating for an existing tenant, as well as reviewing, approving, and issuing demolition permits. The Integra Team has notified us that they plan to begin **demolition in the first quarter of 2026**. Get ready for wide sidewalks, outdoor dining areas, and a focus on open, pedestrian-friendly spaces so you can truly live, work, and play in our growing Town!

For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at [ndritz@lantana.org](mailto:ndritz@lantana.org) or (561) 540-5032.

### [Master Plan Update](#)

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at <https://www.lantana.org/>. Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. As recently as 06/02/2025, staff met with members of the EAU's management team to discuss potential partnership opportunities pertaining to this effort and those conversations continue.
- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$300k worth of funding has been budgeted for related projects (i.e., three (3) separate \$100k appropriations were included in the FY 2023/24, FY 2024/25, and the FY 2025/26 budgets, respectively).
- The Town Council awarded a contract to install a 6' wall at the 3<sup>rd</sup> St parking lot, a component of a site refresh outlined in the Master Plan.

#### Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at [Planning@lantana.org](mailto:Planning@lantana.org) for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

#### Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. "Substantial improvement" means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Another important note of the new FEMA maps is the indication of the Limit of Moderate Wave Action (LiMWA) line. Properties that fall within this area are subject to strict criteria because of the increase of risk from wave action. Property owners are strongly encouraged to become familiar with what this means for your property. Please visit <https://www.fema.gov/flood-maps/coastal/insurance-rate-maps> for more information or contact our Planning and Zoning Division at [planning@lantana.org](mailto:planning@lantana.org).

#### Assistance with New Businesses and those making Home Improvements

Please help us help you! It is never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

#### Building Permits - At A Glance

During a recent audit of building permits issued:

- Average review time: 13 days
- 79% of permits were processed in less than 10 days
- 47 total permits were processed either the same day or next day

### [How Do I Start a Business in the Town?](#)

Starting a business is exciting, and the Town is here to help. Our Business Tax Receipt (BTR) Packet Guide is a brief, practical resource that outlines the basic requirements and steps to start a business in our community. To access the guide, please find the link [here](#). Additionally, please visit the Town's website for further information on [Doing Business in the Town](#). For more help, visit the Development Services Department or call (561) 540-5780. Let us help you bring your business vision to life!

### [Business Tax Receipts \(BTRs\)](#)

Any business or rental property operating in the Town should pay their Business Tax Receipt for the current fiscal year (10/01/2025 – 09/30/2026) by 09/30/2025 which is the deadline to be in compliance. Payments can be made in person at the Development Services Department, 504 Greynolds Circle, Lantana, FL 33462, or by mail via check. All businesses in Town must obtain a business tax receipt.

### [Permit Extensions](#)

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at [buildingpermit@lantana.org](mailto:buildingpermit@lantana.org).

### [Reporting Code Violations](#)

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

### [Did You Know? Not All Trees Can Be Planted in the Swale!](#)

Thinking about adding some greenery near the street? Hold that shovel! The area between the sidewalk and the road—known as the swale—is part of the Town's right-of-way, and there are rules in place to help keep it safe, attractive, and functional for drainage.

- Before planting any tree or vegetation in the swale, you will need written approval from the Town's Development Services Department.
- Only certain types of plants and trees, specifically those that follow Florida-Friendly Landscaping guidelines for South Florida, are allowed.
- All plantings must follow an approved plan—so do not go rogue with your garden gnome!

Let's work together to keep our streetscapes safe and beautiful! If you have any questions, please contact the Development Services Department for guidance before you plant.



### [Neighbors Helping Neighbors Program](#)

The Town is excited to introduce the Neighbors Helping Neighbors Program (Program), a new initiative aimed at connecting residents in need with willing community volunteers. While the Town does not coordinate the services directly, the Program serves as a platform to help build connections between homeowners and those who wish to help. This effort supports our continued collaboration with Code Enforcement and reinforces our commitment to

fostering unity, compassion, and community engagement. To access the application form, please click [here](#). You can also visit our website at [Neighbors Helping Neighbors Program Information](#) for more details.

### Homeowner Toolbox: Assistance, Grants, and Guidance

The Town would like to welcome you to the Homeowner Toolbox: Assistance, Grants, and Guidance! Owning a home comes with its joys and challenges, but you don't have to face them alone. This guide is designed to connect you with the resources, programs, and support available to help maintain, improve, and care for your home. Whether you are looking for financial assistance, advice on repairs, or opportunities for upgrades, the Homeowner Toolbox has the tools you need to make your house feel even more like home. Let's build a stronger, more secure future... Together!

To access the guide, please follow this link [Homeowner Toolbox Guide](#)

### Development Services' Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at [Planning@lantana.org](mailto:Planning@lantana.org) for details.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings and Planning Commission Meetings (as needed).

## LIBRARY DEPARTMENT

### Upcoming Programs

**Christmas is coming** to the Library! We are getting ready for the Holiday Season with festive decorations and fun programs! Write a letter to Santa starting 12/04/2025, and Santa's elves will be dropping off little surprises at his favorite library.

View the full calendar of programs and events on our website at <https://lantanalibrary.org/>.

## FINANCE DEPARTMENT

### FY 2025/26 Adopted Annual Budget

The Town's FY 2025/26 Budget has been officially adopted. To access the full document, please visit the Town's website at: <https://www.lantana.org/Archive.aspx?AMID=36>.

### Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2026. Additional information may be found at <https://www.lantana.org/182/Resident-Parking-Decals>.

### Exhibit D – Finance Department's Monthly Report

Item	October
Number of Accounts Payable Checks Issued	224
Amount of Accounts Payable Checks	\$ 2,485,264
Utility Bills Prepared	3,385
Utility Accounts on Auto-Pay	1,078
Utility Accounts Opened	32
Town Water Consumption (in thousands of gallons)	4,272
Water Consumed (net of Town usage in thousands of gallons)	46,694
Water/Wastewater Utility Revenue Billed	\$ 700,807
New Employees	3
Separated Employees	1
Number of Interviews	18
Number of Insurance Claims Managed	14
SysAid Tickets completed (Information Technology)	38
Security Logs Reviewed	5,065
Backups Performed (i.e., computer, server, etc.)	390
Network Add/Change/Deletions	88

Exhibit E – Budget-In-Brief



**BUDGET-IN-BRIEF as of September 30, 2025**  
(100% of year elapsed)

General Fund Revenues				Other Town Funds			
Revenues	Budget	Year-to-Date	%	Police Education Fund	Budget	Year-to-Date	%
Taxes	11,088,970	10,583,818	95.4%	Revenues	2,738	4,689	171.3%
Licenses & Permits	930,500	1,104,096	118.7%	Use of Reserves	-	-	N/A
Assessments	1,054,643	1,053,227	99.9%	Total Revenues	\$ 2,738	\$ 4,689	171.3%
Intergovernmental Revenue	3,704,197	1,834,921	49.5%	Total Expenses	\$ 2,738	\$ (900)	-32.9%
Charges for Services	970,880	967,763	99.7%				
Fines & Forfeitures	294,350	450,440	153.0%	<b>Police Forfeiture Fund*</b>	Budget	Year-to-Date	%
Misc. Revenue	1,417,294	1,870,327	132.0%	Total Revenues	\$ -	\$ 2,087	N/A
Interfund Transfers	-	-	N/A	Total Expenses	\$ -	\$ 1,335	N/A
Use of Reserves	3,975,868	3,975,868	100.0%	*Per Florida Statute fund is not budgeted			
Total Revenues	\$ 23,436,702	\$ 21,840,460	93.2%				
General Fund Expenditures				Other Town Funds			
Expenditures	Budget	Year-to-Date	%	Grants Fund (incl. ARPA)	Budget	Year-to-Date	%
Town Council	155,341	139,583	89.9%	Revenues	501,569	133,054	26.5%
Town Manager	604,742	560,344	92.7%	Use of Reserves	613,962	-	0.0%
Finance	731,560	713,345	97.5%	Total Revenues	\$ 1,115,531	\$ 133,054	11.9%
Non-Departmental	181,837	63,579	35.0%	Total Expenses	\$ 1,115,531	\$ 653,461	58.6%
Police	8,341,715	8,003,537	95.9%				
Development Services	1,645,037	1,389,806	84.5%	<b>Insurance Fund</b>	Budget	Year-to-Date	%
Operations	4,416,034	4,301,590	97.4%	Revenues	1,042,884	1,042,884	100.0%
Library	547,617	553,204	101.0%	Use of Reserves	-	-	N/A
Capital Outlay	6,705,268	1,006,850	15.0%	Total Revenues	\$ 1,042,884	\$ 1,042,884	100.0%
Debt Service	-	-	N/A	Total Expenses	\$ 1,042,884	\$ 927,722	89.0%
Interfund Transfers	58,551	-	0.0%				
Contingency	49,000	-	0.0%	<b>Stormwater Fund</b>	Budget	Year-to-Date	%
Total Expenditures	\$ 23,436,702	\$ 16,731,838	71.4%	Total Revenues	\$ 525,000	\$ 528,012	100.6%
				Total Expenses	\$ 525,000	\$ 29,831	5.7%
Other Town Funds				YTD-Total Town-wide Budget			
Water & Sewer Utility Fund	Budget	Year-to-Date	%	Expenditures	Budget	Year-to-Date	%
Revenues	10,152,391	8,298,164	81.7%	Total Town-wide Budget	\$ 46,090,842	\$ 27,797,317	60.3%
Use of Reserves	7,033,293	7,033,293	100.0%	(not including Police Forfeiture Fund)			
Total Revenues	\$ 17,185,684	\$ 15,331,457	89.2%				
Total Expenses	\$ 17,185,684	\$ 8,929,044	52.0%				
Infrastructure Surtax Fund	Budget	Year-to-Date	%				
Total Revenues	1,178,902	1,112,601	94.4%				
Use of Reserves	1,603,401	1,603,401	100.0%				
Total Revenues	\$ 2,782,303	\$ 2,716,002	97.6%				
Total Expenses	\$ 2,782,303	\$ 526,321	18.9%				

## POLICE DEPARTMENT



### Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

### Police Department's Ongoing Projects and Current Trends

- The Police Department has met all requirements by the Florida Department of Law Enforcement (FDLE) to transition to the Florida Incident-Based Reporting System.
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Road Patrol Officers are continuing traffic enforcement measures throughout the Town.
- Staff continue to recruit and hire qualified full-time law enforcement Officers.
- Police Department Command Staff completed Active Shooter Awareness training for Town staff.
- Police Department Command Staff attended Live 2 Lead Leadership Seminar.
- Police Department Staff presented a static display presentation to the Chamber of Commerce Leadership Program.
- Members of the Police Department provided a tour of the department and conducted training for students enrolled in the Criminal Justice Program at Palm Beach State College.

### Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	11/2025	Equipment is fully operational.
Replace Virtual Server Cluster	FY 2024/25	TBD	TBD	Approved by Town Council on 08/11/2025.
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD
Purchase three (3) vehicles & accessories to be utilized in the Uniform Division	FY 2025/26	TBD	TBD	PO has been sent to the vendor.
Purchase Axon Body Worn Cameras & Tasers	FY 2025/26	TBD	12/2025	Training and implementation are scheduled within the next month.
Design classrooms and Emergency Operations Center at Police Department	FY 2023/24	07/2025	04/2026	PD staff are working with CPZ Architects, Inc. for design purposes.
Construct Emergency Ops Center and training rooms at Police Department	FY 2025/26	TBD	04/2026	PD staff are working with CPZ Architects, Inc. for design purposes.

**FIRE RESCUE DEPARTMENT**

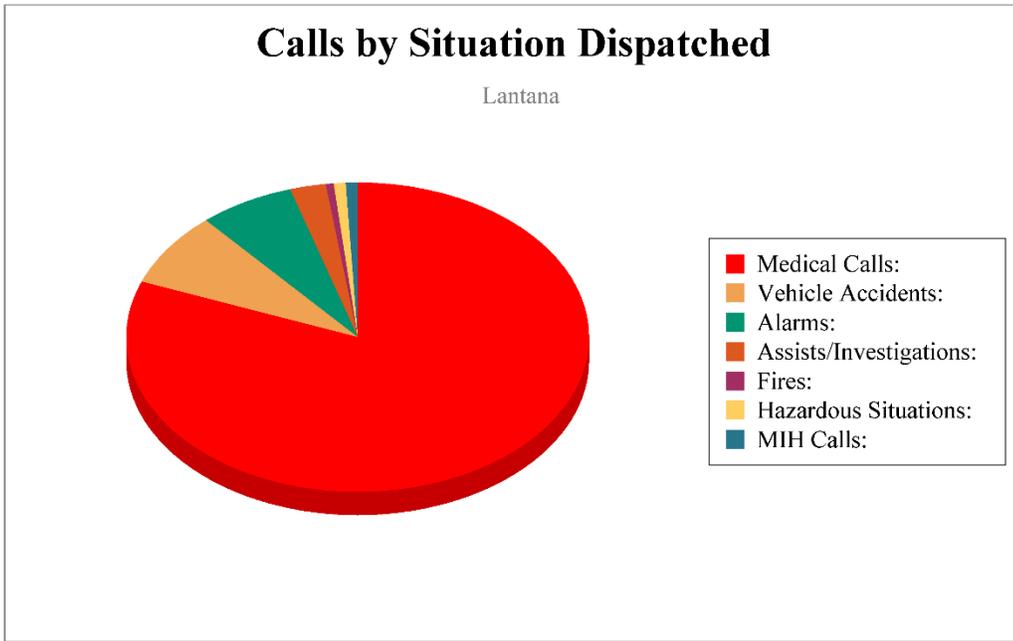
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



**Palm Beach County Fire Rescue**  
**Lantana**  
 10/01/2025 to 10/31/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
<b>Emergency Calls:</b>	<u>0:00:46</u>	<u>0:00:55</u>	<u>0:03:45</u>	<u>0:05:25</u>

Type - Situation Dispatched	# of Incidents	%
Medical Calls:	207	80.86%
Vehicle Accidents:	20	7.81%
Alarms:	17	6.64%
Assists/Investigations:	6	2.34%
Fires:	2	0.78%
Hazardous Situations:	2	0.78%
MIH Calls:	2	0.78%
<b>Total</b>	<b><u>256</u></b>	<b><u>100.00%</u></b>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station 37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

## GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

### Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$5.2M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$3M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
  - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
  - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
  - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill and later passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding is contingent upon the allocation of Federal funds.

### American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

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## Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement Approved		Grant Amount	Town Match	Total Grant	Status
		by Town					
<u>Florida Inland Navigation District (FIND)</u>							
2024 Waterways Assistance Program	10/03/2025	10/27/2025	\$ 900,000	\$ 900,000	\$ 1,800,000	Agreement approved by Town Council on 10/27/2025.	
<u>State Appropriation Requests</u>							
<u>working in conjunction with our Lobbyist Mat Forrest from Ballard Partners and State Representative, Gossett-Seidman and State Senator Mack Bernard</u>							
<u>FY 2025/26 Grant Submissions</u>							
West Pine Street Water Main Improvements - Phase II	07/01/2025	08/11/2025	1,300,000	-	1,300,000	Approved by Town Council on 08/11/2025. Kick-off meeting with FDEP on 10/21/2025.	
Lift Station No. 3, 4, 8, and 9 Rehabilitation	07/01/2025	08/11/2025	500,000	-	500,000	Approved by Town Council on 08/11/2025.	
<u>American Rescue Plan Act (ARPA) Funding</u>							
			6,300,000	-	6,300,000	Funds are fully committed.	
<u>Community Development Block Grants (CDBG)</u>							
FY 2024/25 Sports Park Improvements	05/14/2024	01/13/2025	99,952	-	99,952	Bids for the construction portion of the project will be opened on 12/01/2025.	
FY 2025/26 Maddock Park Skate Park Improvements Project	07/11/2025	08/11/2025	46,817	-	46,817	Approved by Town Council on 08/11/2025.	
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Frankel's Office</u>							
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD	1,200,000	240,000	1,440,000	Grantor may combine funds for FY 2022/23 and FY 2023/24.	
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024	TBD	959,757	191,951	1,151,708	Grantor may combine funds for FY 2022/23 and FY 2023/24.	
FY 2025/26 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD	1,200,000	300,000	1,500,000	On 05/30/2025 the Town was made aware that the project was selected by Congresswoman Lois Frankel, the request will move to the House Appropriation Committee.	
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>							
Beach Curve Flood Protection	07/13/2023	11/13/2023	710,600	710,600	1,421,200	Bids were opened on 10/29/2025. Contract award is scheduled to go to Town Council on 12/08/2025.	
Seawall Hardening	07/13/2023	01/22/2024	900,000	900,000	1,800,000	Bids were opened on 11/04/2025. Contract award is scheduled to go to Town Council on 12/08/2025.	
A1A/Ocean Ave Resiliency	TBD	TBD	2,269,449	2,269,449	4,538,897	Application submitted 09/05/2024.	
<u>Florida Department of Transportation</u>							
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023	72,444	56,368	128,812	Construction began 09/18/2025 and is substantially complete.	
<u>Florida Recreational Development Assistance Program (FRDAP)</u>							
FY 2023/24 Bicentennial Park Improvements	06/15/2023	01/08/2024	200,000	200,000	400,000	Bids were opened on 11/04/2025. Contract award is scheduled to go to Town Council on 12/08/2025.	
Potentially seawall hardening							
FY 2023/24 Maddock Park Improvements	06/15/2023	01/08/2024	112,500	37,500	150,000	The bid for the project was made public on 11/16/2025 and is scheduled to open on 12/16/2025.	
Gazebo at Maddock Park Dog Park.							
FY 2024/25 Beach Park Improvements	TBD	TBD	112,500	37,500	150,000	CSA requested from Kimley-Horn.	
Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.							
<b>Total</b>			<b>\$ 16,884,019</b>	<b>\$ 5,843,368</b>	<b>\$ 22,727,387</b>		



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