



TOWN MANAGER'S REPORT

October 2025



HAPPY
HALLOWEEN

TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Kem Mason, Vice Mayor
Christopher Castle, Vice Mayor Pro Tem
Jesse Rivero, Councilmember
Mark Zeitler, Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

DEPARTMENT DIRECTORS

Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

WHAT'S NEW IN THE TOWN

Identity Theft and Scams: Important Information for Residents

The Town has been informed that applicants of various Development Applications have recently received fraudulent invoices that appear to come from the Town, which ask for additional payments or fees to be directly wired. We would like to clarify that these invoices are not being sent by the Town. Please note that any legitimate email communication from the Town will always come from an address ending in @lantana.org.

If you ever receive an email or payment request that seems suspicious or you are unsure about its legitimacy, please contact the Town first at (561) 540-5004 or mrios@lantana.org to verify the information before making any payment.

As a result, the Town would like to share the information below to help raise awareness about scams and how to avoid them.

What Is Identity Theft?

Identity theft occurs when someone uses your personal information, such as your name, Social Security number, or financial details, without permission to commit fraud or other crimes. This can include opening credit accounts, obtaining medical services, or filing false tax returns in your name.



Common Types of Scams

Scammers often impersonate trusted entities to deceive individuals:

- **Phone Scams:** Fraudulent calls from individuals claiming to be from government agencies or businesses.
- **Email and Text Scams:** Phishing attempts that mimic legitimate organizations to steal personal information.
- **Online Impersonation:** Fake websites or social media profiles designed to gather sensitive data.
- **Investment and Job Scams:** Fraudulent opportunities that promise high returns or employment but are designed to steal money or personal information.

Protective Measures

To safeguard against identity theft:

- **Use Strong, Unique Passwords:** Employ complex passwords and change them regularly.
- **Enable Two-Factor Authentication:** Add an extra layer of security to your online accounts.
- **Monitor Financial Statements:** Regularly review bank and credit card statements for unauthorized transactions.
- **Be Cautious with Personal Information:** Avoid sharing sensitive details over the phone or online unless you're certain of the recipient's legitimacy.
- **Utilize Credit Freezes and Fraud Alerts:** These can help prevent identity thieves from opening accounts in your name.

Steps to Take if You are a Victim

If you suspect you have fallen victim to identity theft:

1. **Report to the Federal Trade Commission (FTC):** Visit the [Report a Scam to the FTC](#) website to file a report.
2. **Place Fraud Alerts or Credit Freezes:** Contact the major credit bureaus to alert them of potential misuse.
3. **Notify Affected Institutions:** Inform your bank, credit card companies, and any other relevant organizations.
4. **File a Police Report:** This can help in resolving disputes and may be required by creditors.

For more detailed information and resources, visit the FTC's official page on [identity theft](#).



Understanding Property Taxes

Property taxes are the main source of revenue for local governments and play a vital role in maintaining essential community services. These funds support important functions such as public safety, parks and recreation, library programs, infrastructure maintenance, and other daily operations that directly benefit residents.

In the Town, every dollar collected through property taxes helps ensure that our community continues to thrive, stay safe, and provide a high quality of life for all residents. Please visit the following link [Town's Property Tax Detailed Information](#) for a detailed overview of how local revenues are generated and distributed, and to learn about key concepts such as millage rates, the rolled-back rate, and common exemptions that impact municipal funding.

Chlorine Tanks Replacement at the Water Treatment Plant

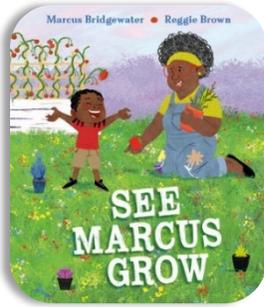
The Town Council previously approved the replacement of the two (2) chlorine tanks at the Water Treatment Plant (WTP). Both of the original tanks, installed in 2013, were nearing the end of their expected life cycle of 8-11 years. The installation of two (2) new chlorine tanks, along with the associated hardware, has now been successfully completed, and the existing infrastructure has been removed. The work was performed under a piggyback agreement with the City of Pompano Beach.



Water Service Line Material Inventory Project

The Town successfully completed the initial water service line material inventory in 10/2024 in compliance with the Environmental Protection Agency's (EPA) 2021 Lead and Copper Rule. During this process, staff identified more than 1,300 water service lines townwide where the material was previously unknown.

In 2025, approximately 350 previously selected locations were inspected in detail. The vendor excavated the water lines as needed on both the Town and private sides of the meter boxes. Pipe materials, locations, and photographs were recorded and loaded in GIS format and were completed as of 10/2025. The final step is to submit the report to the State.



Read for the Record 2025: Volunteers Needed

Volunteers Needed! The Town is looking for enthusiastic volunteers to help with the Read for the Record 2025 program. This year is extra special as we celebrate the 20th Anniversary of the program, and we need your help to win first place again for the Town. The big day will be on 02/26/2026, but we will also need volunteers from 10/2025 to 01/2026 to visit schools and read monthly. Your participation will make a big difference in promoting literacy in our community. If you are interested in being part of this amazing program and volunteering as a reader, please contact Maria Rios at (561) 540-5004 or email

mrrios@lantana.org for more information.

Presentations, Awards, and Recognitions

During the 10/13 and 10/27/2025 Town Council meetings, the following presentations and recognitions took place:



Presentation of Donations to the Police Explorers

During the 10/13/2025 Town Council meeting, Allen Bornstein from the Kiwanis Club of Hypoluxo-Lantana Sunrise presented a donation check, and Natalie Stolbach, President of the Greater Lantana Chamber of Commerce, presented another check with proceeds from the Shred Event held on 10/11/2025 to benefit the Police Explorers.

In addition, Mr. Bornstein generously donated gift cards to the Police Department to be distributed to members of the community in need. The Town is sincerely grateful for these contributions, which support our Police Explorers and help make a positive difference in our community.

Presentation by Edwin Ferguson, School Board Member, District 7

At the Town Council meeting held on 10/13/2025, Mr. Ferguson presented the FY 2025 performance report for Lantana Elementary and Lantana Middle School, focusing on English, Math, Geometry, Algebra, Science, and Civics, and compared them to the results from FY 2024. He also provided information on how parents can help their children improve in these subjects and encouraged community members to volunteer at their local schools and provide sponsorships to support them.



Proclamation Recognizing 10/20 – 10/26/2025 as City Government Week

At the 10/13/2025 Town Council meeting, Mayor Karen Lythgoe recognized JeRiise Hansen from the Palm Beach County (PBC) League of Cities to proclaim City Government Week in honor of the exemplary service and dedication of all those involved in government who have consistently demonstrated a commitment to fostering civic engagement and educating the community about the vital role of local government.

Presentation by the Town of Palm Beach on the Reach 8 Dune Restoration Project

During the 10/27/2025 Town Council meeting, Town of Palm Beach Engineer Patrice Strayer provided an overview of the project, noting that sand is stockpiled at Phipps Ocean Park. The project was initially planned for last winter, but was delayed due to access issues through Lake Worth. This year, mobilization will begin at the Boynton Beach Inlet, using ten (10) or fewer pieces of equipment, mostly dump trucks, traveling along the beach during low tide. All permits have been secured, and environmental concerns such as turtle nests have been addressed.

The project will take approximately 4-5 weeks, with completion expected before Christmas. Equipment will pass by Lantana Beach twice, and the Town will provide specific dates and times once confirmed.

For additional information and to better understand the access points for this project, please see the Town of Palm Beach presentation and the letter provided to the Town regarding the project [here](#).

Presentation of the “What Makes Lantana Great” Video Contest Award



At the Town Council meeting held on 10/27/2025, Mayor Lythgoe recognized nine (9) students from Palm Beach Maritime Academy for winning First Place in the inaugural City Government Week “What Makes Lantana Great” Video Contest, selected by different Town Departments. We would like to invite you to watch the video at the following link: [“Wave Makers” Video Contest](#) and appreciate the incredible job the students did. “Wave Makers” was truly outstanding, and the Town was deeply impressed by the messaging and the creative use of various

locations throughout the Town.

We would also like to share the video created by the Second Place winners, students from Lake Worth High School/Lantana Middle School, which can be viewed [here](#).

Congratulations to all the students for their amazing work and creativity, and we encourage them to continue participating in Town activities!



Presentation of Employee Services Awards

During the 10/27/2025 Town Council meeting, the Department Directors from Public Services, Police, and Administration presented awards to different staff members in recognition of their years of service to the Town, including five (5), 20, 25, and 30 years of dedication. The Town is grateful for the commitment and dedication these employees have demonstrated throughout their years of service.



Presentation of Public Services Employee of the Third Quarter Award 2025

At the 10/27/2025 Town Council meeting, Public Services Director Eddie Crockett recognized Lead Water Plant Operator Angel Colon as the Third Quarter Award recipient for his excellent work and dedication.



Recent Happenings in the Town

Town Council Workshop

On Friday, 10/10/2025, the Town successfully held its first Town Council Workshop at 9:00 a.m. in the Town Council Chambers. We would like to thank all Town staff, Councilmembers, and community members for their support and interest in this inaugural session. These workshops are designed to review and discuss important topics and initiatives, ensuring that Town staff focuses its efforts on areas that are deemed priorities.

The Town plans to continue holding these workshops on a monthly basis, as needed, and encourages the community to tune in to future sessions, where valuable information is shared and important matters affecting our Town are discussed. Please note that no formal actions were taken during this workshop, as it was for informational purposes only. Please visit [Council Meetings and Agendas](#) to

access the live stream. The next session of the Town Council Workshop Series will be held on Friday, 11/21/2025, at 9:00 a.m. in the Town Council Chambers.

Coffee with the Mayor Event

The Town would like to thank everyone who joined Mayor Lythgoe for Coffee with the Mayor on Friday, 10/24/2025, at the Library in the Community Room! We had a great turnout and insightful conversations about property taxes (where your tax dollars go), downtown development, traffic safety, Town events, and how to stay informed. We truly appreciate everyone taking the time to share their feedback with us.



Your engagement is what makes the Town so special! We will be working hard to follow up on everyone's thoughtful questions and ideas.



Haunted Nature Preserve Event

On 10/24/2025, the Town held its annual Haunted Nature Preserve event, attracting over 570 enthusiastic attendees for a night of spooky fun. Guests enjoyed free face painting, carnival games, balloon artists, a costume contest, hayrides, guided haunted trail tours, live music, and a variety of local vendors. We were thrilled to have the invaluable support of volunteer groups from the South Tech Academy DECA Program and the Palm Beach Atlantic University Baseball Team, whose dedication

played a key role in the event's success. The Town would also like to thank all Public Services staff, the Police Department, and the Police Explorers for keeping everyone safe and providing traffic control throughout the event. The Town extends a warm thank you to everyone who joined us for an unforgettable night!

Upcoming Happenings in the Town

Town Hall Meeting on Community Rebranding

The Town would like you to join us in our upcoming Town Hall on Monday, 11/03/2025, at 4:00 p.m., to share your creativity and ideas as we refresh the Town's official logo and shape a new brand identity for our community. This interactive event will include an overview of branding, a fun tagline activity, and an open forum for residents to contribute their vision for the new look. For more details, please see the [flyer](#) or contact Vanessa Holloway at (561) 540-5766 or vholloway@lantana.org.



Veterans Day Celebration

Join the Town as we honor the brave men and women who have served our country. The ceremony will take place on 11/11/2025, at 10:00 a.m. at Bicentennial Park. This special event will feature a short ceremony to honor and recognize the courage, dedication, and sacrifice of our veterans. We invite all residents, families, and friends to come together as a community to express our gratitude and respect for those who have served.

Bonefish Cove Habitat Restoration Project Update 10/2025

On 10/22/2025, the Town received the following update from representatives of PBC's Department of Environmental Resources Management (ERM) regarding this project:

North Section

The contractor has completed all 13 oyster reefs surrounding the north island. The last component scheduled to be constructed is 200 feet of rock wave break structure around the island. Once completed, the final step will be to survey and certify that the island is at its final grade and plant the red mangroves in the middle portion of the island.



South Section

The contractor continues delivering, stockpiling, and grading sand in this section to form the oyster reefs, submerged seagrass shelf, and island. As sand and rocks continue to be delivered over the next several weeks, the contractor will repeat the same process used to construct the north section.

Additional Information

- Working hours at the Bonefish Cove project site are Monday through Sunday from 5:00 a.m. to 7:00 p.m.
- Beginning 11/17/2025, through 05/01/2026, barge traffic through the Intracoastal Waterway will be limited to weekends and holidays only, with no barge traffic Mondays through Fridays.
- Isolated instances of removal and delivery of construction equipment for maintenance, replacement, or demobilization by barge will be permitted.

For more information on the project, please visit the PBC's ERM website at [Environmental Resources Management](#).



Employee Spotlight

Dawn McCollum has been an integral part of the Lantana Police Department for the past 39 plus years. Dawn is tasked with many responsibilities to include records management, records requests, payroll, payables and assisting the public with various requests. Dawn is very reliable and can always be counted on to accept new task and responsibilities in order to meet the goals and objectives of the Police Department. Dawn utilizes her experience and knowledge to train and educate members of the Police Department with operational

procedures on a daily basis. Dawn is very well respected among the Police Department and Town staff. She enjoys spending time with her daughter Shelby and she is an avid Walt Disney World fan.

The Town is proud to spotlight Dawn and thanks her for her dedication and valuable contributions!

Newly Hired Employees

The Town is pleased to introduce the following newly hired employees. Please join the Town in welcoming them to our Lantana Family!



Connie Bowser as the new Permit and BTR Specialist for the Development Services Department. She is responsible for assisting and serving the Town's residents and area businesses. She processes, coordinates, issues, and renews business tax receipts and building permit applications.



Caleb Ransom as the new Library Assistant to the Library Department. He is responsible for registering new patrons, collecting and recording payments, planning and presenting Library programs and activities, and maintaining an inventory of supplies for the technical services and circulation areas.



Paola Garofalo as the new Library Assistant to the Library Department. She is responsible for registering new patrons, collecting and recording payments, planning and presenting Library programs and activities, and maintaining an inventory of supplies for the technical services and circulation areas.

Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

Beach Improvement Project Update

Town Council Workshop

During the 04/2025 Town Council Visioning Session, the Town Council gave consensus to the Town Manager to move forward with developing a detailed Conceptual Site Master Plan (Plan) for the Beach Improvement Project. This Plan aims to create a vibrant and engaging public space that closely aligns with the Townwide Master Plan and includes a full redesign of nearly all aspects of the 7-acre site. Staff has worked with our contracted architect, CPZ Architects, Inc. (CPZ), to develop a comprehensive scope of work for this first step of the project.



During the 08/11/2025 Town Council workshop, Joe Barry, AIA, President of CPZ, presented an overview of the Plan. Later that evening at the regular Town Council Meeting, the Town Council approved CPZ's agreement for the design of the Beach Improvement Project.

Highlights of services included in the agreement are:

- Cursory assessment of existing facilities.
- Review of Coastal Construction Control Line.
- Dune improvements and/or limitations.
- Structural assessment/observation.
- Various in-person meetings with the Town Council, Master Plan Committee, Staff, and Stakeholders.

- Public outreach.
- Site plan sketches illustrating proposed improvements and phasing.
- Conceptual designs of all building and architectural elements.
- Construction cost estimates.
- Preliminary approvals from the Department of Environmental Protection.

Please note that the Town will keep you informed about future meetings related to this matter. If you would like access to the 08/11/2025 Town Council Agenda Packet, please click [here](#).

Exhibit A – Beach Improvement Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	Same as above.
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	Same as above.
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	Same as above.
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	Same as above.

FDOT Project Development and Environmental Study

On 06/04/2025, the Town received an update from Florida Department of Transportation (FDOT) representatives that they are continuing their Project Development and Environment (PD&E) Study for I-95 from Linton Blvd to 6th Ave S. The study evaluates proposed roadway improvements and their environmental impacts prior to the design phase. Traffic in the area is expected to grow by 30% by 2050. Two (2) alternatives are under review:

- No-Action Alternative – No improvements implemented.
- Build Alternative – Widen I-95 to add managed and auxiliary lanes.

A Public Hearing is anticipated in Fall 2026. For further information, please contact Lance Jones, Project Manager, at (954) 777-4680 or toll-free at (866) 336-8435, ext. 4680, via email at lance.jones1@dot.state.fl.us, or visit the project website at www.i95ML-Linton-6Ave.com.

2025 Hurricane Season Preparedness

The Town is committed to assisting residents in preparing for the potential impacts of a hurricane. To ensure everyone’s safety, please visit the Town’s website at <https://www.lantana.org/177/Emergency-Management> to view all information related to Hurricane Season Preparedness 2025.

Florida Power & Light (FPL) Company News

FPL Storm Season Preparedness Information

In addition to the information provided above, the Town encourages all residents to review the hurricane preparedness guides provided by FPL. These resources offer helpful checklists, safety recommendations, and information on medical needs shelters, transportation assistance, pet planning, and post-storm precautions.

To better serve our community, these guides are available in both English and Spanish:

- English Packet ([Storm Guide for Seniors](#))
- Spanish Packet ([Guía de tormentas para personas mayores](#))

Storm Secure Undergrounding Program

FPL is planning to underground select areas of the Town as part of the company’s Storm Secure Undergrounding Program (SSUP). The SSUP replaces overhead neighborhood power lines with underground lines to improve resiliency during hurricanes and severe weather and enhance reliability during day-to-day conditions. SSUP takes a data-driven approach to select neighborhoods prioritizing areas that can most benefit from undergrounding. Selection criteria include outages during hurricanes, vegetation-related outages, and other reliability data. This ensures that the SSUP targets the areas with the highest potential to improve service reliability while also reducing restoration times and costs following severe weather.

Please remember that FPL employees and contractors may occasionally knock on your door to inform you of projects, but will never try to sell you a product. Always ask to see the FPL employee or contractor’s photo identification badge. For more information on FPL’s SSUP, please visit www.FPL.com/ssup.

Reporting and Tracking an Outage

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text “App” to MyFPL (69375) to stay connected and informed with ease. You can also visit FPL.com to report or check the status of your outage.

Light Up Lantana

We Need Your Help to “Light up Lantana” by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at FPL.com/Create a New Report or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts, OR text “Lantanaalerts” (as one word) to 99411. Things to Know About CodeRED:

- CodeRED delivers notifications by phone, email, text, and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Everyone may add as many phone numbers, emails, and text numbers as needed.

We understand that residents may wish to manage the types of alerts they receive. Here is how you can opt out of CodeRED notifications:

- Direct Opt-Out Link: You can opt out of all CodeRED alerts directly without logging into an account using this link [Opt Out of CodeRED Alerts | Manage Notifications | CodeRED](#)
- CodeRED Registration Webpage: This page supports both opting in and opting out of notifications [Community Notification Enrollment](#)

Residents and businesses can contact CodeRED Customer Support to make changes to their notification preferences:

- Call (866) 939-0911 (Select Option 1 for CodeRED).

For more information about CodeRED Lantana Alerts, please visit [CodeRED Alerts | Lantana, FL](#) or contact Kathleen Dominguez, Town Clerk, at kdominguez@lantana.org or (561) 540-5016.



King Tides 2025

The Town is committed to keeping the community informed and safe regarding “King tides”, which refer to tides that are higher than normal, commonly seen in Florida during the Fall. These tides can lead to local “sunny day” flooding, which happens even in the absence of rainfall. The National Oceanic and Atmospheric Administration (NOAA) provides forecasts for high tide levels at its Lake Worth tide gauge, helping to predict when king tides are likely to happen. NOAA also

indicates specific sea levels that should alert people to potential flooding risks, known as the Action Stage, as well as levels where flooding is expected, referred to as the Flood Stage.

Remaining Predicted high tide dates for 2025:

- High tides expected within three (3) inches of Action Stage:
 - 11/04/2025
 - 11/08/2025
 - 12/03 – 12/06/2025
- High tides expected within three (3) inches of Flood Stage:
 - 11/05 – 11/07/2025

If you would like more information on how to prepare for and protect yourself and your loved ones during and after a king tide, please visit PBC’s website [here](#).

Median Improvement Projects

As part of our ongoing efforts, the Town would like to share the latest status of the median improvement projects:

Dixie Hwy Medians

This project was approved at the 08/11/2025 Town Council meeting and awarded to Green Construction Technologies Inc. in the amount of \$126k with \$72k being funded by the FY 2023/24 Beautification Grant. Construction for this project began on 09/18/2025 and is now substantially complete. As a result, final steps have been initiated with the engineer of record, FDOT, and Green Construction Technologies Inc. The scope of work includes landscaping and irrigation improvements to the medians within the FDOT right-of-way along Dixie Hwy, from W Pine St to the Dixie Hwy/Federal Hwy split.



N Dixie Hwy Median Safety Upgrade

The Town is working to extend and reduce the length of the existing southbound left-turn lane along SR 5 (N Dixie Hwy) at the intersection of SR 5 and E Ocean Ave. Based on the Intersection Operational Analysis, the queue length of the southbound left-turn lane will be extended to 300 feet. A channelized island will also be installed at the Walgreens’ existing right-in/right-out driveway to restrict potential left-turn exits. The bid for this project was announced on 09/07/2025 and the responses were publicly opened on 10/07/2025. Awarding of the bid is tentatively scheduled to go to Town Council on 11/10/2025.

E Ocean Ave Roadway Island Improvements

The bid for the project, located across the street from Old Key Lime House, was announced on 07/06/2025 and the responses were publicly opened on 08/05/2025. A contract was awarded to Rosso Site Development, Inc. in the amount of \$83k at the 09/08/2025 Town Council meeting. The proposed improvements to the roadway island aim to enhance safety, aesthetics, and improve the sight triangle.

Thank you for your patience as we continue to work through these improvements.

Water Treatment Plant and Water Distribution System Improvements Update

In an attempt to continually improve our Water Treatment Plant (WTP) and related facilities, the Town's staff works closely with our engineers on all of our water-related improvement projects. To ensure the consistent, safe, and cost-effective delivery of high-quality potable water, the Town has completed or is in the process of completing the following projects:

- A \$2.4M Filter Media Replacement Project was recently completed which significantly improved the clarity and softness of the water.
- WTP Instrumentation and Control improvements are underway.
- Construction related to the W Pine St Water Main Replacement Phase II is underway.

The Town is managing several major infrastructure projects in phases due to their size and complexity. These high-priority efforts are progressing simultaneously, with staff meeting monthly with engineers and coordinating with regulatory agencies. Funding has come from Federal and State appropriations, with support from Congresswoman Lois Frankel's Office and our lobbyist, Ballard Partners. The Town continues to actively pursue additional grants with the help of our grant writer (see **GRANTS**) and will share updates as they become available. For drinking water concerns, contact the WTP at (561) 540-5760 between 7:00 a.m. and 4:00 p.m.

TOWN CLERK

Town Election

2026 Town Election: The next Town Election is scheduled for Tuesday, 03/10/2026, for the Office of Councilmember Groups 3 and 4 (three-year terms). Please visit <https://fl-lantana.civicplus.com/207/Town-Elections> for more information, or contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or kdominguez@lantana.org.

Seats up for Election:

- Councilmember, Group 3: (Incumbent: Mark Zeitler)
- Councilmember, Group 4: (Incumbent: Christopher Castle)

Qualification Period:

- Begins: Noon on Monday, 11/10/2025 (Note: Town offices will be closed on Tuesday, 11/11/2025 for Veterans Day)
- Ends: 4:30 p.m. on Friday, 11/21/2025

Florida Association of City Clerks (FACC) Fall Conference and Academy

Town Clerk Kathleen Dominguez along with Deputy Town Clerk Maria Rios, attended the FACC Fall Conference and Academy in St. Augustine from 10/06 to 10/09/2025. This annual event offered valuable, structured professional development for attendees. Deputy Town Clerk Rios completed the core, foundational coursework specific to her first-year attending the academy, while Town Clerk Dominguez focused on advanced courses, ensuring the office remains current on best practices, legislative updates, and strategic municipal governance.



How to Report a Concern and Contact Staff

If you have any questions or concerns, or would like to obtain specific information, please use the [Report a Concern](#) tool on our website by navigating to **How Do I** → **Submit** → **Report a Concern**. Create a login and submit your concern; the respective staff member will contact you by email to assist

you. If you prefer to contact us by phone, please go to **How Do I** → **Contact** → **All Staff** on the website to access [staff phone numbers](#).

Due to high call and customer volumes, we may not be able to answer your call immediately. In such cases, please leave a voicemail with your name, number, and reason for calling, and we will return your call within 24 hours. If you do not receive a response within that timeframe, please contact Maria Rios, Executive Assistant to the Town Manager, at (561) 540-5004 or mrrios@lantana.org.

Lantana Firefighters' Pension Board: Resident Member

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters' Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. Interested residents can apply by emailing kdominguez@lantana.org, calling (561) 540-5016 for an application, or visiting <https://fi-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board-> to complete an online application.

Schedule of Future Events/Important Dates

- 11/03/2025 – Town Hall Meeting on Community Rebranding, Town Hall Council Chambers, 4:00 p.m.
- 11/10/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 11/11/2025 – Town Offices Closed in Observance of Veterans Day and Veterans Day Celebration, Bicentennial Park, 10:00 a.m. – 11:00 a.m.
- 11/20/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 11/21/2025 – Town Council Workshop, Town Hall Council Chambers, 9:00 a.m.
- 11/26/2025 – Town Offices Closed Early in Observance of Thanksgiving and Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m. (Tentative)
- 11/27 – 11/28/2025 – Town Offices Closed in Observance of Thanksgiving.
- 12/08/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 12/12/2025 – Winterfest Event, Town Hall, 6:00 p.m. – 8:00 p.m.
- 12/24/2025 – Town Offices Closed Early in Observance of Christmas Eve.
- 12/25/2025 – Town Offices Closed in Observance of Christmas Day.
- 12/31/2025 – Town Offices Closed Early in Observance of New Year's Eve.
- 01/01/2026 – Town Offices Closed in Observance of New Year's Day.

PUBLIC SERVICES DEPARTMENT



Community Survey: Skate Park Improvements

We need your help! The Town is conducting a survey to gather community feedback on potential improvements for the Skate Park at Maddock Park. Your participation will help us understand the needs and preferences of the community. To take the survey, please click [here](#) or scan the QR code, which is also posted at Maddock Park.



Exhibit B – Public Services Department’s Ongoing Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	10/2025	The ITB was opened, and responses were received on 10/28/2025.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2026	Sewer Mains contract approved by Town Council on 02/24/2025. Project underway.
Repair Seawall @ Bicentennial & Sportsman’s Parks	FY 2022/23	08/2022	TBD	ITB closes on 11/04/2025.
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	ITB being processed.
Replace flooring in Development Services building	FY 2023/24	TBD	TBD	TBD
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	TBD
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	01/2025	TBD	CSA from B&W approved by Town Council on 12/09/2024. Design underway (75%).
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	11/2025	<u>Preliminary Design Report (PDR):</u> Draft PDR – 01/16/2025 Final PDR – 02/14/2025 75% Submittal: 04/15/2025 100% Submittal: 06/14/2025
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	TBD
Replace Development Services' windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100' x 42'	FY 2024/25	TBD	TBD	Design underway.
Replace Public Services' Center roof	FY 2024/25	TBD	TBD	ITB being processed.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II (Pine St)	FY 2024/25	07/14/2025	07/2026	Awarded to Cacique Utilities LLC by Town Council on 05/12/2025. Construction underway.
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design underway (75%).

Exhibit C – Public Services Department's FY 2025/26 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replace desktop phone system	FY 2025/26	TBD	TBD	TBD
Replace badge/access control system for Greynolds Circle offices	FY 2025/26	TBD	TBD	TBD
Replace truck for Code Enforcement Supervisor	FY 2025/26	10/2025	04/2026	Approved by Town Council on 10/27/2025. Ordering is underway.
Purchase two (2) permanent vessel exclusion buoys	FY 2025/26	TBD	TBD	TBD
Purchase police band radio	FY 2025/26	TBD	TBD	TBD
Townwide improvements (e.g., trash receptacles, landscaping, etc.)	FY 2025/26	10/01/2025	09/30/2026	TBD
Curb installation at intersections	FY 2025/26	TBD	TBD	TBD
Community/park improvements (e.g., benches, trash receptacles, landscaping, etc.)	FY 2025/26	10/01/2025	09/30/2026	TBD
Purchase control system for lighting at Sports Park	FY 2025/26	TBD	TBD	TBD
Replace electrical system to support tree lighting at Sports Park	FY 2025/26	TBD	TBD	TBD
Converting the north tennis court to a pickle ball court	FY 2025/26	TBD	TBD	Design discussions underway.
Replace Town Hall roof	FY 2025/26	TBD	TBD	TBD
Air conditioner replacements	FY 2025/26	10/01/2025	09/30/2026	TBD
Capital Reserve for Future Capital Projects	FY 2025/26	TBD	TBD	TBD
Lift Station 3 Conversion Construction	FY 2025/26	TBD	TBD	TBD
Construction services and construction for the instruments and controls for the Water Treatment Plant	FY 2025/26	TBD	TBD	TBD
Continue GIS location and mapping for portable water infrastructure	FY 2025/26	TBD	TBD	TBD
Purchase additional laptop for patrons	FY 2025/26	TBD	TBD	TBD
Purchase additional computer for the kids room	FY 2025/26	TBD	TBD	TBD
Library books	FY 2025/26	TBD	TBD	TBD
Master Plan projects	FY 2025/26	TBD	TBD	TBD

DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl's Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project's entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted. Staff is actively working with the developer on the final phase of the development. We would love to hear your thoughts and ideas for the remaining ~25 acres! Please email us at planning@lantana.org.

Lantana Village Update

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The Integra Team boasts that, in part, the development “provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play.” Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.



Town staff has been working with the Integra Team on a very regular basis to process minor site plan amendments, conditions of approval, and to discuss a detailed demolition plan. We have been notified that at this time, they plan to begin demolition in the first quarter of 2026.

For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town's website at <https://www.lantana.org/>. Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.

- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. As recently as 06/02/2025, staff met with members of the EAU's management team to discuss potential partnership opportunities pertaining to this effort and those conversations continue.
- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$300k worth of funding has been budgeted for related projects (i.e., three (3) separate \$100k appropriations were included in the FY 2023/24, FY 2024/25, and the FY 2025/26 budgets, respectively).
- The Town Council awarded a contract to install a 6' wall at the 3rd St parking lot, a component of a site refresh outlined in the Master Plan.

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. "Substantial improvement" means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Another important note of the new FEMA maps is the indication of the Limit of Moderate Wave Action (LiMWA) line. Properties that fall within this area are subject to strict criteria because of the increase of risk from wave action. Property owners are strongly encouraged to become familiar with what this means for your property. Please visit <https://www.fema.gov/flood-maps/coastal/insurance-rate-maps> for more information or contact our Planning and Zoning Division at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It is never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

Building Permits - At A Glance

During a recent audit of building permits issued:

- Average review time: 13 days
- 79% of permits were processed in less than 10 days
- 47 total permits were processed either the same day or next day

How Do I Start a Business in the Town?

Starting a business is exciting, and the Town is here to help. Our Business Tax Receipt (BTR) Packet Guide is a brief, practical resource that outlines the basic requirements and steps to start a business in our community. To access the guide, please find the link [here](#). Additionally, please visit the Town's

website for further information on [Doing Business in the Town](#). For more help, visit the Development Services Department or call (561) 540-5780. Let us help you bring your business vision to life!

[Business Tax Receipts \(BTRs\)](#)

Any business or rental property operating in the Town should pay their Business Tax Receipt for the current fiscal year (10/01/2025 – 09/30/2026) by 09/30/2025 which is the deadline to be in compliance. Payments can be made in person at the Development Services Department, 504 Greynolds Circle, Lantana, FL 33462, or by mail via check. All businesses in Town must obtain a business tax receipt.

[Permit Extensions](#)

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

[Reporting Code Violations](#)

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

[Did You Know? Not All Trees Can Be Planted in the Swale!](#)

Thinking about adding some greenery near the street? Hold that shovel! The area between the sidewalk and the road—known as the swale—is part of the Town's right-of-way, and there are rules in place to help keep it safe, attractive, and functional for drainage.

- Before planting any tree or vegetation in the swale, you will need written approval from the Town's Development Services Department.
- Only certain types of plants and trees, specifically those that follow Florida-Friendly Landscaping guidelines for South Florida, are allowed.
- All plantings must follow an approved plan—so do not go rogue with your garden gnome!

Let's work together to keep our streetscapes safe and beautiful! If you have any questions, please contact the Development Services Department for guidance before you plant.



[Neighbors Helping Neighbors Program](#)

The Town is excited to introduce the Neighbors Helping Neighbors Program (Program), a new initiative aimed at connecting residents in need with willing community volunteers. While the Town does not coordinate the services directly, the Program serves as a platform to help build connections between homeowners and those who wish to help. This effort supports our continued collaboration with Code Enforcement and reinforces our commitment to fostering unity, compassion, and community engagement. To access the application form, please click [here](#). You can also visit our website at [Neighbors Helping Neighbors Program Information](#) for more details.

Homeowner Toolbox: Assistance, Grants, and Guidance

The Town would like to welcome you to the Homeowner Toolbox: Assistance, Grants, and Guidance! Owning a home comes with its joys and challenges, but you don't have to face them alone. This guide is designed to connect you with the resources, programs, and support available to help maintain, improve, and care for your home. Whether you are looking for financial assistance, advice on repairs, or opportunities for upgrades, the Homeowner Toolbox has the tools you need to make your house feel even more like home. Let's build a stronger, more secure future...Together!



To access the guide, please follow this link [Homeowner Toolbox Guide](#)

Development Services' Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings and Planning Commission Meetings (as needed).

LIBRARY DEPARTMENT

Upcoming Programs

Halloween is in full swing at the Library this October, and our full programming schedule has returned! Some programs have already taken place, while others are still coming up. Upcoming highlights include:

- Spooky Storytime – 10/30/2025 at 10:30 a.m. for all Pre-K ages – Join us for a super special Halloween Storytime for babies, toddlers, and their caregivers.

Also, stop by the Library in costume on 10/31/2024 for a Trick-or-Treat gift bag filled with goodies!

View the full calendar of programs and events on our website at <https://lantanalibrary.org/>.

FINANCE DEPARTMENT

FY 2025/26 Adopted Annual Budget

The Town's FY 2025/26 budgeting process is now complete. In 04/2025, the budget documents were distributed to departments that submitted their requests back to the Finance Department by the end of the month. Departmental meetings were held where management and department heads initially reviewed all budget requests. On 04/11/2025, the Town Council held a Workshop/Visioning Session at the Finland House, which was publicly noticed and open to the public. In attendance were all elected officials, Town Manager, Town Attorney, Town Clerk, department heads and other key staff. The meeting was designed to assist in the preparation of the FY 2025/26 Operating and Capital Budget. No formal action was taken at this meeting, as it was a Workshop.

Subsequent workshops to discuss the budget were held on 06/09 and 07/14/2025 with the 1st and 2nd public hearings held at 5:30 p.m. on 09/08 and 09/17/2025, respectively in the Town's Council Chambers at Town Hall.

Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2026. Additional information may be found at <https://www.lantana.org/182/Resident-Parking-Decals>.

Exhibit D – Budget-In-Brief

				BUDGET-IN-BRIEF as of September 30, 2025 (100% of year elapsed)			
General Fund Revenues				Other Town Funds			
Revenues	Budget	Year-to-Date	%	Police Education Fund	Budget	Year-to-Date	%
Taxes	11,088,970	10,583,818	95.4%	Revenues	2,738	4,689	171.3%
Licenses & Permits	930,500	1,104,096	118.7%	Use of Reserves	-	-	N/A
Assessments	1,054,643	1,053,227	99.9%	Total Revenues	\$ 2,738	\$ 4,689	171.3%
Intergovernmental Revenue	3,704,197	1,834,921	49.5%	Total Expenses	\$ 2,738	\$ (900)	-32.9%
Charges for Services	970,880	967,763	99.7%				
Fines & Forfeitures	294,350	450,440	153.0%	Police Forfeiture Fund*	Budget	Year-to-Date	%
Misc. Revenue	1,417,294	1,870,327	132.0%	Total Revenues	\$ -	\$ 2,087	N/A
Interfund Transfers	-	-	N/A	Total Expenses	\$ -	\$ 1,335	N/A
Use of Reserves	3,975,868	3,975,868	100.0%				
Total Revenues	\$ 23,436,702	\$ 21,840,460	93.2%	*Per Florida Statute fund is not budgeted			
General Fund Expenditures				Other Town Funds			
Expenditures	Budget	Year-to-Date	%	Grants Fund (incl. ARPA)	Budget	Year-to-Date	%
Town Council	155,341	139,583	89.9%	Revenues	501,569	133,054	26.5%
Town Manager	604,742	560,344	92.7%	Use of Reserves	613,962	-	0.0%
Finance	731,560	713,345	97.5%	Total Revenues	\$ 1,115,531	\$ 133,054	11.9%
Non-Departmental	181,837	63,579	35.0%	Total Expenses	\$ 1,115,531	\$ 653,461	58.6%
Police	8,341,715	8,003,537	95.9%				
Development Services	1,645,037	1,389,806	84.5%	Insurance Fund	Budget	Year-to-Date	%
Operations	4,416,034	4,301,590	97.4%	Revenues	1,042,884	1,042,884	100.0%
Library	547,617	553,204	101.0%	Use of Reserves	-	-	N/A
Capital Outlay	6,705,268	1,006,850	15.0%	Total Revenues	\$ 1,042,884	\$ 1,042,884	100.0%
Debt Service	-	-	N/A	Total Expenses	\$ 1,042,884	\$ 927,722	89.0%
Interfund Transfers	58,551	-	0.0%				
Contingency	49,000	-	0.0%	Stormwater Fund	Budget	Year-to-Date	%
Total Expenditures	\$ 23,436,702	\$ 16,731,838	71.4%	Total Revenues	\$ 525,000	\$ 528,012	100.6%
				Total Expenses	\$ 525,000	\$ 29,831	5.7%
Other Town Funds				YTD-Total Town-wide Budget			
Water & Sewer Utility Fund	Budget	Year-to-Date	%	Expenditures	Budget	Year-to-Date	%
Revenues	10,152,391	8,298,164	81.7%	Total Town-wide Budget	\$ 46,090,842	\$ 27,797,317	60.3%
Use of Reserves	7,033,293	7,033,293	100.0%	(not including Police Forfeiture Fund)			
Total Revenues	\$ 17,185,684	\$ 15,331,457	89.2%				
Total Expenses	\$ 17,185,684	\$ 8,929,044	52.0%				
Infrastructure Surtax Fund	Budget	Year-to-Date	%				
Total Revenues	1,178,902	1,112,601	94.4%				
Use of Reserves	1,603,401	1,603,401	100.0%				
Total Revenues	\$ 2,782,303	\$ 2,716,002	97.6%				
Total Expenses	\$ 2,782,303	\$ 526,321	18.9%				

Exhibit E – Finance Department’s Monthly Report

Item	September
Number of Accounts Payable Checks Issued	168
Amount of Accounts Payable Checks	\$ 881,547
Utility Bills Prepared	3,383
Utility Accounts on Auto-Pay	1,075
Utility Accounts Opened	34
Town Water Consumption (in thousands of gallons)	4,549
Water Consumed (net of Town usage in thousands of gallons)	54,181
Water/Wastewater Utility Revenue Billed	\$ 694,485
New Employees	3
Separated Employees	3
Number of Interviews	19
Number of Insurance Claims Managed	14
SysAid Tickets completed (Information Technology)	25
Security Logs Reviewed	5,122
Backups Performed (i.e., computer, server, etc.)	390
Network Add/Change/Deletions	95

POLICE DEPARTMENT



Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- The Police Department has met all requirements by the Florida Department of Law Enforcement (FDLE) to transition to the Florida Incident-Based Reporting System.
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Road Patrol Officers are continuing traffic enforcement measures throughout the Town.
- Staff continue to recruit and hire qualified full-time law enforcement Officers.
- Sworn Officers completed transition firearm training during the month of October in order to become proficient with the new handguns.
- On Friday, 10/24/2025, the Police Department provided security and the Police Explorers assisted in providing traffic control at the Haunted Nature Preserve Event.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	10/2025	Firearms received. Training was conducted on 10/2025.
Replace Virtual Server Cluster	FY 2024/25	TBD	TBD	Approved by Town Council on 08/11/2025.
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD
Purchase three (3) vehicles & accessories to be utilized in the Uniform Division	FY 2025/26	TBD	TBD	Approved by Town Council on 10/27/2025.
Purchase Axon Body Worn Cameras & Tasers	FY 2025/26	TBD	TBD	Approved by Town Council on 10/27/2025.
Design classrooms and Emergency Operations Center at Police Department	FY 2023/24	07/2025	11/2025	PD staff are working with CPZ Architects, Inc. for design purposes.
Construct Emergency Ops Center & training rooms at Police	FY 2025/26	TBD	TBD	PD staff are working with CPZ Architects, Inc. for design purposes.

FIRE RESCUE DEPARTMENT

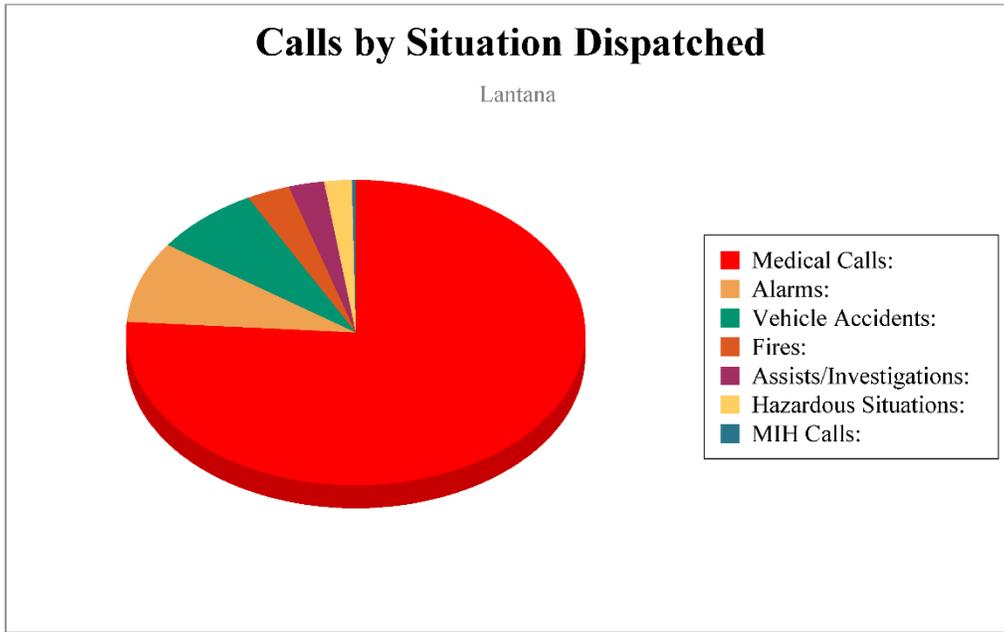
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
 09/01/2025 to 09/30/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:48</u>	<u>0:00:56</u>	<u>0:03:58</u>	<u>0:05:42</u>

Type - Situation Dispatched	# of Incidents	%
Medical Calls:	193	75.98%
Alarms:	22	8.66%
Vehicle Accidents:	19	7.48%
Fires:	8	3.15%
Assists/Investigations:	6	2.36%
Hazardous Situations:	5	1.97%
MIH Calls:	1	0.39%
Total	<u>254</u>	<u>100.00%</u>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station 37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$5.2M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$3M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill and later passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding is contingent upon the allocation of Federal funds.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

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Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement Approved		Grant Amount	Town Match	Total Grant	Status
		by Town					
<u>Florida Inland Navigation District (FIND)</u>							
2024 Waterways Assistance Program	10/03/2025	TBD		\$ 900,000	\$ 900,000	\$ 1,800,000	Agreement approved by Town Council on 10/27/2025.
<u>State Appropriation Requests</u>							
<u>working in conjunction with our Lobbyist Mat Forrest from Ballard Partners and State Representative, Gossett-Seidman and State Senator Mack Bernard</u>							
<u>FY 2025/26 Grant Submissions</u>							
West Pine Street Water Main Improvements - Phase II	07/01/2025	08/11/2025		1,300,000	-	1,300,000	Approved by Town Council on 08/11/2025. Kick-off meeting with FDEP on 10/21/2025.
Lift Station No. 3, 4, 8, and 9 Rehabilitation	07/01/2025	08/11/2025		500,000	-	500,000	Approved by Town Council on 08/11/2025.
<u>American Rescue Plan Act (ARPA) Funding</u>							
				6,300,000	-	6,300,000	Funds are fully committed.
<u>Community Development Block Grants (CDBG)</u>							
FY 2024/25 Sports Park Improvements	05/14/2024	01/13/2025		99,952	-	99,952	Design is complete and the bid documents are being reviewed. All equipment/materials have been installed.
FY 2025/26 Maddock Park Skate Park Improvements Project	07/11/2025	08/11/2025		46,817	-	46,817	Approved by Town Council on 08/11/2025.
<u>Congressional Community Project Funding (CPF) Opportunities</u>							
<u>through Congresswoman Lois Frankel's Office</u>							
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD		1,200,000	240,000	1,440,000	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024	TBD		959,757	191,951	1,151,708	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2025/26 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD		1,200,000	300,000	1,500,000	On 05/30/2025 the Town was made aware that the project was selected by Congresswoman Lois Frankel, the request will move to the House Appropriation Committee.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>							
Beach Curve Flood Protection	07/13/2023	11/13/2023		710,600	710,600	1,421,200	Awaiting Town Attorney review of bid set.
Seawall Hardening	07/13/2023	01/22/2024		900,000	900,000	1,800,000	The bid for the project was made public on 10/05/2025 and is scheduled to open on 11/04/2025.
A1A/Ocean Ave Resiliency	TBD	TBD		2,269,449	2,269,449	4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>							
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023		72,444	56,368	128,812	Construction began 09/18/2025 and is substantially complete.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>							
FY 2023/24 Bicentennial Park Improvements Potentially seawall hardening	06/15/2023	01/08/2024		200,000	200,000	400,000	The bid for the project was made public on 10/05/2025 and is scheduled to open on 11/04/2025.
FY 2023/24 Maddock Park Improvements Gazebo at Maddock Park Dog Park.	06/15/2023	01/08/2024		112,500	37,500	150,000	Design is complete and the bid documents are being reviewed.
FY 2024/25 Beach Park Improvements Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.	TBD	TBD		112,500	37,500	150,000	CSA requested from Kimley-Horn.
Total				\$ 16,884,019	\$ 5,843,368	\$ 22,727,387	



Town of Lantana
500 Greynolds Circle
Lantana, FL 33462
(561) 540-5000
www.lantana.org