



TOWN MANAGER'S REPORT

September 2025



SEPTEMBER 11

WE SHOULD NEVER FORGET

TOWN OF LANTANA

TOWN MANAGER'S REPORT



TOWN COUNCIL

Karen Lythgoe, Mayor
Kem Mason, Vice Mayor
Christopher Castle, Vice Mayor Pro Tem
Jesse Rivero, Councilmember
Mark Zeitler, Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

DEPARTMENT DIRECTORS

Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

WHAT'S NEW IN THE TOWN

Palm Beach County Fire Rescue (PBCFR) Fire Station 37 Specialized Training

On 08/2025, PBCFR Fire Station 37 crews participated in specialized training using a residential building in the Town that was scheduled for demolition. Over ten (10) days, about 160-180 personnel from Fire Station 37 and neighboring stations rotated through realistic fire scenarios with artificial smoke, practicing forcible entry, search and rescue, victim removal, roof ventilation, and hose line advancement. This unique opportunity, made possible by the Town and the property owner, provided invaluable hands-on experience.



Safety Patrol Oath Ceremony at Palm Beach Maritime Academy

On 09/2025, Assistant Chief Thomas Mitchell and Commander Daniel Navas had the privilege of giving the oath to the new 5th grade Safety Patrol students at Palm Beach Maritime Academy. The Town is proud to be part of this effort to educate and inspire our children to become responsible leaders.

9/11 Ceremony

On 09/11/2025, the Town held a ceremony to honor the victims of the tragic events of 09/11/2001. The ceremony took place in front of the Police Department's Fallen Officer Memorial on Greynolds Circle and was led by Mayor Lythgoe. Father Sandy Sears from the Church of the Holy Guardian Angels delivered the Invocation. Vice Mayor Mason, who dedicated 33 years of service as a Palm Beach County (PBC) Firefighter and retired as a Captain, gave remarks reflecting on the event and honoring the victims. Councilmember Rivero and Commander Daniel Navas also shared heartfelt words about this tragedy. A wreath was placed at the memorial site to allow residents who could not attend the ceremony to stop by throughout the day and pay their respects.

The Town would like to thank all Councilmembers, Father Sears, Police Officers, Firefighters, State Troopers, Town staff, and residents who joined us in honoring the victims of 09/11.



Public Budget Hearings

On 09/08 and 09/17/2025, the Town held its 1st and 2nd Public Budget Hearings. During the meetings, the Finance Director provided a high-level summary of the proposed FY 2025/26 budget and reviewed the highlights from each of the following funds: General, Utility, Stormwater and Flooding Improvement, Infrastructure Surtax, Insurance, Police, Grants and the American Rescue Plan Act (ARPA). The Town Council gave positive feedback, leading to the approval of the final millage rate and budget for FY 2025/26. We would like to thank everyone involved in making this process smooth and possible. For more information on the budget process, please refer to the [FY 2025/26 Adopted Annual Budget](#) under the **FINANCE DEPARTMENT** section.



South Dixie Hwy Lane Closure

Please be aware that one (1) lane of traffic will remain closed on South Dixie Hwy from East Pine St to Moorings Dr until 11/14/2025 for the Dixie Hwy Median Beautification Project. This project will enhance medians with new vegetation and improved irrigation. We apologize for the inconvenience and appreciate your patience as we work to beautify our community! If you have any questions, please contact Vanessa Holloway at (561) 540-5766 or vholloway@lantana.org, or visit www.lantana.org for more information about the project. For more information on the project, please refer to the Median Improvement Projects section.

Lantana International Coastal Cleanup 2025

The Town held the “Lantana International Coastal Cleanup 2025” event on Saturday, 09/20/2025, beginning at 8:30 a.m. at Lantana Beach. The Town teamed up with PBC’s “Keep PBC Beautiful” organization to help provide supplies for the event. Over 57 volunteers walked the beach and park area, picking up 187 lbs. of trash consisting of plastic bottles, foam pieces, plastic pieces, cigarette butts, bottle caps, rope, food wrappers, and much more. All participants enjoyed a very rewarding day. The Town is looking forward to continuing annual cleanups around the community, and thanks everyone who participated in this successful cleanup event.



Community Survey: Skate Park Improvements

We need your help! The Town is conducting a survey to gather community feedback on potential improvements for the Skate Park at Maddock Park. Your participation will help us understand the needs and preferences of the community. To take the survey, please click [here](#) or scan the QR code, which is also posted at Maddock Park.



How to Report a Concern and Contact Staff

If you have any questions or concerns, or would like to obtain specific information, please use the [Report a Concern](#) tool on our website by navigating to **How Do I** → **Submit** → **Report a Concern**. Create a login and submit your concern; the respective staff member will contact you by email to assist you. If you prefer to contact us by phone, please go to **How Do I** → **Contact** → **All Staff** on the website to access [staff phone numbers](#).

Due to high call and customer volumes, we may not be able to answer your call immediately. In such cases, please leave a voicemail with your name, number, and reason for calling, and we will return your call within 24 hours. If you do not receive a response within that timeframe, please contact Maria Rios, Executive Assistant to the Town Manager, at (561) 540-5004 or mrrios@lantana.org.

Solid Waste Authority (SWA) of Palm Beach County News

Is It Recyclable? Let's Talk About Aseptic Containers

Many items are recyclable, including milk and juice cartons, also known as aseptic cartons or gable-top containers. These containers store both shelf-stable and refrigerated products and are made mainly of paper, with layers of plastic or aluminum/plastic. In PBC, place them in the blue recycling bin. No need to wash, just empty liquids and most food residue. Caps can stay on. To help sort these items, the [SWA](#) installed a robot at the recycling facility in 2022. By 2024, SWA recycled over 64 tons (128,000 pounds) of aseptic and gable-top containers, a 60% increase from the previous year. Recycle right, PBC! Learn more [Recycle Right tips](#) online.



Awards and Recognition

During the 09/08/2025 Town Council meeting, the following presentations took place:

Check Presentation from Representative Peggy Gossett-Seidman, District 91

The Town had the honor of welcoming Representative Peggy Gossett-Seidman, who presented a check for \$1.8M to the Town for the following State Appropriations Requests she helped secure:

- HSE 3197 / LFIR 2595: West Pine Street Water Main Improvements – Phase II (\$1.3M)
- HSE 3199 / LFIR 3169: Lift Station No. 3, 4, 8, and 9 Rehabilitation (\$500k)



Representative Gossett-Seidman emphasized the importance of water projects for the community, noting that water is essential for everything, and reaffirmed her commitment to continue supporting the Town's efforts to develop and improve its water infrastructure.

The Town would like to extend its sincere gratitude to Representative Peggy Gossett-Seidman for her dedication and collaboration in helping secure this vital funding.

Proclamation Recognizing 09/2025 as National Hunger Month

Mayor Lythgoe presented a proclamation recognizing 09/2025 as Hunger Action Month to Richelle Williamson, representative from Feeding South Florida, in acknowledgment of their efforts to combat hunger in the Town by providing immediate access to nutritious food. The Town is committed to supporting Feeding South Florida in their goal of achieving a hunger-free South Florida.



Proclamation Recognizing 09/2025 as Library Card Sign-up Month



Mayor Lythgoe presented a proclamation recognizing 09/2025 as Library Card Sign-up Month and honored Library Director Kristine Kreidler and the Library staff for their dedication and service in supporting the community through the Library. Additionally, Kristine Kreidler presented an award to Principal Janyyn Robinson and Single School Cultural Coordinator Elaina Campbell for enrolling all students from Lantana Elementary School in library card sign-ups, helping to further promote literacy.

Proclamation recognizing 10/15/2025, as Greater Lantana Chamber of Commerce Day

Mayor Lythgoe recognized President Natalie Stolbach and Executive Director Lee Bersch of the Greater Lantana Chamber of Commerce (Chamber), along with their staff, for their exceptional work, valuable contributions to the community, and unwavering support of local businesses. Lee Bersch also invited the community to join the 2025-26 Leadership Program, highlighting activities such as workshops and tours. If you would like to join, please fill out the application [here](#).



Bonefish Cove Habitat Restoration Project Update 09/2025

On 09/15/2025, the Town received the following update from representatives of PBC's Department of Environmental Resources Management (ERM) regarding this project:



North Section

Work continues on the north island to finalize the submerged seagrass shelf and oyster reef areas to the south and to complete the remaining wavebreak around the island. The contractor has completed additional oyster reefs south of the island. Once the wavebreak is finished and the island reaches final grade, the next step will be to plant red mangroves in the middle portion of the intertidal island.

South Section

In the south section, the contractor has been delivering, stockpiling, and grading sand to continue forming the oyster reefs, submerged seagrass shelf, and island. Over the next several weeks, as sand and rocks continue to be delivered, the contractor will repeat the same process used in the north section.

Working hours at the Bonefish Cove project site have been amended to Monday through Sunday from 5:00 a.m. to 7:00 p.m., as approved by the Town of Palm Beach. For more information on the project, please visit the PBC's ERM website at [Environmental Resources Management](#).

Employee Spotlight

Kathy joined the Finance Team in 02/2019 as a Purchasing and Payroll Accountant and now serves as the Town's Utility Billing Accountant. In this role, she manages billing for all Town residences and businesses that use water. She also handles Backflow invoices, notifications, and all other monthly billing for the Town.



Kathy Murphy –
Utility Billing Accountant

Originally from Michigan, Kathy moved to Florida in 2016. She and her husband, her best friend of 43 years, have two (2) grown children and eight (8) grandchildren. Family time is her greatest joy, especially baking and crafting with the grandkids. She is also a big sports fan and proudly cheers for the Detroit Tigers, Lions, Red Wings, and Michigan Wolverines. In her free time, Kathy enjoys exploring Florida, singing, baking, crocheting, knitting, and decorating. If she could, she would happily live in a town that celebrated Christmas every day.

Kathy says one (1) of the best parts about working for the Town is the people. She credits her coworkers with making her job both rewarding and fun.

The Town is proud to spotlight Kathy and thanks her for her dedication and valuable contributions!

Newly Hired Employees

The Town is pleased to introduce the following newly hired employees. Please join the Town in welcoming them to our Lantana Family!



Stacey Spirn as a new Police Officer for the Police Department. She is responsible for the protection of all life and property; the prevention of crime; the apprehension of criminals; and the general enforcement of laws and ordinances.



Tyrese Johnson as the new General Maintenance Worker I for the Public Services Department. He is responsible for performing manual work related to the care and maintenance of streets, sidewalks, Town rights-of-way, public grounds, the municipal beach, and parks.

Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

Upcoming Happenings in the Town

Town Council Workshop

On Friday, 10/10/2025, the Town will hold a Town Council Workshop at 9:00 a.m. in the Town Council Chambers. This series of workshops is designed to review and discuss topics or initiatives that the Town Council believes should be prioritized, ensuring the Town focuses its efforts in the right areas. We plan to hold these workshops monthly.

Please note that no formal actions will be taken during this workshop, as it is for informational purposes only. If you cannot attend in person, please visit [Council Meetings and Agendas](#) to access the live stream.

Shred Event Benefiting the Police Explorers

Join us in supporting our Police Explorers! On Saturday, 10/11/2025, the Chamber will host a Shred Event in the Chamber parking lot at 212 Iris Ave from 9:00 a.m. to 11:00 a.m. The cost will be \$5 per box or bag, and all proceeds will benefit the Police Explorers. For more information, please visit the Chamber's website at <https://lantanachamber.com/> or see the flyer [here](#).



The Mayor looks forward to connecting with you building a stronger community together.



Coffee with the Mayor Invitation

The Mayor would like to invite you to join us for a relaxed, informal morning with her! Take this opportunity to learn about the best ways to stay informed and connected with Town news and resources, share your voice and ideas to help shape the future of our Town, and ask your Mayor questions about what's happening in your community while connecting with your neighbors over coffee, tea, and light refreshments. Join us on Friday, 10/24/2025, from 9:00 a.m. to 11:00 a.m. at the Library (205 W Ocean Ave) in the Community Room. We appreciate a heads-up so we can have enough coffee and treats for everyone!

Please RSVP by emailing Town Clerk Kathleen Dominguez at kdominguez@lantana.org or calling (561) 540-5016.

Haunted Nature Preserve Event

The Town invites you to join us for the Haunted Nature Preserve Event on 10/24/2025 from 6:30 p.m. to 9:00 p.m. at the Nature Preserve (400 E Ocean Ave). Enjoy guided haunted trail tours, a DJ dance party, face painters, vendors, a balloon artist, costume contests, hayrides, prizes, and much more! Please note: free event parking will be available at Lantana Beach. For more information, contact Nadine Shawah at nshawah@lantana.org or (561) 540-5754.



King Tides 2025

The Town is committed to keeping the community informed and safe regarding “King tides”, which refer to tides that are higher than normal, commonly seen in Florida during the Fall. These tides can lead to local “sunny day” flooding, which happens even in the absence of rainfall. The National Oceanic and Atmospheric Administration (NOAA) provides forecasts for high tide levels at its Lake Worth tide gauge, helping to predict when king tides are likely to happen. NOAA also indicates specific sea levels that should alert people to potential flooding risks, known as the Action Stage, as well as levels where flooding is expected, referred to as the Flood Stage.

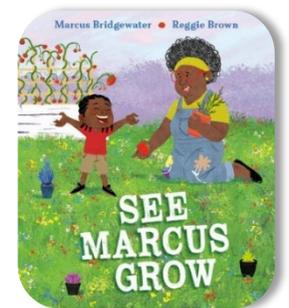
Predicted high tide dates for 2025:

- High tides expected within three (3) inches of Action Stage:
 - 10/07 – 10/10/2025
 - 11/04/2025
 - 11/08/2025
 - 12/03 – 12/06/2025
- High tides expected within three (3) inches of Flood Stage:
 - 11/05 – 11/07/2025

If you would like more information on how to prepare for and protect yourself and your loved ones during and after a king tide, please visit PBC’s website [here](#).

Read for the Record 2025: Volunteers Needed

Volunteers Needed! The Town is looking for enthusiastic volunteers to help with the Read for the Record 2025 program. This year is extra special as we celebrate the 20th Anniversary of the program, and we need your help to win first place again for the Town. The big day will be on 02/26/2026, but we will also need volunteers starting in 10/2025 to visit schools and read. Your participation will make a big difference in promoting literacy in our community. If you are interested in being part of this amazing program and volunteering as a reader, please contact Maria Rios at (561) 540-5004 or email mrrios@lantana.org for more information.



Town Council Workshop: Beach Improvement Project

During the 04/2025 Town Council Visioning Session, the Town Council gave consensus to the Town Manager to move forward with developing a detailed Conceptual Site Master Plan (Plan) for the Beach Improvement Project. This Plan aims to create a vibrant and engaging public space that closely aligns with the Townwide Master Plan and includes a full redesign of nearly all aspects of the 7-acre site. Staff has worked with our contracted architects, CPZ Architects, Inc., to develop a comprehensive scope of work for this first step of the project.

During the 08/11/2025 Town Council workshop, Joe Barry, AIA, President of CPZ Architects, Inc., presented an overview of the Plan, which resulted in Council approval of the agreement with CPZ Architects, Inc. for the design of the Beach Improvement Project.

Highlights of services included in the agreement are:

- Cursory assessment of existing facilities.
- Review of Coastal Construction Control Line.
- Dune improvements and/or limitations.
- Structural assessment/observation.
- Various in-person meetings with the Town Council, Master Plan Committee, Staff, and Stakeholders.
- Public outreach.
- Site plan sketches illustrating proposed improvements and phasing.
- Conceptual designs of all building and architectural elements.
- Construction cost estimates.
- Preliminary approvals from the Department of Environmental Protection.

Please note that the Town will keep you informed about future meetings related to this matter. If you would like access to the 08/11/2025 Town Council Agenda Packet, please click [here](#).

[FDOT Project Development and Environmental Study](#)

On 06/04/2025, the Town received an update from Florida Department of Transportation (FDOT) representatives that they are continuing their Project Development and Environment (PD&E) Study for I-95 from Linton Blvd to 6th Ave S. The study evaluates proposed roadway improvements and their environmental impacts prior to the design phase. Traffic in the area is expected to grow by 30% by 2050. Two (2) alternatives are under review:

- No-Action Alternative – No improvements implemented.
- Build Alternative – Widen I-95 to add managed and auxiliary lanes.

A Public Hearing is anticipated in Fall 2026. For further information, please contact Lance Jones, Project Manager, at (954) 777-4680 or toll-free at (866) 336-8435, ext. 4680, via email at lance.jones1@dot.state.fl.us, or visit the project website at www.i95ML-Linton-6Ave.com.

[Florida Power & Light \(FPL\) Company News](#)

[Storm Secure Undergrounding Program](#)

FPL is planning to underground select areas of the Town as part of the company's Storm Secure Undergrounding Program (SSUP). The SSUP replaces overhead neighborhood power lines with underground lines to improve resiliency during hurricanes and severe weather and enhance reliability during day-to-day conditions. SSUP takes a data-driven approach to select neighborhoods prioritizing areas that can most benefit from undergrounding. Selection criteria include outages during hurricanes, vegetation-related outages, and other reliability data. This ensures that the SSUP targets the areas with the highest potential to improve service reliability while also reducing restoration times and costs following severe weather.

Please remember that FPL employees and contractors may occasionally knock on your door to inform you of projects, but will never try to sell you a product. Always ask to see the FPL employee or contractor's photo identification badge. For more information on FPL's SSUP, please visit www.FPL.com/ssup.

[Reporting and Tracking an Outage](#)

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app

from the App Store or Google Play, or text “App” to MyFPL (69375) to stay connected and informed with ease. You can also visit FPL.com to report or check the status of your outage.

Light Up Lantana

We Need Your Help to “Light up Lantana” by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at FPL.com/Create a New Report or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts, OR text “Lantanaalerts” (as one word) to 99411. Things to Know About CodeRED:

- CodeRED delivers notifications by phone, email, text, and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Everyone may add as many phone numbers, emails, and text numbers as needed.

We understand that residents may wish to manage the types of alerts they receive. Here is how you can opt out of CodeRED notifications:

- Direct Opt-Out Link: You can opt out of all CodeRED alerts directly without logging into an account using this link [Opt Out of CodeRED Alerts | Manage Notifications | CodeRED](#)
- CodeRED Registration Webpage: This page supports both opting in and opting out of notifications [Community Notification Enrollment](#)

Residents and businesses can contact CodeRED Customer Support to make changes to their notification preferences:

- Call (866) 939-0911 (Select Option 1 for CodeRED).

For more information about CodeRED Lantana Alerts, please visit [CodeRED Alerts | Lantana, FL](#) or contact Kathleen Dominguez, Town Clerk, at kdominguez@lantana.org or (561) 540-5016.

2025 Hurricane Season Preparedness

The Town is committed to assisting residents in preparing for the potential impacts of a hurricane. To ensure everyone’s safety, we provide some of the following recommendations to properly prepare for a hurricane in advance:

Before:

- ✓ Install straps or additional clips to securely fasten your roof to the frame structure. This will reduce roof damage.
- ✓ Be sure trees and shrubs around your home are well trimmed.
- ✓ Obtain cash or travelers checks.
- ✓ Fuel up vehicles and propane tanks.
- ✓ Determine how and where to secure your boat.
- ✓ Purchase supplies for your family’s disaster supply kit.
- ✓ Make plans to board your pet if you plan to go to a shelter.
- ✓ Check your shelter information and location.

After:

- ✓ Report downed lines to FPL or the Police Department.
- ✓ Do not drive into flooded areas.
- ✓ Check for gas leaks.
- ✓ If you think sewage lines are damaged, do not use toilets and call a plumber. If water pipes are damaged, do not use tap water; call the Town’s Water Treatment Plant at (561) 540-5760.



For more information, please visit the Town's website at <https://www.lantana.org/177/Emergency-Management>.



Do You Know Your Flood Hazard and What You Can Do About It?

Flooding can happen anywhere, even in areas that do not typically experience high water. It is important to stay informed and take simple steps to protect your property and your community.

Floodplain Determination and Flood Resources

The Town would like to invite you to contact the Development Services Department at (561) 540-5780 or buildingpermit@lantana.org for a flood zone determination, more information about flooding or flood protection, or for information about Elevation Certificates.

5 Ways to Protect Your Property from Floods

- 1) Contact your property insurance agent to see if a flood insurance policy would help you.
- 2) Do not walk or drive through flood waters.
- 3) Speak with the Development Services Department before building or altering any property in a floodplain.
- 4) Consider flood-proofing design measures to protect your home or business.
- 5) Do not pour oil, grease, pesticides, or pollutants down storm drains, into ditches, or streams.

Median Improvement Projects

As part of our ongoing efforts, the Town would like to share the latest status of the median improvement projects:

Dixie Hwy Medians

This project was approved at the 08/11/2025 Town Council meeting and awarded to Green Construction Technologies Inc. in the amount of \$126,112. Next steps have been initiated with the engineer of record and FDOT. The project is partially funded by the FY 2023/24 Beautification Grant in the amount of \$72,444. The scope of work includes landscaping and irrigation improvements to the medians within the FDOT right-of-way along Dixie Hwy, from W Pine St to the Dixie Hwy/Federal Hwy split. Construction for this project began on 09/18/2025.

N Dixie Hwy Median Safety Upgrade

The Town is working to extend and reduce the length of the existing southbound left-turn lane along SR 5 (N Dixie Hwy) at the intersection of SR 5 and E Ocean Ave. Based on the Intersection Operational Analysis, the queue length of the southbound left-turn lane will be extended to 300 feet. A channelized island will also be installed at the existing right-in/right-out driveway serving the property directly to the east (Walgreens) to restrict potential left-turn exits. The bid for this project was announced on 09/07/2025 and the responses are scheduled to be publicly opened on 10/07/2025.

E Ocean Ave Roadway Island Improvements

The bid for the project, located across the street from Old Key Lime House, was announced on 07/06/2025 and the responses were publicly opened on 08/05/2025. A contract was awarded to Rosso Site Development, Inc. in the amount of \$82,595 at the 09/08/2025 Town Council meeting. The proposed improvements to the roadway island aim to enhance safety, aesthetics, and improve the sight triangle.

Thank you for your patience as we continue to work through these improvements.

Water Treatment Plant and Water Distribution System Improvements Update

In an attempt to continually improve our Water Treatment Plant (WTP) and related facilities, the Town's staff works closely with our engineers on all of our water-related improvement projects. To ensure the consistent, safe, and cost-effective delivery of high-quality potable water, the Town has completed or is in the process of completing the following projects:

- A \$2.4M Filter Media Replacement Project was recently completed which significantly improved the clarity and softness of the water.
- WTP Instrumentation and Control improvements are underway.
- Construction related to the W Pine St Water Main Replacement Phase II is underway.

The Town is managing several major infrastructure projects in phases due to their size and complexity. These high-priority efforts are progressing simultaneously, with staff meeting monthly with engineers and coordinating with regulatory agencies. Funding has come from Federal and State appropriations, with support from Congresswoman Lois Frankel's Office and our lobbyist, Ballard Partners. The Town continues to actively pursue additional grants with the help of our grant writer (see **GRANTS**) and will share updates as they become available. For drinking water concerns, contact the WTP at (561) 540-5760 between 7:00 a.m. and 4:00 p.m.

TOWN CLERK

Town Election

2026 Town Election: The next Town Election is scheduled for Tuesday, 03/10/2026, for the Office of Councilmember Groups 3 and 4 (three-year terms). Please visit <https://fl-lantana.civicplus.com/207/Town-Elections> for more information, or contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or kdominguez@lantana.org.

Seats up for Election:

- Councilmember, Group 3: (Incumbent: Mark Zeitler)
- Councilmember, Group 4: (Incumbent: Christopher Castle)

Qualification Period:

- Begins: Noon on Monday, 11/10/2025 (Note: Town offices will be closed on Tuesday, 11/11/2025 for Veterans Day)
- Ends: 4:30 p.m. on Friday, 11/21/2025

Town Website

The Town would like to invite you to discover all that we have to offer. Please visit our official website at [Lantana, FL | Official Website](#) for a user-friendly experience, a fresh look, and easy access to everything you need to know about our community. While you are there, do not miss our interactive video tour, featured right on the homepage. It is a great way to explore our vibrant community, dedicated public safety services, and wonderful Library.

Introducing Notify Me

Please sign up to receive personalized alerts available on our new website! The Notify Me feature is a free service that allows you to receive notifications about specific topics or events from the Town, such as emergency alerts, Town Manager Reports, meetings and events, and important news and announcements. You can choose to receive these notifications via email, text message, or both.

To sign up for Notify Me, visit the [Notify Me](#) page on the Town’s website. You will need to provide your email address and phone number (optional). Once you have signed up, you can select the topics you wish to be notified about.

Town’s Livestreaming Platform and Agenda Notifications

To use the platform for accessing the live-streamed and recorded Town Council meetings please adhere to the following instructions:

Tune in Live or Catch up Later

- Visit https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.
- Click the “View Event” link for the live broadcast when the Town Council meeting starts.
- Recordings are available on-demand after each meeting in the Past Events section.

Stay informed

Sign up for email notifications when new agendas are posted and never miss an update at https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.

Lantana Firefighters’ Pension Board: Resident Member

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters’ Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. Interested residents can apply by emailing kdominguez@lantana.org, calling (561) 540-5016 for an application, or visiting <https://fl-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board-> to complete an online application.

Schedule of Future Events/Important Dates

- 10/10/2025 – Town Council Workshop, Town Hall Council Chambers, 9:00 a.m.
- 10/11/2025 – Shred Event, Chamber Parking Lot, 212 Iris Ave, 9:00 a.m. – 11:00 a.m.
- 10/13/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 10/16/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 10/22/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 10/24/2025 – Coffee with the Mayor, Library, 205 W Ocean Ave, 9:00 a.m. – 11:00 a.m.
- 10/24/2025 – Haunted Nature Preserve, 440 E Ocean Ave, 6:30 p.m. – 9:00 p.m.
- 10/27/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 11/10/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 11/11/2025 – Town Offices Closed in Observance of Veterans Day and Veterans Day Celebration, Bicentennial Park, 10:00 a.m. – 11:00 a.m.
- 11/20/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 11/26/2025 – Town Offices Closed Early in Observance of Thanksgiving and Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m. (Tentative)
- 11/27 – 11/28/2025 – Town Offices Closed in Observance of Thanksgiving.

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PUBLIC SERVICES DEPARTMENT

Exhibit A – Public Services Department’s Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	10/2025	Completed. The bid documents are in for legal review.
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2025	Sewer Mains contract approved by Town Council on 02/24/2025. Project underway.
Repair Seawall @ Bicentennial & Sportsman's Parks	FY 2022/23	08/2022	TBD	Grant agreement approved by Town Council on 01/22/2024.

Exhibit B – Public Services Department’s FY 2023/24 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	ITB being processed.
Replace flooring in Development Services building	FY 2023/24	TBD	TBD	TBD
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Reseal walls at the Police Department building	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	TBD
Design/Construct classrooms and Emergency Operations Center at Police Department	FY 2023/24	07/2025	09/2026	Proposal approved by Town Council on 06/09/2025. Design underway.
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Storage building at Master Lift Station	FY 2023/24	TBD	TBD	TBD
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	TBD	TBD	CSA from B&W approved by Town Council on 12/09/2024. Design underway (75%).
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	11/2025	<u>Preliminary Design Report (PDR):</u> Draft PDR – 01/16/2025 Final PDR – 02/14/2025 75% Submittal: 04/15/2025 100% Submittal: 06/14/2025

Exhibit C – Public Services Department’s FY 2024/25 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	TBD
Replace Development Services' windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100' x 42'	FY 2024/25	TBD	TBD	Design underway.
Replace Public Services' Center roof	FY 2024/25	TBD	TBD	ITB being processed.
Library bathroom improvements	FY 2024/25	TBD	TBD	Underway.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II	FY 2024/25	07/14/2025	07/2026	Awarded to Cacique Utilities LLC by Town Council on 05/12/2025. Construction underway.
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design underway (75%).
Replace two (2) chlorine tanks	FY 2024/25	TBD	TBD	Approved by Town Council on 02/10/2025. Tanks ordered.

DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl’s Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project’s entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted. Staff is actively working with the developer on the final phase of the development. We would love to hear your thoughts and ideas for the remaining ~25 acres! Please email us at planning@lantana.org.

Lantana Village Update

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The



Integra Team boasts that, in part, the development “provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play.” Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.

Town staff has been working with the Integra Team on a very regular basis to process minor site plan amendments, conditions of approval, and to discuss a detailed demolition plan. We have been notified that at this time, they plan to begin demolition in the first quarter of 2026.

For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town’s website at <https://www.lantana.org/>. Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. As recently as 06/02/2025, staff met with members of the EAU’s management team to discuss potential partnership opportunities pertaining to this effort and those conversations continue.
- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$300k worth of funding has been budgeted for related projects (i.e., three (3) separate \$100k appropriations were included in the FY 2023/24, FY 2024/25, and the FY 2025/26 budgets, respectively).
- The Public Services Department has recently opened bids to install a 6’ wall at the 3rd St parking lot, a component of a site refresh outlined in the Master Plan.

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. “Substantial improvement” means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Another important note of the new FEMA maps is the indication of the Limit of Moderate Wave Action (LiMWA) line. Properties

that fall within this area are subject to strict criteria because of the increase of risk from wave action. Property owners are strongly encouraged to become familiar with what this means for your property. Please visit <https://www.fema.gov/flood-maps/coastal/insurance-rate-maps> for more information or contact our Planning and Zoning Division at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It is never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

Building Permits - At A Glance

During a recent audit of building permits issued:

- Average review time: 13 days
- 79% of permits were processed in less than 10 days
- 47 total permits were processed either the same day or next day

How Do I Start a Business in the Town?

Starting a business is exciting, and the Town is here to help. Our Business Tax Receipt (BTR) Packet Guide is a brief, practical resource that outlines the basic requirements and steps to start a business in our community. To access the guide, please find the link [here](#). Additionally, please visit the Town's website for further information on [Doing Business in the Town](#). For more help, visit the Development Services Department or call (561) 540-5780. Let us help you bring your business vision to life!

Business Tax Receipts (BTRs)

Any business or rental property operating in the Town should pay their Business Tax Receipt for the upcoming fiscal year (10/01/2025 – 09/30/2026) by 09/30/2025 which is the deadline to be in compliance. Payments can be made in person at the Development Services Department, 504 Greynolds Circle, Lantana, FL 33462, or by mail via check. All businesses in Town must obtain a business tax receipt.

Permit Extensions

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

Reporting Code Violations

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

Did You Know? Not All Trees Can Be Planted in the Swale!

Thinking about adding some greenery near the street? Hold that shovel! The area between the sidewalk and the road—known as the swale—is part of the Town’s right-of-way, and there are rules in place to help keep it safe, attractive, and functional for drainage.

- Before planting any tree or vegetation in the swale, you will need written approval from the Town’s Development Services Department.
- Only certain types of plants and trees, specifically those that follow Florida-Friendly Landscaping guidelines for South Florida, are allowed.
- All plantings must follow an approved plan—so do not go rogue with your garden gnome!

Let’s work together to keep our streetscapes safe and beautiful! If you have any questions, please contact the Development Services Department for guidance before you plant.



Neighbors Helping Neighbors Program

The Town is excited to introduce the Neighbors Helping Neighbors Program (Program), a new initiative aimed at connecting residents in need with willing community volunteers. While the Town does not coordinate the services directly, the Program serves as a platform to help build connections between homeowners and those who wish to help. This effort supports our continued collaboration with Code Enforcement and reinforces our commitment to fostering

unity, compassion, and community engagement. To access the application form, please click [here](#). You can also visit our website at [Neighbors Helping Neighbors Program Information](#) for more details.

Homeowner Toolbox: Assistance, Grants, and Guidance

The Town would like to welcome you to the Homeowner Toolbox: Assistance, Grants, and Guidance! Owning a home comes with its joys and challenges, but you don’t have to face them alone. This guide is designed to connect you with the resources, programs, and support available to help maintain, improve, and care for your home. Whether you are looking for financial assistance, advice on repairs, or opportunities for upgrades, the Homeowner Toolbox has the tools you need to make your house feel even more like home. Let’s build a stronger, more secure future... Together!



To access the guide, please follow this link [Homeowner Toolbox Guide](#)

Development Services’ Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings and Planning Commission Meetings (as needed).

LIBRARY DEPARTMENT

Goodbye, Summer!

As the summer months officially come to a close, we want to once again thank everyone who participated in our Summer Reading Club this year. Participation continues to grow. Over 350 people joined Summer Reading, and more than 2,000 youth and adults attended programs this summer. We truly appreciate all the effort and enthusiasm, and we are already looking forward to more reading and fun next year.

Upcoming Programs

Halloween will be in full swing at the Library in 10/2025 and our full programming schedule will be back! Some of our most anticipated programs include:

- Ghost Painting – 10/01/2025 at 6:00 p.m. for adults and 10/08/2025 at 5:30 p.m. for teens – Learn to make an adorable ghostly painting, just in time for spooky season.
- Photoshop Lessons – 10/06/2025 at 4:00 p.m. for kids – Learn some beginner-friendly tips and techniques for editing photos with Adobe Photoshop.
- Audio Book Club – 10/22/2025 at 5:30 p.m. for teens – YES! Audiobooks DO “count” as reading! Listen to short stories while creating simple crafts.
- Spooky Storytime – 10/30/2025 at 10:30 a.m. for all Pre-K ages – Join us for a super special Halloween Storytime for babies, toddlers, and their caregivers.



Also, stop by the Library in costume on 10/31/2024 for a Trick-or-Treat gift bag filled with goodies!

View the full calendar of programs and events on our website at <https://lantanalibrary.org/>.

FINANCE DEPARTMENT

FY 2025/26 Adopted Annual Budget

The Town’s FY 2025/26 budgeting process is now complete. In 04/2025, the budget documents were distributed to departments that submitted their requests back to the Finance Department by the end of the month. Departmental meetings were held where management and department heads initially reviewed all budget requests. On 04/11/2025, the Town Council held a Workshop/Visioning Session at the Finland House, which was publicly noticed and open to the public. In attendance were all elected officials, Town Manager, Town Attorney, Town Clerk, department heads and other key staff. The meeting was designed to assist in the preparation of the FY 2025/26 Operating and Capital Budget. No formal action was taken at this meeting, as it was a Workshop.

Subsequent workshops to discuss the budget were held on 06/09 and 07/14/2025 with the 1st and 2nd public hearings held at 5:30 p.m. on 09/08 and 09/17/2025, respectively in the Town’s Council Chambers at Town Hall.

Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2026. Additional information may be found at <https://www.lantana.org/182/Resident-Parking-Decals>.

Exhibit D – Finance Department’s Monthly Report

Item	August
Number of Accounts Payable Checks Issued	203
Amount of Accounts Payable Checks	\$ 1,162,060
Utility Bills Prepared	3,397
Utility Accounts on Auto-Pay	1,069
Utility Accounts Opened	42
Town Water Consumption (in thousands of gallons)	4,321
Water Consumed (net of Town usage in thousands of gallons)	53,949
Water/Wastewater Utility Revenue Billed	\$ 972,206
New Employees	2
Separated Employees	-
Number of Interviews	12
Number of Insurance Claims Managed	19
SysAid Tickets completed (Information Technology)	43
Security Logs Reviewed	5,125
Backups Performed (i.e., computer, server, etc.)	389
Network Add/Change/Deletions	83

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of July 31, 2025

(83.33% of year elapsed)

General Fund Revenues

Revenues	Budget	Year-to-Date	%
Taxes	11,088,970	9,922,332	89.5%
Licenses & Permits	930,500	937,012	100.7%
Assessments	1,054,643	1,053,096	99.9%
Intergovernmental Revenue	3,595,188	1,275,022	35.5%
Charges for Services	970,880	807,036	83.1%
Fines & Forfeitures	294,350	308,202	104.7%
Misc. Revenue	1,416,639	1,486,424	104.9%
Interfund Transfers	-	-	N/A
Use of Reserves	3,840,849	3,200,579	83.3%
Total Revenues	\$ 23,192,019	\$ 18,989,703	81.9%

Other Town Funds

Police Education Fund	Budget	Year-to-Date	%
Revenues	2,738	3,878	141.6%
Use of Reserves	-	-	N/A
Total Revenues	\$ 2,738	\$ 3,878	141.6%
Total Expenses	\$ 2,738	\$ (900)	-32.9%

Police Forfeiture Fund*	Budget	Year-to-Date	%
Total Revenues	\$ -	\$ 1,200	N/A
Total Expenses	\$ -	\$ 1,075	N/A

*Per Florida Statute fund is not budgeted

General Fund Expenditures

Expenditures	Budget	Year-to-Date	%
Town Council	155,341	123,057	79.2%
Town Manager	588,742	471,804	80.1%
Finance	696,560	606,543	87.1%
Non-Departmental	181,837	56,447	31.0%
Police	8,305,150	6,656,411	80.1%
Development Services	1,645,037	1,135,736	69.0%
Operations	4,519,534	3,568,765	79.0%
Library	547,617	447,380	81.7%
Capital Outlay	6,465,701	810,253	12.5%
Debt Service	-	-	N/A
Interfund Transfers	37,500	-	0.0%
Contingency	49,000	-	0.0%
Total Expenditures	\$ 23,192,019	\$ 13,876,396	59.8%

Grants Fund (incl. ARPA)	Budget	Year-to-Date	%
Revenues	380,566	112,992	29.7%
Use of Reserves	613,962	511,615	83.3%
Total Revenues	\$ 994,528	\$ 624,607	62.8%
Total Expenses	\$ 994,528	\$ 632,552	63.6%

Insurance Fund	Budget	Year-to-Date	%
Revenues	1,042,884	1,042,884	100.0%
Use of Reserves	-	-	N/A
Total Revenues	\$ 1,042,884	\$ 1,042,884	100.0%
Total Expenses	\$ 1,042,884	\$ 927,722	89.0%

Other Town Funds

Water & Sewer Utility Fund	Budget	Year-to-Date	%
Revenues	10,091,399	6,578,806	65.2%
Use of Reserves	6,999,193	5,832,428	83.3%
Total Revenues	\$ 17,090,592	\$ 12,411,234	72.6%
Total Expenses	\$ 17,090,592	\$ 6,855,027	40.1%

Infrastructure Surtax Fund	Budget	Year-to-Date	%
Total Revenues	1,178,902	867,768	73.6%
Use of Reserves	1,603,401	1,336,114	83.3%
Total Revenues	\$ 2,782,303	\$ 2,203,882	79.2%
Total Expenses	\$ 2,782,303	\$ 520,821	18.7%

Stormwater Fund	Budget	Year-to-Date	%
Total Revenues	\$ 525,000	\$ 524,205	99.8%
Total Expenses	\$ 525,000	\$ 21,732	4.1%

YTD-Total Town-wide Budget

Expenditures	Budget	Year-to-Date	%
Total Town-wide Budget	\$ 45,630,064	\$ 22,833,351	50.0%

(not including Police Forfeiture Fund)

POLICE DEPARTMENT



Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with the Florida Department of Law Enforcement (FDLE) with the migration of Uniform Crime Reporting under the new Florida Incident-Based Reporting System (FIBRS).
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Police Department staff are recruiting residents in order to reinstate the Citizens on Patrol Program.
- Road Patrol Officers are continuing traffic enforcement measures throughout the Town.
- Staff continue to recruit and hire qualified full-time law enforcement Officers.
- Members of the Police Department attended the 9/11 ceremony.
- Three (3) Full-time Officers have been hired, and several others are in the background investigation process.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	09/2025	Purchase Order sent to vendor. Pending delivery of product.
Replace Virtual Server Cluster	FY 2024/25	TBD	TBD	Approved by Town Council on 08/11/2025.
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD

FIRE RESCUE DEPARTMENT

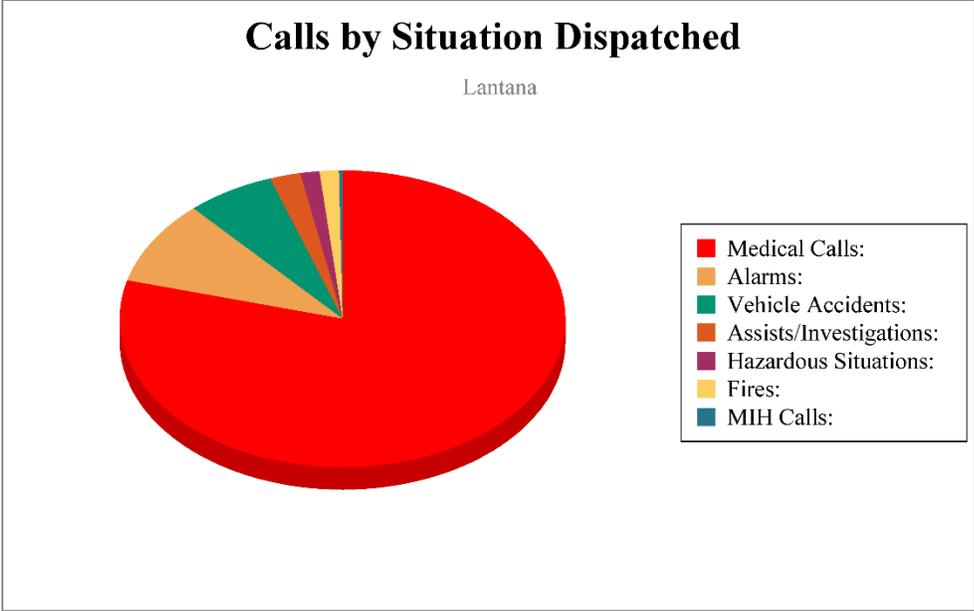
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
 08/01/2025 to 08/31/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:47</u>	<u>0:00:55</u>	<u>0:03:59</u>	<u>0:05:41</u>

<u>Type - Situation Dispatched</u>	<u># of Incidents</u>	<u>%</u>
Medical Calls:	206	79.23%
Alarms:	24	9.23%
Vehicle Accidents:	16	6.15%
Assists/Investigations:	6	2.31%
Hazardous Situations:	4	1.54%
Fires:	3	1.15%
MIH Calls:	1	0.38%
Total	<u>260</u>	<u>100.00%</u>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station 37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$2.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$3M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill and later passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding is contingent upon the allocation of Federal funds.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

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Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement Approved by Town	Grant Amount	Town Match	Total Grant	Status
<u>State Appropriation Requests</u>						
working in conjunction with our Lobbyist Mat Forrest from Ballard Partners and State Representative, Gossett-Seidman and State Senator Mack Bernard						
FY 2025/26 Grant Submissions						
West Pine Street Water Main Improvements - Phase II	07/01/2025	08/11/2025	\$ 1,300,000	\$ -	\$ 1,300,000	Approved by Town Council on 08/11/2025.
Lift Station No. 3, 4, 8, and 9 Rehabilitation	07/01/2025	08/11/2025	\$ 500,000	\$ -	\$ 500,000	Approved by Town Council on 08/11/2025.
<u>American Rescue Plan Act (ARPA) Funding</u>						
			\$ 6,300,000	\$ -	\$ 6,300,000	Funds are fully committed.
<u>Community Development Block Grants (CDBG)</u>						
FY 2024/25 Sports Park Improvements	05/14/2024	01/13/2025	\$ 99,952	\$ -	\$ 99,952	Design is underway. Equipment/materials have been ordered, & received items have been installed.
FY 2025/26 Maddock Park Skate Park Improvements Project	07/11/2025	08/11/2025	\$ 46,817	\$ -	\$ 46,817	Approved by Town Council on 08/11/2025.
<u>Congressional Community Project Funding (CPF) Opportunities</u>						
through Congresswoman Lois Frankel's Office						
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD	\$ 1,200,000	\$ 240,000	\$ 1,440,000	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024	TBD	\$ 959,757	\$ 191,951	\$ 1,151,708	Grantor may combine funds for FY 2022/23 and FY 2023/24.
FY 2025/26 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD	\$ 1,200,000	\$ 300,000	\$ 1,500,000	On 05/30/2025 the Town was made aware that the project was selected by Congresswoman Lois Frankel, the request will move to the House Appropriation Committee.
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>						
Beach Curve Flood Protection	07/13/2023	11/13/2023	\$ 710,600	\$ 710,600	\$ 1,421,200	Awaiting Town Attorney review of bid set.
Seawall Hardening	07/13/2023	01/22/2024	\$ 900,000	\$ 900,000	\$ 1,800,000	Awaiting final bid set from B&W.
A1A/Ocean Ave Resiliency	TBD	TBD	\$ 2,269,449	\$ 2,269,449	\$ 4,538,897	Application submitted 09/05/2024.
<u>Florida Department of Transportation</u>						
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023	\$ 72,444	\$ 56,368	\$ 128,812	Construction beginning 09/18/2025.
<u>Florida Recreational Development Assistance Program (FRDAP)</u>						
FY 2023/24 Bicentennial Park Improvements Potentially seawall hardening	06/15/2023	01/08/2024	\$ 200,000	\$ 200,000	\$ 400,000	Awaiting final bid set from B&W.
FY 2023/24 Maddock Park Improvements Gazebo at Maddock Park Dog Park.	06/15/2023	01/08/2024	\$ 112,500	\$ 37,500	\$ 150,000	Kimley-Horn working on design for gazebo.
FY 2024/25 Beach Park Improvements Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.	TBD	TBD	\$ 112,500	\$ 37,500	\$ 150,000	CSA requested from Kimley-Horn.
Total			\$ 15,984,019	\$ 4,943,368	\$ 20,927,387	



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