



TOWN MANAGER'S REPORT

August 2025

National Water Quality MONTH

"Protecting our water today ensures life tomorrow."



TOWN OF LANTANA

TOWN MANAGER'S REPORT



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Karen Lythgoe, Mayor
Kem Mason, Vice Mayor
Christopher Castle, Vice Mayor Pro Tem
Jesse Rivero, Councilmember
Mark Zeitler, Councilmember

TOWN MANAGER'S OFFICE

Brian K. Raducci, ICMA-CM, Town Manager
Kathleen Dominguez, CMC, Town Clerk
Maria Rios, Executive Assistant to the Town Manager

TOWN ATTORNEY

Lohman Law Group, P.A.

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Eddie Crockett, Public Services Director
Nicole A. Dritz, Development Services Director
Stephen Kaplan, Finance Director
Kristine Kreidler, Library Director
Sean Scheller, Chief of Police
Craig Spiegelhalter, Palm Beach County Fire Rescue District Chief

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INTRODUCTION

The purpose of this report is to provide the Town of Lantana (Town) Town Council and Community with a high-level executive summary of the status of the Town's major projects and various current and upcoming operational matters. Additional information may be available upon request.

MISSION STATEMENT

To preserve Lantana's small town atmosphere through responsible government and quality service.

WHAT'S NEW IN THE TOWN

Back-to-School Tips for Kids and Parents

As the school year gets underway, it is important to ensure a safe, healthy, and successful year. Here are key tips:

- **Familiarize with the school:** Visit classrooms, attend orientations, and practice routes to reduce anxiety.
- **Establish routines:** Maintain consistent sleep schedules and bedtime routines to support health and focus.
- **Safe travel:** Review school bus rules, carpool safety, biking, and walking routes. Ensure children wear helmets, seat belts, or appropriate car seats.
- **Healthy habits:** Provide nutritious meals and snacks. Monitor backpack weight and encourage safe carrying.
- **Bullying prevention:** Teach children to respond appropriately, support victims, and promote empathy.
- **After-school supervision:** Ensure safe, responsible care until parents return.
- **Homework support:** Create quiet, structured spaces for studying, and supervise electronic use.



These steps help children feel confident, safe, and prepared. Welcome back to school, and wishing all students a happy and successful year! For more information, visit [HealthyChildren.org Back-to-School Tips](https://www.healthychildren.org/Back-to-School-Tips).



King Tides 2025

The Town is committed to keeping the community informed and safe regarding "King tides", which refer to tides that are higher than normal, commonly seen in Florida during the Fall. These tides can lead to local "sunny day" flooding, which happens even in the absence of rainfall. The National Oceanic and Atmospheric Administration (NOAA) provides forecasts for high tide levels at its Lake Worth tide gauge, helping to predict when king tides are likely to happen. NOAA also

indicates specific sea levels that should alert people to potential flooding risks, known as the Action Stage, as well as levels where flooding is expected, referred to as the Flood Stage.

Predicted high tide dates for 2025:

- High tides expected within three (3) inches of Action Stage:
 - 10/07 – 10/10/2025
 - 11/04/2025
 - 11/08/2025
 - 12/03 – 12/06/2025
- High tides expected within three (3) inches of Flood Stage:
 - 11/05 – 11/07/2025

If you would like more information on how to prepare for and protect yourself and your loved ones during and after a king tide, please visit Palm Beach County's (PBC) website [here](#).

National Water Quality Month: Why It Matters

August is National Water Quality Month, a time to highlight the importance of protecting our limited freshwater resources. Clean water is essential for our health, recreation, agriculture, and the environment. With only about 1% of the Earth's water easily accessible, it is important to be mindful of how our daily activities affect water quality.

Protecting Water at Home

- Wash cars at professional car washes.
- Pick up after pets and sweep driveways instead of hosing them.
- Avoid phosphorus fertilizers and harsh chemicals.
- Properly dispose of paint, oil, antifreeze, and expired medications.
- Use a rain barrel to collect water for lawns or car washing.



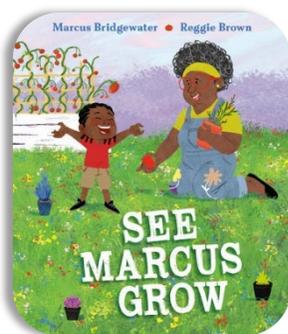
By taking these simple actions, we help ensure clean water for everyone and protect our local ecosystems. For more tips, visit the [United States Environmental Protection Agency \(EPA\)](https://www.epa.gov).

9/11 Ceremony Invitation

The Town would like to invite you to honor the victims of the tragic events that occurred on 09/11/2001 on Thursday, 09/11/2025, at 9:00 a.m., at the Police Department's Fallen Officer Memorial on Greynolds Circle, in front of the Development Services Department (504 Greynolds Circle, Lantana, FL 33462). You are welcome to attend the event or stop by throughout the day to pay your respects.

Lantana International Coastal Cleanup 2025

The Town invites you to the Lantana International Coastal Cleanup 2025 on Saturday, 09/20/2025, from 8:30 a.m. to 10:00 a.m. at Lantana Beach (100 N Ocean Blvd, Lantana, FL 33462). Free event parking, gloves, and bags will be provided. For more information and to register, please contact Erik Perez at eperez@lantana.org.



Read for the Record 2025: Volunteers Needed

Volunteers Needed! The Town is looking for enthusiastic volunteers to help with the Read for the Record 2025 program. This year is extra special as we celebrate the 20th Anniversary of the program, and we need your help to win first place again for the Town.

Your participation will make a big difference in promoting literacy in our community. If you are interested in being part of this amazing program and volunteering as a reader, please contact Maria Rios at (561) 540-5004 or email mrrios@lantana.org for more information.

If You See Something, Say Something: Reporting Suspicious Activity in the Town

The Town encourages everyone to be vigilant and not ignore suspicious activity. If you notice anything unusual that could pose a risk, report it to help prevent crimes, accidents, or other dangerous situations. To do this, here is how and when to use our emergency and non-emergency lines:

- **Emergency or crime in progress:** If you witness a robbery, an accident with injuries, or any life-threatening situation, call 911 immediately.
- **Non-emergency situations or crimes that have already occurred:** Use the non-emergency Police Department line at (561) 540-5701 to report situations such as abandoned vehicles, noise complaints, and to request a copy of a police report.

When you report suspicious activity, you help keep the Town safe for everyone to live, work, and enjoy.

[Greater Lantana Chamber of Commerce Leadership Program 2025-26](#)

The Town invites you to join the 2025-26 Leadership Program, organized by the Lantana, Lake Worth, and Boynton Beach Chambers of Commerce. This seven-month program connects emerging and established leaders through workshops, tours, and conversations with key decision-makers. It is a great opportunity to become a more informed and engaged leader in PBC. We are excited to share that the Town will participate this year. Angel Thomas, Permit Technician from Development Services, and Thomas Mitchell, Assistant Chief of Police from the Police Department, will be part of the program. If you would like to join, please fill out the application [here](#).

[Solid Waste Authority of Palm Beach County News](#)

[Palm Beach County's Dual-stream Recycling Program](#)

The Town would like to announce the success of the 3rd quarter of the recycling program of 2025. We want to thank all residents for their continued commitment to making our dual-stream recycling program successful. The Solid Waste Authority (SWA) of PBC reported that our municipality recycled 152.50 tons of blue and yellow bin material in the 3rd quarter of 2025. For more information on what goes into various colored bins, please visit [Recycling Bin Forms | SWA of PBC FL](#).

If you have any questions or concerns about your home or business waste and recycling collection, please contact Coastal Waste & Recycling of Florida, Inc. directly at lantana@coastalwasteinc.com or (561) 819-8887.

[Household Hazardous Waste Tip – Boating Edition](#)

PBC residents are reminded to dispose of hazardous boating items responsibly to protect local waters. Common items requiring special care include cleaning supplies, deep cycle and lithium batteries, fire extinguishers, flares, fuels and oils, mercury float switches, and even entire boats (after removing all hazardous materials). Disposal is easy and free for residents at any of the seven (7) [Home Chemical and Recycling Centers \(HCRC\)](#). Business and commercial boaters should call (561) 687-1100 for options.



Boat disposal: Entire boats can be taken to the SWA landfill at 6330 N Jog Rd, West Palm Beach, once all hazardous materials are removed. SWA staff inspect boats at the HCRC (6161 N Jog Road) Monday – Friday, 7:00 a.m. – 5:00 p.m. Off-hour inspections are performed by Landfill Operations staff. More disposal information for boaters can be found on the SWA's [Boating Waste Webpage](#) or by calling (561) 640-4000.



[Volleyball Net Installation Completed at Maddock Park](#)

On 07/29/2025, a new volleyball net was installed at Maddock Park and is now ready for use. Thank you for your patience during the installation process. We encourage you to take advantage of this new amenity and enjoy some outdoor recreation with family and friends.

[Sportsman's Park Parking Lot Seal Coating Completed](#)

The Town would like to inform you that the seal coating and restriping of the Sportsman's Park parking lot were completed on Friday, 08/08/2025. The parking lot and boat ramp are now open and fully accessible. Thank you for your patience and understanding during this time.



Building Permits: Protecting Your Property and Community

Building permits help ensure that construction and renovations meet safety codes, protect property values, and comply with Town regulations. They safeguard you, your neighbors, and future property owners. Information on when a permit is required can be found on the Town's website under [Building Permits](#) or by visiting our Development Services Department. If you are unsure whether your project needs a permit, please contact the Town at (561) 540-5780. We are always happy to guide you through the process and answer any questions.



Town Council Workshop

During the 04/2025 Town Council Visioning Session, the Town Council gave consensus to the Town Manager to move forward with developing a detailed Conceptual Site Master Plan (Plan) for the Beach Improvement Project. This Plan aims to create a vibrant and engaging public space that closely aligns with the Townwide Master Plan and includes a full redesign of nearly all aspects of the 7-acre site. Staff has worked with our contracted architects, CPZ Architects, Inc., to develop a comprehensive scope of work for this first step of the project.

During the 08/11/2025 Town Council workshop, Joe Barry, AIA, President of CPZ Architects, Inc., presented an overview of the Plan, which resulted in Council approval of the agreement with CPZ Architects, Inc. for the design of the Beach Improvement Project.

Highlights of services included in the agreement are:

- Cursory assessment of existing facilities.
- Review of Coastal Construction Control Line.
- Dune improvements and/or limitations.
- Structural assessment/observation
- Various in-person meetings with the Town Council, Master Plan Committee, Staff, and Stakeholders.
- Public outreach.
- Site plan sketches illustrating proposed improvements and phasing.
- Conceptual designs of all building and architectural elements.
- Construction cost estimates.
- Preliminary approvals from the Department of Environmental Protection.

Please note that the Town will keep you informed about future meetings related to this matter. If you would like access to the 08/11/2025 Town Council Agenda Packet, please click [here](#).

Awards and Recognition



Honoring Edward Sandy by the Office of Congresswoman Lois Frankel

During the 08/11/2025 Town Council meeting, Mayor Lythgoe presented a proclamation to Edward Sandy in honor of his 100th birthday and his lifetime of service. He served honorably in the U.S. Navy during World War II and dedicated his career to public service. Additionally, the Office of Congresswoman Lois Frankel recognized him for his service as a veteran, presenting him with a certificate and a flag that was flown in his honor at the U.S. Capitol.

The Town celebrates his remarkable legacy and contributions to the community.

End of Session Report Presentation by Mat Forrest

At the 08/11/2025 Town Council meeting, we had the privilege of hosting Mat Forrest from our lobbying firm, Ballard Partners, Inc., to provide valuable insights into the discussions held during the 2025 Legislative Session. During his presentation, Mr. Forrest highlighted both the proposed bills that were approved and those that failed, which could potentially impact the Town now or in the future. In addition, Mr. Forrest mentioned the two (2) state appropriate funding requests that he secured for the Town in the current year. We would like to acknowledge Mr. Forrest for his great work in finding these opportunities for the Town, and we will continue working closely with him to develop new strategies to pursue further funding opportunities!



Recent Improvements at Sports Park

As part of the PBC Community Development Block Grant (CDBG) Program, the Town was awarded \$99,952 in grant funding to be utilized for improvements at the Sports Park. The Town has recently installed new player benches at the Sports Park basketball courts, as well as at the baseball and soccer fields. Additionally, the Town is currently preparing the site in advance of installing new batting cage netting and turf. These improvements will enhance the recreational experience for residents and visitors, providing a safer and more enjoyable environment for all.



Bonefish Cove Habitat Restoration Project Update 08/2025

On 08/14/2025, the Town received the following update from representatives of PBC's Department of Environmental Resources Management (ERM) regarding this project:



North Section

Work continues primarily on the north island to complete the submerged seagrass shelf and oyster reef areas, as well as to finish constructing the remaining wavebreak around the island. The contractor has completed several sections of the wavebreak and oyster reefs to the north and south of the island, along with the bird nesting mound in the southern portion of the island.

South Section

The contractor has resumed delivering and stockpiling sand in this section of the project. As sand is delivered, the contractor will follow the same process used to construct the north section.

Working hours at the Bonefish Cove project site have been amended to Monday through Sunday from 5:00 a.m. to 7:00 p.m., as approved by the Town of Palm Beach. For more information on the project, please visit the PBC's ERM website at [Environmental Resources Management](#).

Beach Raking Maintenance

The Town is excited to inform you that we completed our first beach raking of the season on 08/15/2025. This effort helps keep our beach clean, safe, and visually appealing, providing a more enjoyable experience for residents and visitors alike. Beach maintenance will continue as needed to manage seaweed and maintain a pleasant environment throughout the season.



Employee Spotlight

Samuel Janssen has been an integral part of the Marine Safety for nearly three (3) years, serving as Senior Ocean Lifeguard and Training Officer with professionalism, dedication, and a positive team spirit. He is a United States Lifesaving Association (USLA) Open Water Lifeguard Instructor and American Red Cross Instructor, guiding new and experienced staff through training and development.

Known for his strong work ethic, Sam responds to emergencies, runs drills, and mentors staff while inspiring the team through his attitude and fitness. Outside of work, he is pursuing an associate degree at Palm Beach State College, focusing on Marine Biology and environmental conservation.



The Marine Safety is stronger and more cohesive thanks to Sam's leadership, integrity, and passion. Additionally, the Town is proud to spotlight Sam and thanks him for his dedication and valuable contributions!

Newly Hired Employees

The Town is pleased to introduce the following newly hired employees. Please join the Town in welcoming them to our Lantana Family!



Robert Walker as the new Water Plant Operator. He is responsible for performing skilled tasks and duties related to the operations of the Water Treatment Plant, including following established standards, conducting inspections, and ensuring water quality and production standards are met.



Colonne William as the first Police Recruit. He has been hired under the Town's Police Recruit Scholarship Program. The recruit may be reclassified as a sworn Police Officer upon completion of the program

Hiring Opportunities

The Town is committed to successfully recruiting and onboarding talented and skilled individuals into our workforce. If you are interested in applying for a position, please visit our career opportunities page at <https://www.governmentjobs.com/careers/lantana/>.

FDOT Project Development and Environmental Study

On 06/04/2025, the Town received an update from Florida Department of Transportation (FDOT) representatives that they are continuing their Project Development and Environment (PD&E) Study for I-95 from Linton Blvd to 6th Ave S. The study evaluates proposed roadway improvements and their environmental impacts prior to the design phase. The engineering and environmental analysis is being finalized and will be presented during Alternatives Public Workshops in Fall 2025. Traffic in the area is expected to grow by 30% by 2050. Two (2) alternatives are under review:

- No-Action Alternative – No improvements implemented.
- Build Alternative – Widen I-95 to add managed and auxiliary lanes.

A Public Hearing is anticipated in Fall 2026. For further information, please contact Lance Jones, Project Manager, at (954) 777-4680 or toll-free at (866) 336-8435, ext. 4680, via email at lance.jones1@dot.state.fl.us, or visit the project website at www.i95ML-Linton-6Ave.com.

Florida Power & Light (FPL) Company News

Lantana Feeder Hardening Project

As part of the Feeder Hardening Project, Lantana Feeder #2839 (i.e., Skylark Ln, Julia Heights Dr, Cardinal Ln, Garnett St, S Arnold Ave, S 4th St and Lantana Rd from N 8th St to Dixie Hwy) is now complete and Lantana Feeder #2836 (i.e., North on S 14th St and west of I-95 on Lantana Rd) is expected to be 100% complete by 09/2025.

Storm Secure Undergrounding Program

FPL is planning to underground select areas of the Town as part of the company's Storm Secure Undergrounding Program (SSUP). The SSUP replaces overhead neighborhood power lines with underground lines to improve resiliency during hurricanes and severe weather and enhance reliability during day-to-day conditions. SSUP takes a data-driven approach to select neighborhoods prioritizing areas that can most benefit from undergrounding. Selection criteria include outages during hurricanes, vegetation-related outages, and other reliability data. This ensures that the SSUP targets the areas with the highest potential to improve service reliability while also reducing restoration times and costs following severe weather. Below, you will find a "tentative" map of the areas where the SSUP project is planned to take place. Please note that when a neighborhood is selected to participate in the program, customers will receive a letter from FPL's customer outreach team with details and answers to any questions they may have.



Please remember that FPL employees and contractors may occasionally knock on your door to inform you of projects, but will never try to sell you a product. Always ask to see the FPL employee or contractor's photo identification badge. For more information on FPL's SSUP, please visit www.FPL.com/ssup.

Reporting and Tracking an Outage

FPL understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text "App" to MyFPL (69375) to stay connected and informed with ease. You can also visit FPL.com to report or check the status of your outage.

Light Up Lantana

We Need Your Help to "Light up Lantana" by identifying any streetlights that are not working in your neighborhood or anywhere around Town by reporting them on the FPL website at FPL.com/Create a New Report or by contacting Glenn Ellis, Public Works Superintendent at gellis@lantana.org or (561) 540-5764.

Sign Up for CodeRED Alerts!

To enroll, visit <https://www.lantana.org/> and click on CodeRED alerts, OR text "Lantanaalerts" (as one word) to 99411. Things to Know About CodeRED:

- CodeRED delivers notifications by phone, email, text, and mobile alerts.
- CodeRED is compatible with TDD/TTY devices for those who are deaf or hard of hearing.
- Everyone may add as many phone numbers, emails, and text numbers as needed.

We understand that residents may wish to manage the types of alerts they receive. Here is how you can opt out of CodeRED notifications:

- Direct Opt-Out Link: You can opt out of all CodeRED alerts directly without logging into an account using this link [Opt Out of CodeRED Alerts | Manage Notifications | CodeRED](#)
- CodeRED Registration Webpage: This page supports both opting in and opting out of notifications [Community Notification Enrollment](#)

Residents and businesses can contact CodeRED Customer Support to make changes to their notification preferences:

- Call (866) 939-0911 (Select Option 1 for CodeRED).

For more information about CodeRED Lantana Alerts, please visit [CodeRED Alerts | Lantana, FL](#) or contact Kathleen Dominguez, Town Clerk, at kdominguez@lantana.org or (561) 540-5016.

2025 Hurricane Season Preparedness

The Town is committed to assisting residents in preparing for the potential impacts of a hurricane. To ensure everyone's safety, we provide some of the following recommendations to properly prepare for a hurricane in advance:

Before:

- ✓ Install straps or additional clips to securely fasten your roof to the frame structure. This will reduce roof damage.
- ✓ Be sure trees and shrubs around your home are well trimmed.
- ✓ Obtain cash or travelers checks.
- ✓ Fuel up vehicles and propane tanks.
- ✓ Determine how and where to secure your boat.
- ✓ Purchase supplies for your family's disaster supply kit.
- ✓ Make plans to board your pet if you plan to go to a shelter.
- ✓ Check your shelter information and location.



After:

- ✓ Report downed lines to FPL or the Police Department.
- ✓ Do not drive into flooded areas.
- ✓ Check for gas leaks.
- ✓ If you think sewage lines are damaged, do not use toilets and call a plumber. If water pipes are damaged, do not use tap water; call the Town's Water Treatment Plant at (561) 540-5760.

For more information, please visit the Town's website at <https://www.lantana.org/177/Emergency-Management>.

Do You Know Your Flood Hazard and What You Can Do About It?

Flooding can happen anywhere, even in areas that do not typically experience high water. It is important to stay informed and take simple steps to protect your property and your community.

Floodplain Determination and Flood Resources

The Town would like to invite you to contact the Development Services Department at (561) 540-5780 or buildingpermit@lantana.org for a flood zone determination, more information about flooding or flood protection, or for information about Elevation Certificates.

5 Ways to Protect Your Property from Floods

- 1) Contact your property insurance agent to see if a flood insurance policy would help you.
- 2) Do not walk or drive through flood waters.
- 3) Speak with the Development Services Department before building or altering any property in a floodplain.
- 4) Consider flood-proofing design measures to protect your home or business.
- 5) Do not pour oil, grease, pesticides, or pollutants down storm drains, into ditches, or streams.



Median Improvement Projects

As part of our ongoing efforts, the Town would like to share the latest status of the median improvement projects:

Dixie Hwy Medians

This project was approved at the 08/11/2025 Town Council meeting and awarded to Green Construction Technologies Inc. in the amount of \$126,112. Next steps have been initiated with the engineer of record and FDOT. The project is partially funded by the FY 2023/24 Beautification Grant in the amount of \$72,444. The scope of work includes landscaping and irrigation improvements to the medians within the FDOT right-of-way along Dixie Hwy, from W Pine St to the Dixie Hwy/Federal Hwy split.

N Dixie Hwy Median Safety Upgrade

The Town is working to extend and reduce the length of the existing southbound left-turn lane along SR 5 (N Dixie Hwy) at the intersection of SR 5 and E Ocean Ave. Based on the Intersectional Operational Analysis, the queue length of the southbound left-turn lane will be extended to 300 feet. A channelized island will also be installed at the existing right-in/right-out driveway serving the property directly to the east (Walgreens) to restrict potential left-turn exits. Bid documents for this project are currently being prepared.

E Ocean Ave Roadway Island Improvements

The bid for the project was announced on 07/06/2025 and the responses were publicly opened on 08/05/2025. A contract is expected to be awarded at the 09/08/2025 Town Council meeting. The proposed improvements to the roadway island aim to enhance safety, aesthetics, and improve the sight triangle.

Thank you for your patience as we continue to work through these improvements.

Water Treatment Plant and Water Distribution System Improvements Update

In an attempt to continually improve our Water Treatment Plant (WTP) and related facilities, the Town's staff works closely with our engineers on all of our water-related improvement projects. To ensure the consistent, safe, and cost-effective delivery of high-quality potable water, the Town has completed or is in the process of completing the following projects:

- A \$2.4M Filter Media Replacement Project was recently completed which significantly improved the clarity and softness of the water.
- WTP Instrumentation and Control improvements are underway.
- Construction related to the W Pine St Water Main Replacement Phase II is underway.

The Town is managing several major infrastructure projects in phases due to their size and complexity. These high-priority efforts are progressing simultaneously, with staff meeting monthly with engineers and coordinating with regulatory agencies. Funding has come from Federal and State appropriations,

with support from Congresswoman Lois Frankel's Office and our lobbyist, Ballard Partners. The Town continues to actively pursue additional grants with the help of our grant writer (see **GRANTS**) and will share updates as they become available. For drinking water concerns, contact the WTP at (561) 540-5760 between 7:00 a.m. and 4:00 p.m.

TOWN CLERK

Town Election

2026 Town Election: The next Town Election is scheduled for Tuesday, 03/10/2026, for the Office of Councilmember Groups 3 and 4 (three-year terms). Please visit <https://fl-lantana.civicplus.com/207/Town-Elections> for more information, or contact Kathleen Dominguez, Town Clerk, at (561) 540-5016 or kdominguez@lantana.org.

Town Website

The Town would like to invite you to discover all that we have to offer. Please visit our official website at [Lantana, FL | Official Website](#) for a user-friendly experience, a fresh look, and easy access to everything you need to know about our community. While you are there, do not miss our interactive video tour, featured right on the homepage. It is a great way to explore our vibrant community, dedicated public safety services, and wonderful public Library.

Introducing Notify Me

Please sign up to receive personalized alerts available on our new website! The Notify Me feature is a free service that allows you to receive notifications about specific topics or events from the Town, such as emergency alerts, Town Manager Reports, meetings and events, and important news and announcements. You can choose to receive these notifications via email, text message, or both.

To sign up for Notify Me, visit the [Notify Me](#) page on the Town's website. You will need to provide your email address and phone number (optional). Once you have signed up, you can select the topics you wish to be notified about.

Town's Livestreaming Platform and Agenda Notifications

To use the platform for accessing the live-streamed and recorded Town Council meetings please adhere to the following instructions:

Tune in Live or Catch up Later

- Visit https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.
- Click the "View Event" link for the live broadcast when the Town Council meeting starts.
- Recordings are available on-demand after each meeting in the Past Events section.

Stay informed

Sign up for email notifications when new agendas are posted and never miss an update at https://lantanafl.granicus.com/ViewPublisher.php?view_id=1.

Lantana Firefighters' Pension Board: Resident Member

The Town is seeking qualified residents to fill a vacancy on our Lantana Firefighters' Pension Fund Board of Trustees. This is a resident member volunteer position for a four-year term. Interested residents can apply by emailing kdominguez@lantana.org, calling (561) 540-5016 for an application, or visiting <https://fl-lantana.civicplus.com/203/Lantana-Firefighters-Pension-Fund-Board-> to complete an online application.

Schedule of Future Events/Important Dates

- 09/01/2025 – Town Offices Closed in Observance of Labor Day.
- 09/08/2025 – First Public Budget Hearing, Town Hall Council Chambers, 5:30 p.m.
- 09/08/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 09/11/2025 – 9/11 Ceremony, Police Department’s Fallen Officer Memorial on Greynolds Circle, 9:00 a.m.
- 09/17/2025 – Second Public Budget Hearing, Town Hall Council Chambers, 5:30 p.m.
- 09/18/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 09/20/2025 – Lantana International Coastal Cleanup, Lantana Beach, 8:30 a.m. – 10:00 a.m.
- 09/24/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 09/26/2025 – Firefighters Pension Board of Trustees Quarterly Meeting, 7240 7th Place North, 2nd Floor Conference Room, West Palm Beach, FL 33411, 9:00 a.m.
- 10/13/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.
- 10/16/2025 – Special Magistrate Hearing, Town Hall Council Chambers, 5:30 p.m.
- 10/22/2025 – Planning Commission Meeting, Town Hall Council Chambers, 6:30 p.m.
- 10/24/2025 – Haunted Nature Preserve, 440 E Ocean Ave, 6:30 p.m. – 9:00 p.m.
- 10/27/2025 – Town Council Meeting, Town Hall Council Chambers, 6:00 p.m.

PUBLIC SERVICES DEPARTMENT

Hypoluxo Island Drainage Information

On 04/24/2023, the Town Council approved our Engineer to design, permit, and bid the Drainage Improvement Project for N Atlantic Dr and Beach Curve Rd (CSA No 2023-03). N Atlantic Dr has reached the 100% design submittal stage, which includes updated drawings, specifications, and cost estimates. The final review and approval process was completed as of 06/2025. The bid is expected to be ready by the end of 08/2025.

Exhibit A – Public Services Department’s Prior Year Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Beach Pavilion Repairs	FY 2020/21 (FY 2021/22 not funded)	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Filter Media Replacement & WTP Improvements	FY 2020/21 (rolled over to FY 2021/22), additional funds added in FY 2022/23	02/2024	08/2025	Completed.
Design of SE Atlantic Dr, Beach Curve Rd, Barefoot Ln, Lagoon Ln, N Atlantic Drainage Improvements	Included in FY 2021/22 year-end budget amendment	TBD	07/2025	Completed. The bid is expected to be ready by the end of 08/2025
Beach Rails (Phase II)	FY 2021/22	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Pipe Lining/Manhole Rehabilitation Sanitary Sewer	FY 2021/22	TBD	09/2025	Two (2) related contracts approved by Town Council on 06/24/2024 which will be rolled over to FY 2024/25. Sewer Mains contract approved by Town Council on 02/24/2025.
Repair Seawall @ Bicentennial & Sportsman’s Parks	FY 2022/23	08/2022	TBD	Grant agreement approved by Town Council on 01/22/2024.

Exhibit B – Public Services Department’s FY 2023/24 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Repair smaller beach pavilion	FY 2023/24	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Replace roof at Recreation Center	FY 2023/24	TBD	TBD	ITB being processed.
Replace flooring in Development Services building	FY 2023/24	TBD	TBD	TBD
Repair and replace tiles and upgrade fountain system to the Police Memorial	FY 2023/24	TBD	TBD	TBD
Reseal walls at the Police Department building	FY 2023/24	TBD	TBD	TBD
Recoat the sea wall at the Lantana Municipal Beach	FY 2023/24	TBD	TBD	TBD
Funding to replace the ADA Ramp at Lantana Beach	FY 2023/24	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Funding to replace wooden decking, rafters and railing along the beach boardwalk.	FY 2023/24	TBD	TBD	To be evaluated as part of the Conceptual Site Master Plan for the Lantana Beach Improvement Project approved by Town Council on 08/11/2025.
Replace Town Hall windows with hurricane-rated impact windows	FY 2023/24	TBD	TBD	TBD
Council Chambers Renovations	FY 2023/24	TBD	TBD	TBD
Construct classrooms and Emergency Operations Center at Police Department	FY 2023/24	07/2025	08/2025	Proposal approved by Town Council on 06/09/2025. Design underway.
Replace water meters w/Automated Meter Reading System (AMR)	FY 2023/24	TBD	TBD	Meter types being evaluated.
Storage building at Master Lift Station	FY 2023/24	TBD	TBD	TBD
Design to convert lift stations 3, 4, 8, & 9 from a dry pit to submersible pump system	FY 2023/24	TBD	TBD	CSA from B&W approved by Town Council on 12/09/2024. Design underway.
WTP Instrumentation & Control Improvements	FY 2023/24	05/13/2024	08/2025	<u>Preliminary Design Report (PDR):</u> Draft PDR – 01/16/2025 Final PDR – 02/14/2025 75% Submittal: 04/15/2025 100% Submittal: 06/14/2025

Exhibit C – Public Services Department’s FY 2024/25 Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Two (2) shade structures for Sports Park bleachers	FY 2024/25	TBD	TBD	TBD
Replace Development Services' windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Covered storage approximately 100' x 42'	FY 2024/25	TBD	TBD	Proposal approved.
Replace Public Services' Center roof	FY 2024/25	TBD	TBD	ITB being processed.
Library bathroom improvements	FY 2024/25	TBD	TBD	Underway.
Replace Town Hall windows with hurricane-rated impact windows	FY 2024/25	TBD	TBD	TBD
Replace asbestos concrete piping-Phase II	FY 2024/25	07/14/2025	07/2026	Awarded to Cacique Utilities LLC by Town Council on 05/12/2025. Construction underway.
Construct lift stations (i.e., 3, 4, 8 and/or 9) into submersible pump stations	FY 2024/25	TBD	TBD	Design underway.
Replace two (2) chlorine tanks	FY 2024/25	TBD	TBD	Approved by Town Council on 02/10/2025. Tanks ordered.

DEVELOPMENT SERVICES DEPARTMENT

Water Tower Commons Project Update

Town staff continues to work closely with the Developers of the Water Tower Commons site (site). Currently, staff is processing appropriate permits and inspections for the approved eastern commercial side of the site. On 08/12/2024, the Town Council approved a Special Exception, Site Plan and Landscape Plan for a modification to the eastern commercial portion of the site to include a Carl’s Jr. and Panda Express. As part of the approval of the Water Tower Commons Project, the Developer was required by PBC to install a mast arm traffic light at the project’s entrance. Since Lantana Rd is County-owned and maintained, Town staff has recently been engaged in discussions with PBC as well as the Developer regarding the mast arm. Ongoing traffic analyses will be conducted to determine when the mast arm is warranted. Staff is actively working with the developer on the final phase of the development. We would love to hear your thoughts and ideas for the remaining ~25 acres! Please email us at planning@lantana.org.

Lantana Village Update

After more than two (2) years of progress, the Town Council unanimously approved a Site Plan and related items presented by Integra Investments, for the redevelopment of the former Kmart 18-acre site located at 457 Greynolds Circle, 1201 S Dixie Hwy and 1301 S Dixie Hwy.

The approved site plan includes phasing in a total of 426 dwelling units and 21,967 square feet of ground floor commercial space. Highlights of the plan include a detailed phasing plan due to an existing long-term lease with Winn-Dixie, Phase I includes three (3) story buildings with 307 dwelling units designed around a main-street-like feel with roughly 12,000 square feet of commercial space, a large public open space, wide sidewalks along the building frontages, an emphasis on outdoor seating for the commercial areas and elevated street furnishings- among a host of other features. The



Integra Team boasts that, in part, the development “provides a mix of uses, open space, parks and pedestrian areas including loggias, covered terraces, and outdoor seating areas which contributes to and promotes a village like community where residents can live work and play.” Electric vehicle charging stations, enhanced landscaping with large shade trees, environmentally-focused design features, and modern coastal architecture are key elements included in the plan, ensuring the redevelopment promotes sustainability, aesthetic appeal, and a harmonious integration with the surrounding built environment.

For more information, or if you have any questions about the items discussed at the meeting, please contact Nicole Dritz, Development Services Director at ndritz@lantana.org or (561) 540-5032.

Master Plan Update

The Master Plan was successfully adopted by the Town Council at the 07/24/2023 Town Council meeting. Since that time, the following actions have been taken:

- The adopted Townwide Master Plan has been posted on the Town’s website at <https://www.lantana.org/>. Digital copies of the Master Plan have been distributed to potential developers and stakeholders.
- Staff continues to meet with the Master Plan Committee, a volunteer group of residents from various neighborhoods to provide input on the Master Plan and ongoing projects.
- Staff continues to meet monthly with the vacant Ocean Ave property owners on a redevelopment plan that aligns with the Master Plan.
- Staff has and will continue to explore redevelopment plans for Lantana Beach as it relates to the Master Plan. As recently as 06/02/2025, staff met with members of the EAU’s management team to discuss potential partnership opportunities pertaining to this effort and those conversations continue.
- On 01/13/2025 Town Council approved a redevelopment plan for the former Kmart site that upholds many standards outlined in the Master Plan.
- \$200k worth of funding has been budgeted for related projects (i.e., two (2) separate \$100k appropriations were included in the FY 2023/24 and FY 2024/25 budgets, respectively).

Traffic Calming

Staff is currently working with our contracted Traffic Engineer on residents who have expressed traffic concerns for their neighborhoods. There are multiple different requests for various parts of the Town that staff and the engineers are currently working on in accordance with the Traffic Calming Policy. Please reach out to the Development Services Department at Planning@lantana.org for additional information regarding these projects or if you have traffic concerns on your neighborhood streets.

Elevation Requirements for New Construction and Substantial Improvement Projects in Special Flood Hazard Areas

Effective 12/20/2024, in designated flood zones, building codes require new construction and substantially improved building projects to be built at a minimum height of the designated Base Flood Elevation (BFE) plus one (1) foot. “Substantial improvement” means any reconstruction, rehabilitation, addition or other improvement to a structure, where the total cost equals or exceeds 50% of the market value of the structure before the start of construction of the improvement. Please contact our Planning and Zoning Division for more information regarding these requirements at planning@lantana.org.

Assistance with New Businesses and those making Home Improvements

Please help us help you! It is never too early to reach out to the Development Services Department if you are thinking of opening a new business in Town, moving your business to a new location or doing a home improvement project. The earlier you know if permits are needed, if your use is permitted at a location and/or if there are certain code requirements that need to be met, the more seamless we can make the process. Having the information ahead of time will help facilitate a successful outcome and

will assist in preventing frustration and unnecessary delays. The Development Services Department is here to guide you through every step of the Town's processes and requirements.

[Building Permits - At A Glance](#)

During a recent audit of building permits issued:

- Average review time: 13 days
- 79% of permits were processed in less than 10 days
- 47 total permits were processed either the same day or next day

[How Do I Start a Business in the Town?](#)

Starting a business is exciting, and the Town is here to help. Our Business Tax Receipt (BTR) Packet Guide is a brief, practical resource that outlines the basic requirements and steps to start a business in our community. To access the guide, please find the link [here](#). Additionally, please visit the Town's website for further information on [Doing Business in the Town](#). For more help, visit the Development Services Department or call (561) 540-5780. Let us help you bring your business vision to life!

[Permit Extensions](#)

Building Permits can expire if there is no activity on the project. Work shall be considered to be in active progress when the permit has received an approved inspection within six (6) months. If your permit is set to expire, you can request an extension in writing with justifiable cause prior to the expiration. The Town's Building Official has authorization to grant, in writing, one (1) or more extensions of time, for periods not more than three (3) months each. Please contact the Building Division for more information regarding these requirements at buildingpermit@lantana.org.

[Reporting Code Violations](#)

If you are reporting a potential Code Violation, you must include your name, address and contact number for an investigation to occur. Per a Florida State Statute passed in the Summer of 2021, Code Enforcement can no longer act upon anonymous complaints. However, this does not apply if the code inspector has reason to believe the violation presents an imminent threat to public health, safety or welfare or imminent destruction of habitat or sensitive resources. For more information on the legislation, please see the following link <https://flsenate.gov/Session/Bill/2021/60/?Tab=BillText>.

[Did You Know? Not All Trees Can Be Planted in the Swale!](#)

Thinking about adding some greenery near the street? Hold that shovel! The area between the sidewalk and the road—known as the swale—is part of the Town's right-of-way, and there are rules in place to help keep it safe, attractive, and functional for drainage.

- Before planting any tree or vegetation in the swale, you will need written approval from the Town's Development Services Department.
- Only certain types of plants and trees, specifically those that follow Florida-Friendly Landscaping guidelines for South Florida, are allowed.
- All plantings must follow an approved plan—so do not go rogue with your garden gnome!

Let's work together to keep our streetscapes safe and beautiful! If you have any questions, please contact the Development Services Department for guidance before you plant.



[Neighbors Helping Neighbors Program](#)

The Town is excited to introduce the Neighbors Helping Neighbors Program (Program), a new initiative aimed at connecting residents in need with willing community volunteers. While the Town does not coordinate the services directly, the Program serves as a platform to help build connections between homeowners and those who wish to help. This effort supports our continued collaboration with Code Enforcement and reinforces our commitment to fostering

unity, compassion, and community engagement. To access the application form, please click [here](#). You can also visit our website at [Neighbors Helping Neighbors Program Information](#) for more details.

Homeowner Toolbox: Assistance, Grants, and Guidance

The Town would like to welcome you to the Homeowner Toolbox: Assistance, Grants, and Guidance! Owning a home comes with its joys and challenges, but you don't have to face them alone. This guide is designed to connect you with the resources, programs, and support available to help maintain, improve, and care for your home. Whether you are looking for financial assistance, advice on repairs, or opportunities for upgrades, the Homeowner Toolbox has the tools you need to make your house feel even more like home. Let's build a stronger, more secure future... Together!



To access the guide, please follow this link [Homeowner Toolbox Guide](#)

Development Services' Ongoing Projects

- Multiple Variance, Site Plans and Special Exception requests. Feel free to reach out to the Development Services Department at Planning@lantana.org for details.
- Coordination with CentralSquare Technologies to implement online permitting.
- Coordination with the Chamber of Commerce.
- Participation in the Intergovernmental Plan Amendment Committee.
- Monthly Special Magistrate Hearings and Planning Commission Meetings (as needed).

LIBRARY DEPARTMENT



Summer Reading at the Library

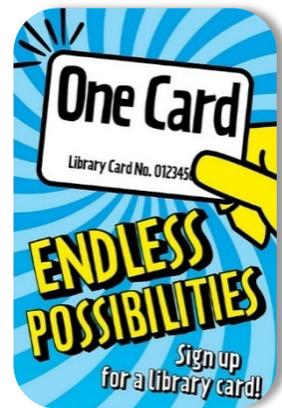
The Library wrapped up another successful Summer Reading Program! This summer saw tremendous growth in attendance and in the number of patrons registered and reading. Nearly 400 babies, kids, teens, and adults participated in the program, learning, reading, painting, crafting, and even joining the Library's first adult field trip to the Norton Museum.

Stay tuned for the final statistics, which will be announced at the 09/08/2025 Town Council meeting during the proclamation for Library Card Sign-Up Month.

Library Card Sign-Up Month

September is Library Card Sign-Up Month! It may be small, but our Library card packs a mighty punch. Borrow museum passes, STEM kits, beach day kits, nature preserve explorer kits, and even baking pans from the Library's collection. Take part in engaging programs like book clubs, literacy tutoring, reading to a sheriff's dog, movie nights, music-making, crafting classes, and lectures. Access technology, Wi-Fi, and career resources to support your goals, whether you are a student, job seeker, entrepreneur, or lifelong learner. It is one (1) card with endless possibilities!

Get a new card or bring a friend to get a card during September and receive one (1) of our new mugs or tote bags! You can also bring in canned goods for our local food pantry to replace any lost cards for free. We hope to see you at the Library.



FINANCE DEPARTMENT

FY 2025/26 Proposed Annual Budget

The Town is in its final stages of preparing the FY 2025/26 Budget. The remaining important budget dates are as follows:

- 09/08/2025 – 1st Public Budget Hearing.
- 09/17/2025 – 2nd Public Budget Hearing.

Parking and Boat Trailer Decals

Parking and boat trailer decals are on sale now at Town Hall and are good through 09/30/2026. Additional information may be found at <https://www.lantana.org/182/Resident-Parking-Decals>.

Exhibit D – Finance Department’s Monthly Report

Item	July 2025
Number of Accounts Payable Checks Issued	189
Amount of Accounts Payable Checks	\$ 953,259
Utility Bills Prepared	3,376
Utility Accounts on Auto-Pay	1,064
Utility Accounts Opened	25
Town Water Consumption (in thousands of gallons)	5,895
Water Consumed (net of Town usage in thousands of gallons)	69,094
Water/Wastewater Utility Revenue Billed	\$ 789,856
New Employees	3
Separated Employees	1
Number of Interviews	2
Number of Insurance Claims Managed	18
SysAid Tickets completed (Information Technology)	32
Security Logs Reviewed	5,231
Backups Performed (i.e., computer, server, etc.)	392
Network Add/Change/Deletions	85

Exhibit E – Budget-In-Brief



BUDGET-IN-BRIEF as of July 31, 2025

(83.33% of year elapsed)

General Fund Revenues

Revenues	Budget	Year-to-Date	%
Taxes	11,088,970	9,922,332	89.5%
Licenses & Permits	930,500	937,012	100.7%
Assessments	1,054,643	1,053,096	99.9%
Intergovernmental Revenue	3,595,188	1,275,022	35.5%
Charges for Services	970,880	807,036	83.1%
Fines & Forfeitures	294,350	308,202	104.7%
Misc. Revenue	1,416,639	1,486,424	104.9%
Interfund Transfers	-	-	N/A
Use of Reserves	3,840,849	3,200,579	83.3%
Total Revenues	\$ 23,192,019	\$ 18,989,703	81.9%

Other Town Funds

Police Education Fund	Budget	Year-to-Date	%
Revenues	2,738	3,878	141.6%
Use of Reserves	-	-	N/A
Total Revenues	\$ 2,738	\$ 3,878	141.6%
Total Expenses	\$ 2,738	\$ (900)	-32.9%

Police Forfeiture Fund*	Budget	Year-to-Date	%
Total Revenues	\$ -	\$ 1,200	N/A
Total Expenses	\$ -	\$ 1,075	N/A

*Per Florida Statute fund is not budgeted

General Fund Expenditures

Expenditures	Budget	Year-to-Date	%
Town Council	155,341	123,057	79.2%
Town Manager	588,742	471,804	80.1%
Finance	696,560	606,543	87.1%
Non-Departmental	181,837	56,447	31.0%
Police	8,305,150	6,656,411	80.1%
Development Services	1,645,037	1,135,736	69.0%
Operations	4,519,534	3,568,765	79.0%
Library	547,617	447,380	81.7%
Capital Outlay	6,465,701	810,253	12.5%
Debt Service	-	-	N/A
Interfund Transfers	37,500	-	0.0%
Contingency	49,000	-	0.0%
Total Expenditures	\$ 23,192,019	\$ 13,876,396	59.8%

Grants Fund (incl. ARPA)	Budget	Year-to-Date	%
Revenues	380,566	112,992	29.7%
Use of Reserves	613,962	511,615	83.3%
Total Revenues	\$ 994,528	\$ 624,607	62.8%
Total Expenses	\$ 994,528	\$ 632,552	63.6%

Insurance Fund	Budget	Year-to-Date	%
Revenues	1,042,884	1,042,884	100.0%
Use of Reserves	-	-	N/A
Total Revenues	\$ 1,042,884	\$ 1,042,884	100.0%
Total Expenses	\$ 1,042,884	\$ 927,722	89.0%

Other Town Funds

Water & Sewer Utility Fund	Budget	Year-to-Date	%
Revenues	10,091,399	6,578,806	65.2%
Use of Reserves	6,999,193	5,832,428	83.3%
Total Revenues	\$ 17,090,592	\$ 12,411,234	72.6%
Total Expenses	\$ 17,090,592	\$ 6,855,027	40.1%

Infrastructure Surtax Fund	Budget	Year-to-Date	%
Total Revenues	1,178,902	867,768	73.6%
Use of Reserves	1,603,401	1,336,114	83.3%
Total Revenues	\$ 2,782,303	\$ 2,203,882	79.2%
Total Expenses	\$ 2,782,303	\$ 520,821	18.7%

Stormwater Fund	Budget	Year-to-Date	%
Total Revenues	\$ 525,000	\$ 524,205	99.8%
Total Expenses	\$ 525,000	\$ 21,732	4.1%

YTD-Total Town-wide Budget

Expenditures	Budget	Year-to-Date	%
Total Town-wide Budget	\$ 45,630,064	\$ 22,833,351	50.0%

(not including Police Forfeiture Fund)

POLICE DEPARTMENT



Traffic Enforcement

The Police Department continues to routinely conduct a Selective Traffic Enforcement Program (STEP) in various areas throughout the Town to address traffic violators and areas of concern.

Police Department's Ongoing Projects and Current Trends

- Staff continues to work with the Florida Department of Law Enforcement (FDLE) with the migration of Uniform Crime Reporting under the new Florida Incident-Based Reporting System (FIBRS).
- Staff continues to work with County liaisons to assist homeless subjects to obtain available services and resources.
- Police Department staff are recruiting residents in order to reinstate the Citizens on Patrol Program.
- Road Patrol Officers are continuing traffic enforcement measures throughout the Town.
- Staff continue to recruit and hire qualified full-time law enforcement Officers.
- The Police Department has hired its first recruit under the new Police Recruit Scholarship Program. This individual will be reclassified as a Police Officer upon completion of the Program.

Exhibit F – Police Department's Capital Projects

Project	Funding Year	Start Date	Estimated Completion	Comments
Replace 45 firearms for Law Enforcement Officers	FY 2024/25	10/2024	08/2025	Purchase Order sent to vendor. Pending delivery of product.
Replace Virtual Server Cluster	FY 2024/25	TBD	TBD	Approved by Town Council on 08/11/2025.
Purchase of Flock safety cameras (license plate readers)	FY 2024/25	TBD	TBD	TBD

FIRE RESCUE DEPARTMENT

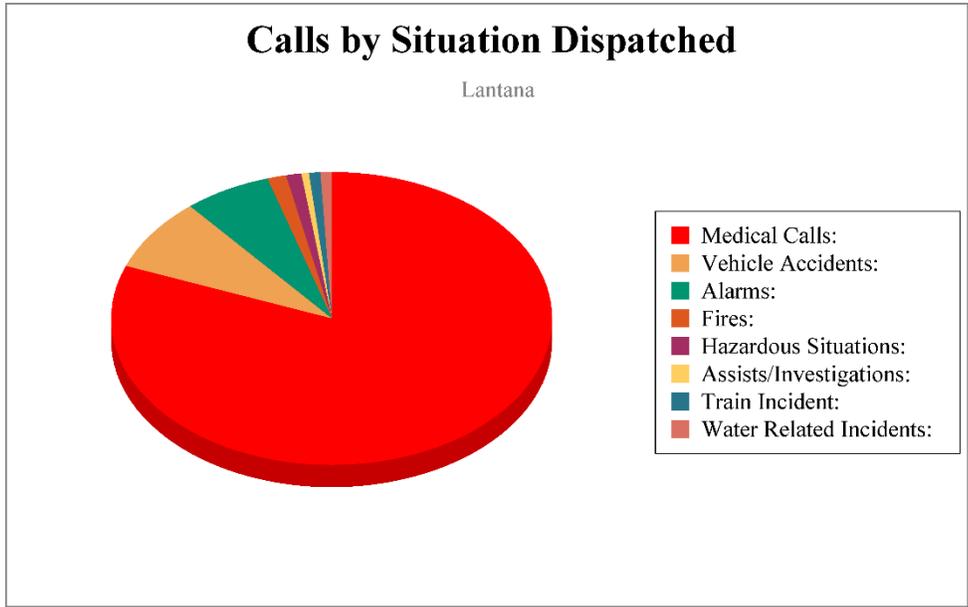
Exhibit G – Fire Rescue Department’s Municipal Call Type Report Chart



Palm Beach County Fire Rescue
Lantana
 07/01/2025 to 07/31/2025

Average Response Times	Disp Hand	Turnout	Travel	Resp Time
Emergency Calls:	<u>0:00:45</u>	<u>0:00:55</u>	<u>0:03:52</u>	<u>0:05:32</u>

Type - Situation Dispatched	# of Incidents	%
Medical Calls:	211	80.84%
Vehicle Accidents:	21	8.05%
Alarms:	17	6.51%
Fires:	3	1.15%
Hazardous Situations:	3	1.15%
Assists/Investigations:	2	0.77%
Train Incident:	2	0.77%
Water Related Incidents:	2	0.77%
Total	<u>261</u>	<u>100.00%</u>



Palm Beach County Fire Rescue Car Seat Check Locations



For Information on PBC Fire Rescue Car Seat Check Locations, please click on the following: [PBCFR Car Seat Scheduler](#)

Note: Fire Rescue Services (Fire Station 37) are provided through a 10-year interlocal agreement with PBC that expires on 12/31/2027.

GRANTS/APPROPRIATIONS/AMERICAN RESCUE PLAN ACT INFORMATION

Grants/Appropriations Funding Update

The Town's Contract and Grants Administrator aggressively pursues grant opportunities in areas that improve and enhance our services. In order to maximize the Town's potential to obtain these vital funding sources, she works closely with many business partners including:

- Ryan Ruskay from RMPK Funding (RMPK). RMPK is an external grant writing firm that assists the Town in obtaining funding for a wide range of capital improvement projects that enables us to better meet the unique and diverse needs of our community. To date, RMPK has been instrumental in the Town securing more than \$2.3M in such funding.
- Mat Forrest from our Lobbying firm – Ballard Partners, has previously set up in-person meetings with our State Senator and Representative during Palm Beach Day in our State Capitol so that the Town could gain their support for our various state appropriation requests for infrastructure improvements. To date, as a result of Mr. Forrest's efforts, the Town has been awarded \$3M in state appropriation funding.
- In addition, we work very closely with our Congressional partners – Congresswoman Lois Frankel and her staff. The Congresswoman has supported and assisted/is assisting the Town in securing the following federal appropriations:
 - Secured \$1.2M in FY 2022/23 to assist in funding our Water Main Replacement Project (includes Phase I of our A/C Pipe Replacement Project).
 - Secured nearly \$960k in FY 2023/24 to assist in funding our Water Main Replacement Project and WTP Improvements (i.e., includes Filter Media Project).
 - On 07/15/2024, the Town was informed that \$1.1M was included in the FY 2025 Interior Appropriations Bill and later passed by the House Appropriations Committee. This included funding for upgrades to our WTP Control Panels and Instrumentation Equipment. Final funding is contingent upon the allocation of Federal funds.

American Rescue Plan Act (ARPA) Funding Update

The Town received a total of \$6.3M in ARPA funds to be used for various eligible operating and capital projects that benefit the Town. To date, all of the ARPA funds have been committed and were timely obligated by 12/31/2024 and will be expended by 12/31/2026.

A complete listing of the Town's Active Grants/Appropriations Schedule is included on [Exhibit H](#), found on the following page.

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Exhibit H – Active Grants/Appropriations Schedule

Name of Grantor/Name of Grant/Scope of Work	Date Awarded	Date Agreement		Grant Amount	Town Match	Total Grant	Status
		Approved by Town	by Town				
<u>State Appropriation Requests</u>							
<u>working in conjunction with our Lobbyist Mat Forrest from Ballard Partners and State Representative, Gossett-Seidman and State Senator Mack Bernard</u>							
FY 2025/26 Grant Submissions							
West Pine Street Water Main Improvements - Phase II	07/01/2025	08/11/2025	\$ 1,300,000	\$ -	\$ 1,300,000	Approved by Town Council on 08/11/2025.	
Lift Station No. 3, 4, 8, and 9 Rehabilitation	07/01/2025	08/11/2025	\$ 500,000	\$ -	\$ 500,000	Approved by Town Council on 08/11/2025.	
<u>American Rescue Plan Act (ARPA) Funding</u>							
			\$ 6,300,000	\$ -	\$ 6,300,000	Funds are fully committed.	
<u>Community Development Block Grants (CDBG)</u>							
FY 2024/25 Sports Park Improvements	05/14/2024	01/13/2025	\$ 99,952	\$ -	\$ 99,952	Design is underway. Equipment/materials have been ordered, & received items have been installed.	
FY 2025/26 Maddock Park Skate Park Improvements Project	07/11/2025	08/11/2025	\$ 46,817	\$ -	\$ 46,817	Approved by Town Council on 08/11/2025.	
<u>Congressional Community Project Funding (CPF) Opportunities through Congresswoman Lois Frankel's Office</u>							
FY 2022/23 Grant Submission - Water Main Replacement Project	12/24/2022	TBD	\$ 1,200,000	\$ 240,000	\$ 1,440,000	Grantor may combine funds for FY 2022/23 and FY 2023/24.	
FY 2023/24 Grant Submission - Water Main Replacement Project and Water Treatment Plant (WTP) Improvements	03/25/2024	TBD	\$ 959,757	\$ 191,951	\$ 1,151,708	Grantor may combine funds for FY 2022/23 and FY 2023/24.	
FY 2025/26 Grant Submission - Water Treatment Plant Upgrades - Control Panels and Instrumentation Equipment	TBD	TBD	\$ 1,200,000	\$ 300,000	\$ 1,500,000	On 05/30/2025 the Town was made aware that the project was selected by Congresswoman Lois Frankel, the request will move to the House Appropriation Committee.	
<u>Florida Department of Environmental Protection - Resilient Florida Grant Program</u>							
Beach Curve Flood Protection	07/13/2023	11/13/2023	\$ 710,600	\$ 710,600	\$ 1,421,200	Awaiting completed bid set from B&W.	
Seawall Hardening	07/13/2023	01/22/2024	\$ 900,000	\$ 900,000	\$ 1,800,000	Awaiting Town Attorney review of the completed design and bid package submitted by B&W.	
A1A/Ocean Ave Resiliency	TBD	TBD	\$ 2,269,449	\$ 2,269,449	\$ 4,538,897	Application submitted 09/05/2024.	
<u>Florida Department of Transportation</u>							
Beautification Grant for Dixie Hwy Medians	01/05/2024	09/11/2023	\$ 72,444	\$ 56,368	\$ 128,812	Construction project approved by Town Council on 08/11/2025.	
<u>Florida Recreational Development Assistance Program (FRDAP)</u>							
FY 2023/24 Bicentennial Park Improvements Potentially seawall hardening	06/15/2023	01/08/2024	\$ 200,000	\$ 200,000	\$ 400,000	Awaiting Town Attorney review of the completed design and bid package submitted by B&W.	
FY 2023/24 Maddock Park Improvements Gazebo at Maddock Park Dog Park.	06/15/2023	01/08/2024	\$ 112,500	\$ 37,500	\$ 150,000	Kimley-Horn working on design for gazebo.	
FY 2024/25 Beach Park Improvements Irrigation on the north side of the park, removal of outdated light poles, updating parking lot drainage system, seawall re-coating, installation of turf/grass and salt tolerant vegetation and removal of invasive plants from dune.	TBD	TBD	\$ 112,500	\$ 37,500	\$ 150,000	CSA requested from Kimley-Horn.	
Total			\$ 15,984,019	\$ 4,943,368	\$ 20,927,387		



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